

MAINE STATE LEGISLATURE

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L.D. 956

(Filing No. H-353)

STATE OF MAINE
HOUSE OF REPRESENTATIVES
112TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "**A**" to H.P. 673, L.D. 956,
Bill, "AN ACT to Make Supplemental Allocations from
the Highway Fund for the Fiscal Years Ending June 30,
1986, and June 30, 1987."

Amend the Bill by striking out all of the title
and inserting in its place the following: 'AN ACT to
Make Supplemental Allocations from the Highway Fund
and Changing Certain Provisions of the Law Necessary
for the Proper Operation of State Government for the
Fiscal Years Ending June 30, 1986, and June 30,
1987.'

Further amend the Bill by striking out everything
after the title and inserting in its place the fol-
lowing:

'Emergency preamble. Whereas, Acts of the Legis-
lature do not become effective until 90 days after
adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate un-
til after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will
become due and payable on or immediately after July
1, 1985; and

Whereas, in the judgment of the Legislature,
these facts create an emergency within the meaning of
the Constitution of Maine and require the following
legislation as immediately necessary for the preser-
vation of the public peace, health and safety; now,
therefore,

Be it enacted by the People of the State of Maine as
follows:

COMMITTEE AMENDMENT "A" to H.P. 673, L.D. 956

1 PART A

2 Sec. 1. 25 MRSA §1502, as amended by PL 1979, c.
3 51, §1, is further amended by adding after the 2nd
4 paragraph a new paragraph to read:

5 The State Police may provide patrol services to
6 the Maine Turnpike. The Chief of the State Police
7 may charge the Maine Turnpike Authority for these
8 services. Revenues received are allocated for the
9 purpose of funding the cost of patrolling the Maine
10 Turnpike.

11 Sec. 2. Supplemental Allocation of Highway Fund.
12 Income to the Highway Fund for the next 2 fiscal
13 years, from July 1, 1985, to June 30, 1986, and from
14 July 1, 1986, to June 30, 1987, shall be segregated,
15 apportioned and disbursed as designated in the fol-
16 lowing schedule.

	<u>1985-86</u>	<u>1986-87</u>
17		
18	<u>PUBLIC SAFETY, DEPARTMENT</u>	
19	<u>OF</u>	
20	State Police	
21	Personal Services	\$ 24,263 \$ 24,316
22	All Other	8,364 8,365
23	Total	\$ 32,627 \$ 32,681
24	Provides for transfer	
25	of 75% of funding re-	
26	lated to one position	
27	from Trip Permit Con-	
28	trol to reflect prop-	
29	er funding sources.	
30	Trip Permit Control	
31	Positions	(-6) (-6)
32	Personal Services	(\$188,970) (\$189,351)
33	All Other	(28,497) (29,472)

COMMITTEE AMENDMENT "A" to H.P. 673, L.D. 956

1	Capital Expenditures	<u>(25,016)</u>	<u>(13,780)</u>
2	Total	<u>(\$242,483)</u>	<u>(\$232,603)</u>
3	Provides for transfer		
4	of 5 positions and		
5	related funding to		
6	Motor Carrier Safety		
7	and one position and		
8	related funding to		
9	Traffic and Safety		
10	Division to reflect		
11	proper funding		
12	sources.		
13	State Police		
14	Personal Services	(\$ 92,604)	(\$ 94,873)
15	All Other	(22,786)	(24,085)
16	Capital Expenditures	<u>(21,412)</u>	<u>(11,872)</u>
17	Total	<u>(\$136,802)</u>	<u>(\$130,830)</u>
18	Provides for transfer		
19	of 75% of funding re-		
20	lated to 4 positions		
21	to Motor Vehicle In-		
22	spection to reflect		
23	proper funding		
24	sources.		
25	Motor Vehicle Inspec-		
26	tion		
27	Positions	(4)	(4)
28	Personal Services	\$138,205	\$138,484
29	All Other	32,046	33,435
30	Capital Expenditures	<u>21,412</u>	<u>11,872</u>
31	Total	<u>\$191,663</u>	<u>\$183,791</u>
32	Provides for transfer		
33	of positions and		
34	funding from State		
35	Police to reflect		
36	proper funding		
37	sources.		

