MAINE STATE LEGISLATURE

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	FIRST REGULA	AR SESSION
ONI	E HUNDRED AND TWE	ELFTH LEGISLATURE
Legislative Doc	cument	No. 799
S.P. 310		In Senate, February 28, 1985
	the Committee on Loca and ordered printed.	and County Government. Sent down
	JOY	J. O'BRIEN, Secretary of the Senate
Cosponsored	nator McBreairty of Arc d by Representative Cro d Senator Carpenter of A	use of Caribou, Representative Smith
	STATE OF	MAINE
N.	IN THE YEAR (INETEEN HUNDRED	_
AN AC	CT to Establish a Budget Com	an Aroostook County nmittee.
Be it enacte	ed by the People	of the State of Maine as
30 MRSA	c. 10 is enacted	d to read:
	CHAPTE	R 10
AI	ROOSTOOK COUNTY I	BUDGET COMMITTEE
§1401. Pur	oose	
Aroostook Co	ounty a method of enditures, inclu	chapter is to establish in fappropriating money for ading expenditures for muporganized territory, ac-

- by transferring the authority of the Aroostook County
- 2 legislative delegation and the Legislature to approve
 3 the Aroostook County budget to a committee comprised
- 3 the Aroostook County budget to a committee comprised 4 of Aroostook County and municipal officials. This
- 5 chapter applies only to Aroostook County.
- 6 §1402. Definitions

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- As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.
- 10 1. County commissioners. "County commissioners"
 11 means the elected county commissioners of Aroostook
 12 County.
- 2. Municipal officials. "Municipal officials"
 means the mayor, aldermen, councillors or manager of
 a city, the selectmen, councillors or manager of a
 town and the assessors of a plantation located in
 Aroostook County. The municipal officer means
 elected mayor, aldermen or councillors of a city, the
 selectmen or councillors of a town and the assessors
 of a plantation located in Aroostook County.
- 21 §1403. Aroostook County budget committee
- 22 In Aroostook County there shall be established a 23 budget committee to carry out the purposes of this 24 chapter.
- 25 l. Membership. The budget committee shall con26 sist of 10 members, 3 members from each commissioner
 27 district selected as provided for in this section and
 28 one member selected pursuant to paragraph C. The
 29 county commissioners shall serve on the committee in
 30 an advisory capacity only and shall not vote on any
 31 committee matters.
- In 1985, and every 3rd year thereafter, at least 90 days prior to the end of the fiscal year, the 10 members shall be elected by the following procedure.
 - A. The county commissioners shall notify all municipal officers in the county to caucus by county commissioner districts at a specified date, time and place for the purpose of nominating at

least 3 municipal officials as candidates for the county budget committee. The county commissioners shall serve as nonvoting moderators for their district caucuses. Nominations shall be received from the floor and require a majority vote of those present to be approved. The names of those duly nominated shall be recorded and forwarded to the county commissioners to be placed on a written ballot.

- B. The county commissioners shall have written ballots printed with the names of those candidates selected in their districts in accordance with paragraph A. The county commissioners shall distribute these ballots to each municipality. Each commissioner district shall require a separate ballot and each ballot shall specify each candidate's full name and municipality. The municipal officers shall vote, as a board, for 3 budget committee members from the candidates the ballot and return the ballot to the county commissioners by a certain date. The ballots shall be counted at a regular meeting of the county commissioners. Each vote shall weighted according to that municipality's population as a proportion of the district's total population. The county commissioners shall notify each municipality, in writing, of the results of the election and shall certify the results to the Secretary of State.
- C. The county commissioners shall appoint one qualified budget committee member from the unorganized territory of Aroostook County to serve on the budget committee.
- D. It is the responsibility of the county budget committee to review the budget, estimates, including the budget for the unorganized territory prepared by the county commissioners, and to approve a final county and unorganized budget.
- E. The term of office shall be 3 years, provided that a budget committee member remains a municipal official in his municipality or a legal voter of the unorganized territory in his commissioner district, as applicable.

- F. A vacancy occurring on the budget committee
 shall be filled by the committee for the balance
 of the unexpired term. The person appointed to
 fill the vacant office shall be a municipal official from the same municipality or unorganized
 territory as the person vacating the office.
 - G. Members shall serve without compensation.

