

MAINE STATE LEGISLATURE

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1 (EMERGENCY)
2 FIRST REGULAR SESSION
3

4 ONE HUNDRED AND TWELFTH LEGISLATURE
5

6 Legislative Document

No. 1060

7
8 H.P. 754

House of Representatives, March 20, 1985

9 Reported by Representative Wentworth from the Committee on Local
10 and County Government and printed under Joint Rule 2.

11 EDWIN H. PERT, Clerk

12 Reported from the Joint Standing Committee on Local and County
Government pursuant to H.P. 56.

13 STATE OF MAINE
14

15 IN THE YEAR OF OUR LORD
16 NINETEEN HUNDRED AND EIGHTY-FIVE
17

18 Resolve, for Laying of the County Taxes and
19 Authorizing Expenditures of York
20 County for the Year 1985.
21

22 Emergency preamble. Whereas, Acts and resolves
23 of the Legislature do not become effective until 90
24 days after adjournment unless enacted as emergencies;
25 and

26 Whereas, York County has certain expenses and li-
27 abilities which must be met as they become due; and

28 Whereas, it is necessary that the taxes for the
29 year 1985 hereinafter mentioned be immediately as-
30 sessed in order to provide the required revenue for
31 the county; and

32 Whereas, in the judgment of the Legislature,
33 these facts create an emergency within the meaning of
34 the Constitution of Maine and require the following
35 legislation as immediately necessary for the preser-

1 vation of the public peace, health and safety; now,
2 therefore, be it

3 Sec. 1. York County; taxes apportioned. Re-
4 solved: That the following sum is granted as a tax
5 on York County to be apportioned, assessed, collected
6 and applied to the purposes of paying debts and nec-
7 essary expenses of the county as authorized herein,
8 and for other purposes of law, for the calendar year
9 1985:

10 1985 TAX

11 \$2,036,124

12 ; and be it further

13 Sec. 2. General Fund expenditures authorized.
14 Resolved: That the following sums, based on the
15 county budget filed in the office of the Secretary
16 of State, are authorized as General Fund expenditures
17 by the county during the calendar year 1985, in the
18 specific total amounts of expenditures for personal
19 services, contractual services, commodities and capi-
20 tal expenditures for each account in the county bud-
21 get:

| 22 | <u>APPROPRIATION</u> | | |
|----|-------------------------------------|--|-----------------------|
| 23 | <u>ACCOUNT NUMBER</u> | | <u>APPROPRIATIONS</u> |
| 24 | 1005 - Superior Court | | |
| 25 | Contractual Services | | \$91,817 |
| 26 | 1015 - Civil Emergency Preparedness | | |
| 27 | Personal Services | | 36,325 |
| 28 | Contractual Services | | 12,825 |
| 29 | Commodities | | 2,850 |
| 30 | 1025 - District Attorney | | |
| 31 | Personal Services | | 136,280 |
| 32 | Contractual Services | | 66,074 |
| 33 | Commodities | | 15,770 |
| 34 | Capital Expenditures | | 5,000 |

35 It is the intent that the
36 District Attorney's office
37 be funded for the position

| | | | |
|----|--------|------------------------------------|---------|
| 1 | | of Advocate, the Advo- | |
| 2 | | cate's office and the Vic- | |
| 3 | | tim Witness Room only. | |
| 4 | 1030 - | County Commissioners and Treasurer | |
| 5 | | Personal Services | 80,601 |
| 6 | | Contractual Services | 45,015 |
| 7 | | Commodities | 3,675 |
| 8 | | Capital Expenditures | 1,400 |
| 9 | 1040 - | Court House | |
| 10 | | Personal Services | 59,071 |
| 11 | | Contractual Services | 43,720 |
| 12 | | Commodities | 27,900 |
| 13 | | Capital Expenditures | 8,000 |
| 14 | 1050 - | Jail - Support of Prisoners | |
| 15 | | Personal Services | 494,343 |
| 16 | | Contractual Services | 134,150 |
| 17 | | Commodities | 109,700 |
| 18 | | Capital Expenditures | 14,400 |
| 19 | 1051 - | York County Alcoholism Shelter | |
| 20 | | Contractual Services | 3,000 |
| 21 | 1065 - | Register of Deeds | |
| 22 | | Personal Services | 158,594 |
| 23 | | Contractual Services | 93,648 |
| 24 | | Commodities | 5,875 |
| 25 | | Capital Expenditures | 16,650 |
| 26 | 1070 - | Register of Probate | |
| 27 | | Personal Services | 91,220 |
| 28 | | Contractual Services | 18,215 |
| 29 | | Commodities | 6,700 |
| 30 | | Capital Expenditures | 3,449 |
| 31 | 1075 - | Sheriff | |
| 32 | | Personal Services | 269,083 |
| 33 | | Contractual Services | 53,350 |
| 34 | | Commodities | 9,500 |
| 35 | | Capital Expenditures | 28,000 |
| 36 | 1095 - | Debt Service | |
| 37 | | Contractual Services: | |
| 38 | | Principal | 120,000 |
| 39 | | Interest | 26,880 |