COMMITTEE AMENDMENT "A" to H.P. 673, L.D. 956

1	State Police		
2	Positions	(-11)	(-11)
3	Personal Services	(\$222,500)	(\$227,670)
4	All Other	(26,585)	(28,525)
5	Capital Expenditures	<u>(2,100)</u>	<u>(28,525)</u>
6	Total	(\$251,185)	(\$256,195)
7	Provides for transfer		
8	to Administration -		
9	Public Safety to es-		
10	tablish an adminis-		
11	trative account in		
12	the Highway Fund.		
13	Motor Vehicle Inspec-		
14	tion		
15	All Other	(5,217)	(5,321)
16	Provides for transfer		
17	to Administration -		
18	Public Safety to es-		
19	tablish an adminis-		
20	trative account in		
21	the Highway Fund.		
22	Safety Program		
23	Positions	(-2)	(-2)
24	Personal Services	(\$35,180)	(\$35,591)
25	All Other	<u>(18,433)</u>	<u>(6,418)</u>
26	Total	(\$53,613)	(\$42,009)
27	Provides for transfer		
28	to Administration -		
29	Public Safety to es-		
30	tablish an adminis-		
31	trative account in		
32	the Highway Fund.		
33	Trip Permit Control		
34	All Other	(4,472)	(4,561)
35	Provides for transfer		
36	to Administration -		

COMMITTEE AMENDMENT "A" to H.P. 673, L.D. 956

1	Public Safety to es-		
2	ablish an adminis-		
3	trative account in		
4	the Highway Fund.		
5	Administrative - Pub-		
6	lic Safety		
7	Positions	(11)	(11)
8	Personal Services	\$257,680	\$263,261
9	All Other	71,650	61,908
10	Capital Expenditures	<u>2,100</u>	
11	Total	\$331,430	<u>\$325,169</u>
12	Provides for transfer		
13	of positions and re-		
14	lated funding from		
15	State Police, Motor		
16	Vehicle Inspection,		
17	Safety Program and		
18	Trip Permit Control		
19	in order to establish		
20	an administrative ac-		
21	count in the Highway		
22	Fund. (See preceding		
23	4 items.)		
24	State Police		
25	Positions	(-17)	(-17)
26	Personal Services	(\$385,118)	(\$425,049)
27	All Other	(22,935)	(25,209)
28	Capital Expenditures	<u>(181,715)</u>	<u>(23,243)</u>
29	Total	(\$589,768)	(\$473,501)
30	Reflects transfer of		
31	17 State Police uni-		
32	form positions to a		
33	proposed dedicated		
34	account into which		
35	revenues from the		
36	Maine Turnpike Au-		
37	thority will accrue		
38	to cover the cost of		

COMMITTEE AMENDMENT "A" to H.P. 673, L.D. 956

1 enforcement services.

2	State Police		
3	Positions	(18)	(18)
4	Personal Services	\$ 56,096	\$273,023
5	All Other	80,472	157,119
6	Capital Expenditures	240,703	
7	Total	\$377,271	\$430,142

8 Provides 75% Highway
 9 Fund share for 17 ru-
 10 ral patrol troopers
 11 and 1 clerk - stenog-
 12 rapher, including 9
 13 rural patrol troopers
 14 to replace rural pa-
 15 trol troopers now as-
 16 signed to the inves-
 17 tigation of child
 18 abuse and sexual as-
 19 sult cases. These
 20 positions will be ef-
 21 fective on January 1,
 22 1986, only if the
 23 necessary 25% General
 24 Fund share is appro-
 25 priated. If the 25%
 26 General Fund share is
 27 not appropriated,
 28 then this allocation
 29 will not be used for
 30 any other purpose and
 31 will lapse back to
 32 the Highway Fund.

33	State Police		
34	Positions	(6)	(6)
35	Personal Services	\$109,556	\$113,048
36	All Other	1,811	1,870
37	Capital Expenditures	1,853	
38	Total	\$113,220	\$114,918

COMMITTEE AMENDMENT "A" to H.P. 673, L.D. 956

1 Provides 75% Highway
2 Fund share for 4 po-
3 sitions related to
4 civilian support ser-
5 vices and 2 police
6 communication officer
7 positions. These po-
8 sitions will be ef-
9 fective only if the
10 necessary 25% General
11 Fund share is appro-
12 priated. If the 25%
13 General Fund share is
14 not appropriated,
15 then this allocation
16 will not be used for
17 any other purpose and
18 will lapse back to
19 the Highway Fund.

