

MAINE STATE LEGISLATURE

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L.D. 900

(Filing No. H-226)

STATE OF MAINE
HOUSE OF REPRESENTATIVES
112TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 632, L.D. 900, Bill, "AN ACT Making Unified Appropriations and Allocations for the Expenditures of State Government, Department of Inland Fisheries and Wildlife Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1986, and June 30, 1987."

Amend the bill by striking out the first line after the enacting clause (page 2, line 9 in L.D.)

Further amend the bill by inserting after the enacting clause the following:

'Sec. 1. 12 MRSA §7017, sub-§3, as enacted by PL 1983, c. 819, Pt. A, §17, is amended to read:

3. Revenues. Actual revenues received in excess of that estimated and allocated by the Legislature shall not be expended without allocation by the Legislature, except that excess federal revenues received shall be subject to the expenditure provisions of Title 5, section 1669.

Further amend the bill by inserting after section 2 the following:

'Sec. 3. Borrowing from the General Fund. To resolve cash-flow problems within the Department of Inland Fisheries and Wildlife, subject to approval of the Governor, the department may borrow up to \$1,000,000 from the General Fund during each of the fiscal years 1985-86 and 1986-87. Any money borrowed shall be repaid to the General Fund before the end of the fiscal year in which the money is borrowed. The rate of interest shall be determined by the Treasurer of State, based on the average rate of interest earned on funds invested during the period of the loan.'

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Further amend the bill by striking out all of section 23 and inserting in its place the following:

'Sec. 23. Other appropriation and allocation measures. It is intended that the language in this Act, except for section 24, shall apply to all other appropriation and allocation measures enacted by the Legislature.

	<u>1985-86</u>	<u>1986-87</u>
<u>UNIFIED BUDGET ACT - DEPARTMENT OF</u>		
<u>INLAND FISHERIES AND WILDLIFE -</u>		
<u>CURRENT SERVICES</u>		
<u>INLAND FISHERIES AND WILDLIFE,</u>		
<u>DEPARTMENT OF</u>		
Office of the Commissioner -		
Inland Fisheries and Wildlife		
Positions-Legislative Count	(15.0)	(15.0)
Personal Services	\$ 452,276	\$ 459,723
All Other	365,587	382,755
Capital Expenditures	29,635	4,446
Total	<u>\$ 847,498</u>	<u>\$ 846,924</u>
Other Special Revenue		
Office of the Commissioner-		
Inland Fisheries and Wildlife		
Positions-Legislative Count	(15.0)	(15.0)
Personal Services	\$ 364,529	\$ 371,761
All Other	358,301	376,351
Capital Expenditures	29,635	4,446
Total	<u>\$ 752,465</u>	<u>\$ 752,558</u>
Source		
Federal Expenditure Fund		
Allocations-Appropriations	\$ 95,033	\$ 94,366
Other Special Revenue		
Position Count	(15.0)	(15.0)
Allocations-Appropriations	752,465	752,558
Total	<u>\$ 847,498</u>	<u>\$ 846,924</u>
Bureau of Administrative Services -		

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Inland Fisheries and Wildlife		
Administrative Services -		
Inland Fisheries and Wildlife		
Positions-Legislative Count	(21.0)	(21.0)
Personal Services	\$ 473,040	\$ 483,817
All Other	516,266	472,083
Capital Expenditures	21,028	13,255
Total	\$1,010,334	\$ 969,155
Other Special Revenue		
Administrative Services -		
Inland Fisheries and Wildlife		
Positions-Legislative Count	(21.0)	(21.0)
Personal Services	\$ 473,040	\$ 483,817
All Other	516,266	472,083
Capital Expenditures	21,028	13,255
Total	\$1,010,334	\$ 969,155
Source		
Other Special Revenue		
Licensing Services - Inland		
Fisheries and Wildlife		
Positions-Legislative Count	(16.0)	(16.0)
Personal Services	\$ 319,977	\$ 328,355
All Other	289,149	301,249
Capital Expenditures	1,760	1,902
Total	\$ 610,886	\$ 631,506
Other Special Revenue		
Licensing Services - Inland		
Fisheries and Wildlife		
Positions-Legislative Count	(16.0)	(16.0)
Personal Services	\$ 264,284	\$ 272,662
All Other	273,505	285,605
Capital Expenditures	1,760	1,902
Total	\$ 539,549	\$ 560,169
Source		
Federal Expenditure Fund		
Allocations-Appropriations	\$ 71,337	\$ 71,337
Other Special Revenue		