| | | |
|----|-----------------------------------|---------|
| 1 | 2000 - Interest | |
| 2 | Contractual Services | 65,000 |
| 3 | 2005 - Extension Service | |
| 4 | Contractual Services | 45,500 |
| 5 | 2010 - Southern Maine Regional | |
| 6 | Planning Commission | |
| 7 | Contractual Services | 16,661 |
| 8 | 2045 - Program Grants | |
| 9 | Contractual Services: | |
| 10 | York County Counseling Services | 5,000 |
| 11 | Caring Unlimited | 4,000 |
| 12 | 2075 - Capital Reserves - Bridges | |
| 13 | Contractual Services | 16,400 |
| 14 | 2097 - Communications | |
| 15 | Personal Services | 154,230 |
| 16 | Contractual Services | 17,750 |
| 17 | Commodities | 2,450 |
| 18 | Capital Expenditures | 19,000 |

19 The expenses of maintain-
20 ing a dispatch center in
21 York County shall be
22 funded as follows: York
23 County is responsible for
24 furnishing 5 dispatchers
25 and all maintenance costs
26 on equipment; any addi-
27 tional dispatchers will be
28 furnished and paid for on
29 a 50/50 basis; and 50%
30 will be paid by the member
31 towns and 50% by the coun-
32 ty.

| | | |
|----|----------------------------------|------------|
| 33 | 2098 - Restoration - Old Records | |
| 34 | Commodities | <u>500</u> |

| | | |
|----|--------------------|-------------|
| 35 | TOTAL GENERAL FUND | \$2,639,571 |
|----|--------------------|-------------|

36 ; and be it further

1 **Sec. 3. Revenue sharing expenditures authorized.**
 2 **Resolved:** That the following additional sums, based
 3 on the county budget filed in the office of the Sec-
 4 retary of State, are authorized as expenditures by
 5 the county during the calendar year 1985, from feder-
 6 al revenue sharing funds received by the county, in
 7 the specific total amounts of expenditures for per-
 8 sonal services, contractual services, commodities and
 9 capital expenditures for the accounts in the county
 10 budget:

| 11 12 | <u>APPROPRIATION</u> <u>ACCOUNT NUMBER</u> | <u>APPROPRIATIONS</u> |
|--|--|---|
| 13 14 15 | 2010 - Southern Maine Regional Planning Commission Contractual Services | \$ 27,839 |
| 16 17 | 2035 - Soil Conservation Contractual Services | 2,100 |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 | 2045 - Program Grants Contractual Services: Threshold to Maine Resources Conservation and Development Saco River Corridor Commission Center for Community Dental Health Diocesan Human Relations Services, Inc. YMCA Fair Harbor Shelter Southern Maine Senior Citizens-RSVP York County Health Services Waban Projects Inc. York County Counseling Services York County Community Action - Transportation Saco Valley Association For Retarded Caring Unlimited | 500 12,500 10,000 30,000 4,000 5,500 23,891 19,900 45,000 32,000 <u>1,000</u> |
| 41 | TOTAL FEDERAL REVENUE SHARING | \$225,230 |

1 ; and be it further

2 **Sec. 4. Summary. Resolved:** That the figures
3 appearing in this resolve represent the total amount
4 of taxes and the total specific expenditures autho-
5 rized for the calendar year 1985. The following is a
6 summary of revenues and appropriations:

7 Total Appropriations \$2,864,801

8 Available Credits:

9 Estimated Revenue \$603,447

10 Federal Revenue Sharing 225,230

11 Total Available Credits 828,677

12 Amount to be raised by taxation \$2,036,124

13 **Emergency clause.** In view of the emergency cited
14 in the preamble, this resolve shall take effect when
15 approved.

16 STATEMENT OF FACT

17 The purpose of this resolve is for the laying of
18 the county taxes and authorizing expenditures of York
19 County for the year 1985.

20 2675031285