20	State Police		
21	Capital Expenditures	\$47,209	\$11,203
22	Provides 75% Highway		
23	Fund share for new		
24	capital equipment		
25	purchases for commu-		
26	nications; Troop B;		
27	Troop A; Automotive		
28	Maintenance; supply;		
29	crime lab; organized		
30	crime unit; and radio		
31	maintenance. Alloca-		
32	tion will be effec-		
33	tive only if the nec-		
34	essary 25% General		
35	Fund share is appro-		
36	priated. If the 25%		
37	General Fund is not		
38	appropriated, then		
39	this allocation will		
40	not be used for any		
41	other purpose and		

COMMITTEE AMENDMENT "A" to H.P. 673, L.D. 956

1	will lapse back to		
2	the Highway Fund.		
3	State Police		
4	Capital Expenditure	\$712,500	
5	Provides 75% Highway		
6	Fund share of new		
7	crime lab. Allocation		
8	will be effective on-		
9	ly if the necessary		
10	25% General Fund		
11	share is appropri-		
12	ated. If the 25% Gen-		
13	eral Fund share is		
14	not appropriated,		
15	then this allocation		
16	will not be used for		
17	any purpose and will		
18	lapse back to the		
19	Highway Fund.		
20	Safety Program		
21	Positions	(1)	(1)
22	Personal Services	\$25,234	\$25,331
23	All Other	1,893	1,900
24	Total	\$27,127	\$27,231
25	Provides funding for		
26	a program manager po-		
27	sition to provide		
28	day-to-day direction		
29	to the bureau's high-		
30	way safety programs.		
31	Administration - Pub-		
32	lic Safety		
33	Personal Services	1,143	412
34	All Other	86	31
35	Total	\$1,229	\$ 443
36	Provides funding for		
37	a reclassification		
38	approved by the De-		

COMMITTEE AMENDMENT "A" to H.P. 673, L.D. 956

1	partment of Personnel		
2	(Clerk Typist II to		
3	Account Clerk I).		
4	DEPARTMENT OF PUBLIC		
5	SAFETY		
6	TOTAL	\$ 550,736	(\$ 19,442)
7	<u>SECRETARY OF STATE, DE-</u>		
8	<u>PARTMENT OF THE</u>		
9	Administration - Motor		
10	Vehicles		
11	Positions	(2)	(2)
12	Personal Services	\$ 49,780	\$ 54,234
13	All Other	1,674	1,824
14	Capital Expenditures	3,014	
15	Total	\$ 54,468	\$ 56,058
16	Provides funding for		
17	increased data pro-		
18	cessing staff.		
19	Administration - Motor		
20	Vehicles		
21	Positions	(1)	(1)
22	Personal Services	\$17,615	\$18,994
23	All Other	3,059	3,105
24	Capital Expenditures	6,784	
25	Total	\$27,458	\$22,099
26	Provides funding to		
27	facilitate additional		
28	overview of the Mu-		
29	nicipal Registration		
30	Program.		
31	Administration - Motor		
32	Vehicle		
33	Personal Services	\$60,000	\$60,000
34	All Other	<u>2,018</u>	<u>2,018</u>

COMMITTEE AMENDMENT "A" to H.P. 673, L.D. 956

1	Total	\$62,018	\$62,018
2	Provides funding for		
3	expanded office hours		
4	for the Motor Vehicle		
5	Division main office		
6	and 9 branch offices.		
7	Administration - Motor		
8	Vehicles		
9	All Other	5,520	5,520
10	Provides funding for		
11	a comprehensive		
12	training program for		
13	the professional de-		
14	velopment of driver		
15	examiner personnel.		
16	Administration - Motor		
17	Vehicles		
18	Positions	(3)	(3)
19	Personal Services	\$ 43,710	\$47,132
20	All Other	27,907	28,022
21	Capital Expenditures	30,263	
22	Total	\$101,880	\$ 75,154
23	Provides funding for		
24	additional licensing		
25	and registration fa-		
26	cilities in the		
27	southern portion of		
28	the State.		
29	Administration - Motor		
30	Vehicles		
31	Positions	(1/2)	(1/2)
32	Personal Services	\$31,411	\$21,941
33	All Other	1,737	675
34	Total	\$33,148	\$22,616
35	Provides funds for		
36	conversion of the Af-		

COMMITTEE AMENDMENT "A" to H.P. 673, L.D. 956

1 firmative Action Of-
 2 ficer from 20 hours
 3 to 40 hours and per-
 4 sonnel actions al-
 5 ready approved.

6 DEPARTMENT OF THE SECRE-
 7 TARY OF STATE
 8 TOTAL \$ 284,492 \$ 243,465

9 TRANSPORTATION, DEPART-
 10 MENT OF

11 Highway and Bridge Im-
 12 provement
 13 Positions (35) (35)
 14 Personal Services \$578,634 \$609,132
 15 Provides funding for
 16 35 additional engi-
 17 neering positions
 18 which are projected
 19 to be required on the
 20 basis of anticipated
 21 program levels due to
 22 increases in both
 23 federal and state
 24 transportation taxes.