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Position Count	(16.0)	(16.0)
Allocations-Appropriations	539,549	560,169
Total	\$ 610,886	\$ 631,506
Whitewater Rafting Fund		
All Other	\$ 5,000	\$ 5,000
Other Special Revenue		
County 10% - Whitewater Rafting Fund		
All Other	\$ 5,000	\$ 5,000
Source		
Other Special Revenue		
Atlantic Sea Run Salmon Commission		
Atlantic Sea Run Salmon Commission		
Positions-Legislative Count	(6.0)	(6.0)
Personal Services	\$ 187,393	\$ 191,354
All Other	92,319	94,053
Capital Expenditures	41,000	41,523
Total	\$ 320,712	\$ 326,930
Other Special Revenue		
Atlantic Sea Run Salmon		
All Other	\$ 22,500	\$ 22,500
Source		
General Fund		
Position Count	(6.0)	(6.0)
Allocations-Appropriations	\$ 231,429	\$ 237,647
Federal Expenditure Fund		
Allocations-Appropriations	66,783	66,783
Other Special Revenue		
Allocations-Appropriations	22,500	22,500
Total	\$ 320,712	\$ 326,930
Bureau of Resource Management - Inland Fisheries and Wildlife		
Endangered Non-game Operations		
Positions-Legislative Count	(3.0)	(3.0)

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Personal Services	\$ 79,964	\$ 82,699
All Other	<u>149,402</u>	<u>149,404</u>
Total	\$ 229,366	\$ 232,103
Other Special Revenue		
Endangered Non-game - Inland Fisheries and Wildlife		
Positions-Legislative Count	(3.0)	(3.0)
Personal Services	\$ 70,964	\$ 73,699
All Other	<u>58,402</u>	<u>58,404</u>
Total	\$ 129,366	\$ 132,103
Source		
Federal Expenditure Fund		
Allocations-Appropriations	\$ 100,000	\$ 100,000
Other Special Revenue		
Position Count	(3.0)	(3.0)
Allocations-Appropriations	<u>129,366</u>	<u>132,103</u>
Total	\$ 229,366	\$ 232,103
Fisheries and Hatcheries Operations		
Positions-Legislative Count	(53.0)	(53.0)
Personal Services	\$1,480,258	\$1,512,681
All Other	587,501	577,874
Capital Expenditures	<u>95,279</u>	<u>89,688</u>
Total	\$2,163,038	\$2,180,243
Other Special Revenue		
Fisheries and Hatcheries		
Positions-Legislative Count	(53.0)	(53.0)
Personal Services	\$1,230,258	\$1,262,681
All Other	587,501	577,874
Capital Expenditures	<u>95,279</u>	<u>89,688</u>
Total	\$1,913,038	\$1,930,243
Source		
Federal Expenditure Fund		
Allocations-Appropriations	\$ 250,000	\$ 250,000
Other Special Revenue		
Position Count	(53.0)	(53.0)
Allocations-Appropriations	<u>1,913,038</u>	<u>1,930,243</u>
Total	\$2,163,038	\$2,180,243

