

# MAINE STATE LEGISLATURE

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1 (EMERGENCY)  
2 FIRST REGULAR SESSION  
3

4 ONE HUNDRED AND TWELFTH LEGISLATURE  
5

6 Legislative Document

No. 956

8 H.P. 673

House of Representatives, March 7, 1985

9 Submitted by the Department of Finance and Administration pursuant to  
10 Joint Rule 24.

11 On Motion of Representative Theriault of Fort Kent, referred to the  
Committee on Transportation. Sent up for concurrence and ordered printed.

EDWIN H. PERT, Clerk

Presented by Representative Theriault of Fort Kent.

12 Cosponsored by Senator Danton of York, Representative Mills of Bethel  
and Representative Callahan of Mechanic Falls.

13 STATE OF MAINE  
14

15 IN THE YEAR OF OUR LORD  
16 NINETEEN HUNDRED AND EIGHTY-FIVE  
17

18 AN ACT to Make Supplemental Allocations from  
19 the Highway Fund for the Fiscal Years  
20 Ending June 30, 1986, and June 30,  
21 1987.  
22

23 **Emergency preamble.** Whereas, Acts of the Legis-  
24 lature do not become effective until 90 days after  
25 adjournment unless enacted as emergencies; and

26 Whereas, the 90-day period may not terminate un-  
27 til after the beginning of the next fiscal year; and

28 Whereas, certain obligations and expenses will  
29 become due and payable on or immediately after July  
30 1, 1985; and

31 Whereas, in the judgment of the Legislature,  
32 these facts create an emergency within the meaning of  
33 the Constitution of Maine and require the following  
34 legislation as immediately necessary for the preser-  
35 vation of the public peace, health and safety; now,  
36 therefore,

1 Be it enacted by the People of the State of Maine as  
2 follows:

3 Sec. 1. 25 MRSA §1502, as amended by PL 1979, c.  
4 51, §1, is further amended by adding after the 2nd  
5 paragraph a new paragraph to read:

6 The State Police may provide patrol services to  
7 the Maine Turnpike. The Chief of the State Police  
8 may charge the Maine Turnpike Authority for these  
9 services. Revenues received are allocated for the  
10 purpose of funding the cost of patrolling the Maine  
11 Turnpike.

12 Sec. 2. Supplemental Allocation of Highway Fund.  
13 Income to the Highway Fund for the next 2 fiscal  
14 years, from July 1, 1985, to June 30, 1986, and from  
15 July 1, 1986, to June 30, 1987, shall be segregated,  
16 apportioned and disbursed as designated in the fol-  
17 lowing schedule.

	<u>1985-86</u>	<u>1986-87</u>	
18			
19	<u>PUBLIC SAFETY, DEPARTMENT</u>		
20	<u>OF</u>		
21	State Police		
22	Personal Services	\$ 24,263	\$ 24,316
23	All Other	8,364	8,365
24	Provides for transfer		
25	of 75% of funding re-		
26	lated to one position		
27	from Trip Permit Con-		
28	trol to reflect prop-		
29	er funding sources.		
30	Trip Permit Control		
31	Positions	(-6)	(-6)
32	Personal Services	(188,970)	(189,351)
33	All Other	(28,497)	(29,472)
34	Capital Expenditures	(25,016)	(13,780)

1 Provides for transfer  
 2 of 5 positions and  
 3 related funding to  
 4 Motor Carrier Safety  
 5 and one position and  
 6 related funding to  
 7 Traffic and Safety  
 8 Division to reflect  
 9 proper funding  
 10 sources.

11	State Police		
12	Personal Services	(92,604)	(94,873)
13	All Other	(22,786)	(24,085)
14	Capital Expenditures	(21,412)	(11,872)
15	Provides for transfer		
16	of 75% of funding re-		
17	lated to 4 positions		
18	to Motor Vehicle In-		
19	spection to reflect		
20	proper funding		
21	sources.		

