## MAINE STATE LEGISLATURE

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	(EMERGENCY) FIRST REGULAR SESSION	
OI	NE HUNDRED AND TWELFTH LEGISLATURE	
Legislative Do	ocument N	o. 1059
H.P. 753	House of Representatives, March 2	20, 198
	by Representative Masterman from the Committee on Lovernment and printed under Joint Rule 2.	ocal
	EDWIN H. PER	Γ, Clerl
	rom the Joint Standing Committee on Local and Count rsuant to Joint Order, H.P. 56.	ÿ
	STATE OF MAINE	
I	IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-FIVE	
	ve, for Laying of the County Taxes and Authorizing Expenditures of mberland County for the Year 1985.	
of the Le	ncy preamble. Whereas, Acts and res egislature do not become effective unt adjournment unless enacted as emergen	
	s, Cumberland County has certain exp ities which must be met as they become	enses due;
Whereas year 1985 h sessed in the county;	hereinafter mentioned be immediately order to provide the required revenu	as-
these facts	s, in the judgment of the Legisla s create an emergency within the meani itution of Maine and require the foll	ng of

legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Cumberland County; taxes apportioned. Resolved: That the following sum is granted as a tax on Cumberland County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1985:

11 1985 TAX

12 \$3,254,905

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1985 in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

23 24	APPROPRIATION ACCOUNT NUMBER	APPROPRIATIONS	
25 26 27 28 29	1015 - Civil Emergency Preparedness Personal Services Contractual Services Commodities Capital Expenditures	\$ 47,204 18,121 6,390 11,525	
30 31 32 33 34	1025 - District Attorney Personal Services Contractual Services Commodities Capital Expenditures	141,838 95,367 6,900 3,000	
35 36 37 38	1030 - County Commissioners Personal Services Contractual Services Commodities	81,912 50,943 2,025	

1		Capital Expenditures	4,125
2 3 4 5 6	1035 -	County Treasurer Personal Services Contractual Services Commodities Capital Expenditures	50,117 12,710 2,350 800
7 8 9 10 11	1040 -	Court House Personal Services Contractual Services Commodities Capital Expenditures	199,481 82,417 57,210 106,575
12 13 14 15 16	1050 -	Jail - Bureau of Detention Personal Services Contractual Services Commodities Capital Expenditures	768,706 90,230 222,500 28,100
17 18 19 20 21	1065 -	Register of Deeds Personal Services Contractual Services Commodities Capital Expenditures	166,497 139,485 6,600 2,600
22 23 24 25 26	1070 -	Register of Probate Personal Services Contractual Services Commodities Capital Expenditures	114,839 44,000 2,400 6,312
27 28 29 30 31 32	1075 -	Sheriff - Administrative and Police Services Personal Services Contractual Services Commodities Capital Expenditures	641,095 212,976 22,120 88,150
33 34 35 36	1079 -	Sheriff - Civil Process Personal Services Contractual Services Commodities	34,799 11,600 500
37 38 39	1095 -	Debt Service Contractual Services: Principal	175,000

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1 2000 2 3 4	- Interest Contractual Services: Bonds Temporary Loans	120,613 77,000
5 2005 6	- Extension Service Contractual Services	73,500
7 2010 8 9 10	- Council of Governments Contractual Services: Donations - Contributions Human Services Project	3,300 8,000
11 2025 12 13 14 15 16	- Employees' Benefits Contractual Services: Blue Cross - Blue Shield Pensions - Retirement Social Security Workers' Compensation	174,000 60,000 187,897 120,000
17 2035 18	- Soil Conservation Contractual Services	6,500
19 2040 20 21	- Copying Contractual Services Commodities	600 2,500
22 2045 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	- Program Grants Contractual Services:    Alliance for Mentally         Ill of Maine    Big Brothers-Big Sisters Center for Community         Dental Health    Center for Voluntary Action    Cerebral Palsy Center    Coastal Economic         Development Corporation    Cumberland County Bail         Project    Cumberland County Child Abuse         and Neglect Council    Cumberland County Day Care    Family Crisis Shelter    FOR - Development         Resources    Holy Innocents House Care	2,000 2,500 5,000 5,000 2,500 6,500 6,000 57,335 14,000 4,600

1 2	Services Ingraham Volunteers	13,000 11,500
3	Leisure Center for	11,500
<u>ی</u> ۵		2 500
4	Handicapped	3,500
5 6 7	Little Brothers	7,000
6	Maine Bar Foundation	1,000
7	People's Regional	
8	Opportunity Progra	am 15,400
9	Portland Foster	
10	Grandparents	3,000
11	Regional Transporta	tion
12	Program	22,500
13	Salvation Army - En:	
14	Golden Age Program	
15	Shalom House	8,000
16	Southern Coastal Far	
17	Planning	6,000
18	Southern Maine Senio	
19	Citizens	6,500
20	Western Maine Counse	
21	Service	13,777
22	YWCA Fair Harbor She	elter 8,000
23	YWCA Fair Harbor	
24	Residential	6,000
25	YWCA Teen Parent Set	rvice 8,000
26	Substance Abuse Serv	
27	Provider's Consor	ium 14,500
	11011401 5 0011501	21,000
28	2046 - Saco River Corridor Cor	nmission
29	Contractual Services	5,500
29	Contractual Belvices	3,300
20	2017 Gumbandand Gameta Giari	. C
30	2047 - Cumberland County Civic	
31	Contractual Services	31,500
32	2048 - Southern Maine Emergend	ЭУ
33	Medical Services	
34	Contractual Services	2,000
35	2049 - Threshold to Maine	
36	Contractual Services	500
37	2050 - Promotion of Cumberland	d County
38	Contractual Services	4,000
		-,
39	2052 - Portland Public Library	,
40	Contractual Services	25,000
-10	Concractual Dervices	23,000

1 2	2080 - Contingent Account Contractual Services	40,000
3 4	2090 - Support of State Courts Contractual Services	112,216
5 6 7	2097 - Termination Pay, Salary and Benefit Package	120,500
8	TOTAL GENERAL FUND	\$5,194,257
9	; and	be it further
10 11 12 13 14 15 16 17 18	Sec. 3. Revenue sharing expenditure Resolved: That the following addition on the county budget filed in the office retary of State, are authorized as each county during the calendar year 198 al revenue sharing funds received by the specific total amounts of expenditional services, contractual services, capital expenditures for the accounts is budget:	al sums, based e of the Sec- xpenditures by 5, from feder- e county, in tures for per- ommodities and
20 21	APPROPRIATION ACCOUNT NUMBER	APPROPRIATIONS
22 23	1050 - Jail Personal Services	\$300,710
24	TOTAL REVENUE SHARING	\$300,710
25	; and	be it further
26 27 28 29 30	Sec. 4. Summary. Resolved: That appearing in this resolve represent the of taxes and the total specific expenrized for the calendar year 1985. The summary of revenues and appropriations.	total amount ditures autho- following is a
31	Total Appropriations	\$5,494,967
32	Available Credits:	
33 34	Estimated Revenue \$1,447 Federal Revenue Sharing 300	,403 ,710

1	Transfer from surplus	491,949
2	Total Available Credits	2,240,062
3	Amount to be raised by taxation	\$3,254,905
4 5 6	Emergency clause. In view of in the preamble, this resolve shall approved.	<b>5 2</b>
7	STATEMENT OF FAC	CT
8 9 10	The purpose of this resolve county taxes and authorizing experland County for the year 1985.	4 -
11		2665031285