25 Highway and Bridge Im-
 26 provements
 27 Capital Expenditures (\$578,634) (\$609,132)

28 Reallocates funds
 29 from the Capital Ex-
 30 penditures line-item
 31 for the funding of 35
 32 positions already in-
 33 cluded in Personal
 34 Services.

35 State Aid Highway Con-

COMMITTEE AMENDMENT "A" to H.P. 673, L.D. 956

1		<u>1985-86</u>
2	<u>TRANSPORTATION, DEPARTMENT OF</u>	
3	Transportation Service	
4	All Other	\$25,000
5	Provides federal	
6	funding to implement	
7	Maine's Coastal Man-	
8	agement Program. Au-	
9	thorization is pro-	
10	vided for the funds	
11	to be transferred	
12	from the State Plan-	
13	ning Office Account	
14	to the Department of	
15	Transportation.	

16 PART C

17 Sec. 1. 23 MRSA §1803, sub-§2, ¶C, as repealed
18 and replaced by PL 1983, c. 800, §1, is repealed and
19 the following enacted in its place:

20 C. Three thousand two hundred and fifty dollars
21 per mile of roads maintained by the municipality
22 that were maintained by the State between July 1,
23 1980, and June 30, 1982, except that no munici-
24 pality may receive less than \$3,500 per mile be-
25 ginning on July 1, 1985, and no municipality may
26 receive less than \$3,750 per mile beginning on
27 July 1, 1986.

28 Sec. 2. Proportional distribution of local road
29 assistance funds. It is the intent of the Legislature
30 that Highway Fund moneys shall be proportionately
31 distributed to all program categories. To insure a
32 proportional distribution, the reimbursement to mu-
33 nicipalities, subject to provisions other than the
34 provisions of the Maine Revised Statutes, Title 23,
35 section 1803, subsection 2, paragraph C, shall be in-

COMMITTEE AMENDMENT "A" to H.P. 673, L.D. 956

1 creased by the same percentage ratio as the reim-
2 bursement to municipalities, subject to the provi-
3 sions of the Maine Revised Statutes, Title 23, sec-
4 tion 1803, subsection 2, paragraph C, is increased.

5 PART D

6 Allocation of Special Revenue Funds. Income to
7 the other Special Revenue Fund for fiscal years from
8 July 1, 1985, to June 30, 1986, and from July 1,
9 1986, to June 30, 1987, shall be segregated, appor-
10 tioned and disbursed as designated in the following
11 schedule.

12	1985-86	1986-87
13	<u>PUBLIC SAFETY, DEPARTMENT</u>	
14	<u>OF</u>	
15	Turnpike enforcement	
16	Positions (23)	(23)
17	Personal Services \$591,338	\$593,709
18	All Other 23,094	25,388
19	Capital Expenditures 181,715	23,243
20	Total \$796,147	\$642,340

21 Provides funds to
22 transfer from State
23 Police Account 17
24 State Police Uniform
25 positions and estab-
26 lish 6 new Uniform
27 positions to be
28 funded by the dedi-
29 cated revenues re-
30 ceived from the Maine
31 Turnpike Authority.

32 Emergency clause. In view of the emergency cited
33 in the preamble, and except where otherwise noted,
34 this Act shall take effect on July 1, 1985.'

COMMITTEE AMENDMENT "A" to H.P. 673, L.D. 956

1 STATEMENT OF FACT

2 Part A of the amendment identifies supplemental
3 allocations from the Highway Fund for the fiscal
4 years ending June 30, 1986, and June 30, 1987.

5 Part B of the amendment identifies supplemental
6 allocations from the Federal Expenditure Fund for the
7 fiscal year ending June 30, 1986.

8 Part C of the amendment provides the statutory
9 language needed to implement the Local Road Assist-
10 ance Program increase enacted in the Part I Highway
11 Fund Budget. This language will allow the \$3.16 mil-
12 lion increase already budgeted for the upcoming bien-
13 nium to be proportionately distributed to all program
14 categories. Without this language, municipalities
15 which receive an allocation under the minimum provi-
16 sions of the Local Road Assistance Program will not
17 benefit from the increased allocation.

18 Part D of the amendment identifies supplemental
19 allocations from dedicated revenues received from the
20 Maine Turnpike Authority.

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Reported by the Committee on Transportation
Reproduced and distributed under the direction of the
Clerk of the House

6/6/85

(Filing No. H-353)