22	Motor Vehicle Inspec-		
23	tion		
24	Positions	(4)	(4)
25	Personal Services	138,205	138,484
26	All Other	32,046	33,435
27	Capital Expenditures	21,412	11,872
28	Provides for transfer		
29	of positions and		
30	funding from State		
31	Police to reflect		
32	proper funding		
33	sources.		

34	State Police		
35	Positions	(-11)	(-11)
36	Personal Services	(222,500)	(227,670)
37	All Other	(26,585)	(28,525)
38	Capital Expenditures	(2,100)	
39	Provides for transfer		
40	to Administration -		
41	Public Safety to es-		
42	tablish an adminis-		
43	trative account in		
44	the Highway Fund.		

1	Motor Vehicle Inspec-		
2	tion		
3	All Other	(5,217)	(5,321)
4	Provides for transfer		
5	to Administration -		
6	Public Safety to es-		
7	tablish an adminis-		
8	trative account in		
9	the Highway Fund.		
10	Safety Program		
11	Positions	(-2)	(-2)
12	Personal Services	(35,180)	(35,591)
13	All Other	(18,433)	(6,418)
14	Provides for transfer		
15	to Administration -		
16	Public Safety to es-		
17	tablish an adminis-		
18	trative account in		
19	the Highway Fund.		
20	Trip Permit Control		
21	All Other	(4,472)	(4,561)
22	Provides for transfer		
23	to Administration -		
24	Public Safety to es-		
25	tablish an adminis-		
26	trative account in		
27	the Highway Fund.		
28	Administrative - Pub-		
29	lic Safety		
30	Positions	(11)	(11)
31	Personal Services	257,680	263,261
32	All Other	71,650	61,908
33	Capital Expenditures	2,100	

1 Provides for transfer  
 2 of positions and re-  
 3 lated funding from  
 4 State Police, Motor  
 5 Vehicle Inspection,  
 6 Safety Program and  
 7 Trip Permit Control  
 8 in order to establish  
 9 an administrative ac-  
 10 count in the Highway  
 11 Fund. (See preceding  
 12 4 items.)

13	State Police		
14	Positions	(-17)	(-17)
15	Personal Services	(385,118)	(425,049)
16	All Other	(22,935)	(25,209)
17	Capital Expenditures	(181,715)	(23,243)
18	Reflects transfer of		
19	17 State Police uni-		
20	form positions to a		
21	proposed dedicated		
22	account into which		
23	revenues from the		
24	Maine Turnpike Au-		
25	thority will accrue		
26	to cover the cost of		
27	enforcement services.		

28	State Police		
29	Positions	(10)	(10)
30	Personal Services	230,938	248,727
31	All Other	35,276	96,261
32	Capital Expenditures	115,562	
33	Provides funds to re-		
34	place rural patrol		
35	troopers assigned to		
36	investigation of		
37	child abuse and sexu-		
38	al assault cases.		

39	State Police		
40	Positions	(6)	(6)
41	Personal Services	146,075	150,730
42	All Other	2,415	2,494
43	Capital Expenditures	2,470	

1	Provides funding for		
2	4 positions related		
3	to civilian support		
4	services and for 2		
5	police communication		
6	officer positions.		
7	State Police		
8	Positions	(8)	(8)
9	Personal Services	173,586	191,595
10	All Other	68,067	72,113
11	Capital Expenditures	113,272	
12	Provides funding for		
13	additional rural pa-		
14	trol state police		
15	troopers.		
16	Safety Program		
17	Positions	(1)	(1)
18	Personal Services	25,234	25,331
19	All Other	1,893	1,900
20	Provides funding for		
21	a program manager po-		
22	sition to provide		
23	day-to-day direction		
24	to the bureau's high-		
25	way safety programs.		
26	State Police		
27	Capital Expenditures	62,945	14,937
28	Provides funding for		
29	new capital equipment		
30	purchases for Commu-		
31	nications; Troop B;		
32	Troop A; Special Ser-		
33	vices; Automotive		
34	Maintenance; Supply;		
35	Crime Lab; Organized		
36	Crime Unit; and Radio		
37	Maintenance.		
38	Administration - Pub-		
39	lic Safety		
40	Personal Services	1,143	412
41	All Other	86	31