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Resource Management Services -		
Inland Fisheries and Wildlife		
Positions - Legislative	(53.0)	(53.0)
Count		
Personal Services	\$1,582,595	\$1,593,027
All Other	853,381	737,174
Capital Expenditures	107,550	112,266
Total	<u>\$2,543,526</u>	<u>\$2,442,467</u>
Other Special Revenue		
Resource Management - Inland		
Fisheries and Wildlife		
Positions - Legislative	(53.0)	(53.0)
Count		
Personal Services	\$ 748,174	\$ 761,786
All Other	204,139	191,241
Capital Expenditures	63,112	99,366
Total	<u>\$1,015,425</u>	<u>\$1,052,393</u>
Source		
Federal Expenditure Fund		
Allocations-Appropriations	\$1,528,101	\$1,390,074
Other Special Revenue		
Position Count	(53.0)	(53.0)
Allocations-Appropriations	1,015,425	1,052,393
Total	<u>\$2,543,526</u>	<u>\$2,442,467</u>
Bureau of Warden Services -		
Inland Fisheries and Wildlife		
Enforcement Operations -		
Inland Fisheries and Wildlife		
Positions-Legislative Count	(135.0)	(135.0)
Personal Services	\$4,900,800	\$4,965,115
All Other	1,013,651	1,027,529
Capital Expenditures	454,008	286,316
Total	<u>\$6,368,459</u>	<u>\$6,278,960</u>
Other Special Revenue		
Enforcement Operations -		
Inland Fisheries and		
Wildlife		

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Positions-Legislative Count	(135.0)	(135.0)
Personal Services	\$4,766,481	\$4,830,796
All Other	939,957	953,835
Capital Expenditures	451,857	284,165
Total	<u>\$6,158,295</u>	<u>\$6,068,796</u>
Source		
Federal Expenditure Fund		
Allocations-Appropriations	\$ 210,164	\$ 210,164
Other Special Revenue		
Position Count	(135.0)	(135.0)
Allocations-Appropriations	6,158,295	6,068,796
Total	<u>\$6,368,459</u>	<u>\$6,278,960</u>
Whitewater Rafting - Inland		
Fisheries and Wildlife		
Personal Services	\$ 29,250	\$ 29,250
All Other	3,250	3,250
Total	<u>\$ 32,500</u>	<u>\$ 32,500</u>
Other Special Revenue		
Whitewater Rafting - Inland		
Fisheries and Wildlife		
Personal Services	\$ 29,250	\$ 29,250
All Other	3,250	3,250
Total	<u>\$ 32,500</u>	<u>\$ 32,500</u>
Source		
Other Special Revenue		
Allocations-Appropriations	\$ 32,500	\$ 32,500
Summary: Department of Inland		
Fisheries and Wildlife		
Positions-Legislative Count	(302.0)	(302.0)
Personal Services	\$9,505,553	\$9,646,021
All Other	3,875,506	3,750,371
Capital Expenditures	750,260	549,396
Total	<u>\$14,131,319</u>	<u>\$13,945,788</u>
Other Special Revenue		
Positions-Legislative Count	(296.0)	(296.0)
Personal Services	\$7,946,980	\$8,086,452

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All Other	2,968,821	2,946,143
Capital Expenditures	<u>662,671</u>	<u>492,822</u>
Total	\$11,578,472	\$11,525,417

Source

General Fund		
Allocations-Appropriations	\$ 231,429	\$ 237,647
Position Count	(6.0)	(6.0)
Federal Expenditure Fund		
Allocations-Appropriations	2,321,418	2,182,724
Other Special Revenue		
Allocations-Appropriations	11,578,472	11,525,417
Position Count	<u>(296.0)</u>	<u>(296.0)</u>
Total	\$14,131,319	\$13,945,788

SUMMARY: DEPARTMENT OF INLAND
FISHERIES AND WILDLIFE

Total	\$14,131,319	\$13,945,788'
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Further amend the bill by renumbering the sections to read consecutively

STATEMENT OF FACT

The purposes of this amendment are:

1. To allow the department to borrow up to \$1,000,000 from the General Fund to resolve cash-flow problems. This loan will be repaid by the end of the fiscal year;

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2. To allow the department to make use of all available federal funds;

3. To make certain minor deletions from the budget, amounting to \$43,000 in fiscal year 1986 and \$16,000 in fiscal year 1987; and

4. To correct a clerical error of 11 positions made in the count of department personnel.

3840052385

Reported by the Committee on Fisheries and Wildlife
Reproduced and distributed under the direction of the
Clerk of the House

5/28/85

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