§1404. Budget committee organization

The budget committee shall conduct its meetings in public at the county courthouse. The county commissioners shall direct the county clerk to call an organizational meeting of the budget committee no later than 60 days prior to the end of the county's fiscal year. The county commissioners shall provide the committee with necessary clerical assistance, office expenses and suitable meeting space, as well as access to county files and information. The budget committee shall select its own chairman, vice-chairman and secretary. The budget committee shall adopt its own rules or procedures and bylaws.

§1405. Budget procedures

- 1. Proposed budget. The county commissioners shall submit itemized budget estimates, as described in sections 252, 253 and 5903, to the budget committee in a timely fashion, no later than 60 days prior to the end of the county's fiscal year.
- 2. Budget review process. The budget committee shall review the proposed itemized budgets prepared by the county commissioners, together with any supplementary material prepared by the head of each county department or provided by any independent board or institution or another governmental agency. The budget committee may increase, decrease, alter or review the proposed budgets provided that:
 - A. The budget committee shall enter into its minutes a statement of the basis for any change in the estimated expenditures and revenues as initially presented by the county commissioners; and

- B. The total estimated revenues, together with the amount of county tax to be levied, shall equal the total estimated expenditures.
 - 3. Public hearing. The budget committee shall hold a public hearing in the county on the proposed budget prior to the end of the county's fiscal year and before the final adoption of the budget. Notice of the hearing shall be given at least 10 days prior to the hearing in all newspapers of general circulation within the county. Written notice and a copy of the proposed budget shall be sent by registered or certified mail with return receipt requested, or delivered by hand in person, with proof received of the delivery, to the clerk of each municipality in the county. The municipal clerk shall notify the municipal officials of the proposed budget.
 - 4. Adoption of budget. After completion of the public hearing, the budget committee may further increase, decrease, alter and revise the proposed itemized budgets, subject to the conditions and restrictions imposed in subsection 2. The proposed itemized budget shall be finally adopted by a majority vote of the budget committee at a duly called meeting not later than the end of the county's fiscal year. The approved budget shall be the final authorization for the assessment of county taxes. The budget shall be transmitted to the county commissioners and the county tax authorized shall be apportioned and collected in accordance with section 254. The unorganized budget will be transmitted to the State as provided by section 5903.
- In the event the budget is not approved before the start of a fiscal year, the county shall, until a budget is finally adopted, operate on an interim budget which shall not exceed the previous year's bud-
- 36 get.

- The county commissioners may transfer funds as provided in section 252.
- 39 §1406. Budget amendments
- The approved budget shall govern the expenditures of the county during the fiscal year. No expenses

may be incurred in excess of those shown in the approved budget, but the budget may be from time to time revised by the preparation and submission of a proposed amended budget by the county commissioners to the budget committee. The budget committee shall, not less than 15 calendar days, except in emergencies, nor more than 30 days after the submission to it, approve or amend any such revised budget. A report of approval of a revised budget shall be transmitted to the State Auditor within 15 days of the budget committee's action on the revised budget.

§1407. Filing of county budget

A copy of the final budget, and subsequent amendments, shall be filed on forms approved by the Department of Audit, with the State Auditor, who shall retain them for a period of 3 years.

STATEMENT OF FACT

The purpose of this bill is to establish a county budget committee in Aroostook County which is responsible for approving the county budget. The present authority of the Aroostook County legislative delegation and the full Legislature to approve the county budget would be transferred to a committee comprised of elected Aroostook County municipal selectmen and councillors.

The Aroostook County budget committee would be comprised of 9 elected municipal officials, 3 from each commissioner district, and the county commissioners who will serve on the committee in a nonvoting, advisory capacity.

All the municipal officers in Aroostook County would caucus by commissioner districts and nominate at least 3 municipal officials as candidates to the budget committee. Each municipality votes by commissioner district for 3 budget committee members from the list of candidates to represent that commissioner district on the full budget committee. Votes would be weighted according to each municipality's population as a proportion of the district's total popula-

2 3	tion. The proposal makes provisions for the citizens of the unorganized area of Aroostook, unorganized townships, to also be represented on the county budget committee.
7	It would be the responsibility of the Aroostook County budget committee to review the annual budget estimates prepared by the county commissioners and to approve a final county budget.
9	This proposal applies to Aroostook County only.
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