1	Provides funding for		
2	a reclassification		
3	approved by the De-		
4	partment of Personnel		
5	(Clerk Typist II to		
6	Account Clerk I).		
7	DEPARTMENT OF PUBLIC		
8	SAFETY		
9	TOTAL	\$ 251,142	\$ 201,152
10	<u>SECRETARY OF STATE, DE-</u>		
11	<u>PARTMENT OF THE</u>		
12	Administration - Motor		
13	Vehicles		
14	Positions	(2)	(2)
15	Personal Services	\$ 49,780	\$ 54,234
16	All Other	1,674	1,824
17	Capital Expenditures	3,014	
18	Provides funding for		
19	increased data pro-		
20	cessing staff.		
21	Administration - Motor		
22	Vehicles		
23	Positions	(1)	(1)
24	Personal Services	17,615	18,994
25	All Other	3,059	3,105
26	Capital Expenditures	6,784	
27	Provides funding to		
28	facilitate additional		
29	overview of the Mu-		
30	nicipal Registration		
31	Program.		
32	Administration - Motor		
33	Vehicle		
34	Personal Services	60,000	60,000
35	All Other	2,018	2,018
36	Provides funding for		
37	expanded office hours		
38	for the Motor Vehicle		
39	Division main office		
40	and 9 branch offices.		



1	Administration - Motor		
2	Vehicles		
3	All Other	5,520	5,520
4	Provides funding for		
5	a comprehensive		
6	training program for		
7	the professional de-		
8	velopment of driver		
9	examiner personnel.		
10	Administration - Motor		
11	Vehicles		
12	Positions	(3)	(3)
13	Personal Services	43,710	47,132
14	All Other	27,907	28,022
15	Capital Expenditures	30,263	
16	Provides funding for		
17	additional licensing		
18	and registration fa-		
19	cilities in the		
20	southern portion of		
21	the State.		
22	DEPARTMENT OF THE SECRE-		
23	TARY OF STATE		
24	TOTAL	\$ 251,344	\$ 220,849
25	<u>TRANSPORTATION, DEPART-</u>		
26	<u>MENT OF</u>		
27	Highway and Bridge Im-		
28	provement		
29	Positions	(35)	(35)
30	Personal Services	578,634	609,132
31	Provides funding for		
32	35 additional engi-		
33	neering positions		
34	which are projected		
35	to be required on the		
36	basis of anticipated		
37	program levels due to		
38	increases in both		
39	federal and state		
40	transportation taxes.		

1	State Aid Highway Con-		
2	struction - General		
3	Positions	(-36)	(-36)
4	Transfers authorized		
5	personnel to the		
6	Highway Collector		
7	Road Program.		
8	Highway Collector Road		
9	Program		
10	Positions	(36)	(36 )
11	Transfers authorized		
12	personnel from State		
13	Aid Highway Construc-		
14	tion - General		
15	DEPARTMENT OF TRANSPORTA-		
16	TION		
17	TOTAL	\$ 578,634	\$ 609,132
18	GRAND TOTAL	\$1,081,120	\$1,031,133

19           **Sec. 3. Adjustments to allocations.** Allocations  
20 may be increased or adjusted by the State Budget Of-  
21 ficer with the approval of the Governor to specifi-  
22 cally cover those adjustments determined to be neces-  
23 sary under any salary plan approved by the Legisla-  
24 ture and those reclassifications or range changes  
25 which have been approved by the Department of Person-  
26 nel and submitted for legislative review prior to the  
27 effective date of this Act.

28           **Sec. 4. Encumbered balances at year end.** At the  
29 end of each fiscal year, all encumbered balances  
30 shall not be carried more than once.

31           **Emergency clause.** In view of the emergency cited  
32 in the preamble, this Act shall take effect on July  
33 1, 1985.

1

STATEMENT OF FACT

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The purpose of this bill is to make supplemental allocations of the Highway Fund for the fiscal years ending June 30, 1986, and June 30, 1987.

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