

MAINE STATE LEGISLATURE

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1 (EMERGENCY)
2 FIRST REGULAR SESSION
3

4 ONE HUNDRED AND TWELFTH LEGISLATURE
5

6 Legislative Document

No. 762

7
8 H.P. 550 House of Representatives, February 27, 1985

9 Reported by Representative Masterman from the Committee on Local
10 and County Government. Sent up for concurrence and ordered printed.

EDWIN H. PERT, Clerk

11 Reported from the Joint Standing Committee on Local and County
Government pursuant to H.P. 56.

12
13 STATE OF MAINE
14

15 IN THE YEAR OF OUR LORD
16 NINETEEN HUNDRED AND EIGHTY-FIVE
17

18 RESOLVE, for Laying of the County Taxes and
19 Authorizing Expenditures of
20 Piscataquis County for the Year 1985.
21

22 Emergency preamble. Whereas, Acts and resolves
23 of the Legislature do not become effective until 90
24 days after adjournment unless enacted as emergencies;
25 and

26 Whereas, Piscataquis County has certain expenses
27 and liabilities which must be met as they become due;
28 and

29 Whereas, it is necessary that the taxes for the
30 year 1985 hereinafter mentioned be immediately as-
31 sessed in order to provide the required revenue for
32 the county; and

33 Whereas, in the judgment of the Legislature,
34 these facts create an emergency within the meaning of
35 the Constitution of Maine and require the following

1 legislation as immediately necessary for the preser-
2 vation of the public peace, health and safety; now,
3 therefore, be it

4 **Sec. 1. Piscataquis County; taxes apportioned.**
5 **Resolved:** That the following sum is granted as a tax
6 on Piscataquis County to be apportioned, assessed,
7 collected and applied to the purposes of paying debts
8 and necessary expenses of the county as authorized
9 herein, and for other purposes of law, for the calen-
10 dar year 1985:

11 1985 TAX

12 \$402,203

13 ; and be it further

14 **Sec. 2. General Fund expenditures authorized.**
15 **Resolved:** That the following sums, based on the
16 county budget filed in the office of the Secretary of
17 State, are authorized as General Fund expenditures by
18 the county during the calendar year 1985, in the spe-
19 cific total amounts of expenditures for personal ser-
20 vices, contractual services, commodities and capital
21 expenditures for each account in the county budget:

<u>22</u> <u>APPROPRIATION</u>		<u>23</u> <u>APPROPRIATIONS</u>
<u>23</u> <u>ACCOUNT NUMBER</u>		
<u>24</u> 1000 - District Court		
<u>25</u> Personal Services		\$15,536
<u>26</u> Contractual Services		2,800
<u>27</u> 1005 - Superior Court		
<u>28</u> Personal Services		5,000
<u>29</u> Contractual Services		9,750
<u>30</u> 1010 - Bookkeeping		
<u>31</u> Personal Services		13,796
<u>32</u> Contractual Services		200
<u>33</u> Commodities		400
<u>34</u> 1015 - Civil Emergency Preparedness		
<u>35</u> Personal Services		1,000
<u>36</u> Contractual Services		3,000

1	1025 - District Attorney	
2	Personal Services	19,742
3	Contractual Services	11,150
4	Commodities	1,800
5	Capital Expenditures	2,200
6	1030 - County Commissioners	
7	Personal Services	14,492
8	Contractual Services	15,000
9	Commodities	1,450
10	1035 - County Treasurer	
11	Personal Services	4,700
12	Contractual Services	1,025
13	Commodities	350
14	1040 - Court House	
15	Personal Services	7,044
16	Contractual Services	18,100
17	Commodities	15,000
18	1041 - Court House Complex	
19	Capital Expenditures	25,000
20	1045 - Court House Annex	
21	Personal Services	5,350
22	Contractual Services	8,900
23	Commodities	8,600
24	1050 - Jail - Support of Prisoners	
25	Personal Services	103,174
26	Contractual Services	10,625
27	Commodities	29,000
28	1065 - Register of Deeds	
29	Personal Services	22,054
30	Contractual Services	5,860
31	Commodities	5,760
32	Capital Expenditures	500
33	1070 - Register of Probate	
34	Personal Services	24,019
35	Contractual Services	7,350
36	Commodities	2,300
37	Capital Expenditures	200
38	1075 - Sheriff	

1	Personal Services	78,042
2	Contractual Services	51,100
3	Commodities	6,300
4	Capital Expenditures	9,500
5	1080 - Advertising and Promotion	
6	Contractual Services	8,500
7	1090 - Auditing	
8	Contractual Services	2,000
9	2005 - Extension Service	
10	Personal Services	10,325
11	Contractual Services	7,090
12	Commodities	2,500
13	2025 - Employee Benefits	
14	Contractual Services:	
15	Maine State Retirement	
16	System	485
17	Social Security	30,500
18	Group Insurance	500
19	Workers' Compensation	16,500
20	Blue Cross and Blue Shield	19,100
21	Unemployment Compensation	7,050
22	Sick Leave	2,500
23	Maine State Retirement System	
24	Administrative Costs	1,350
25	2045 - Program Grants	
26	Contractual Services:	
27	Little Red Schoolhouse	1,000
28	Community Action Program	9,000
29	Eastern Maine Development	
30	District	7,547
31	Charlotte White Center	1,000
32	Womancare	1,000
33	Eastern Area Agency on	
34	Aging	700
35	2046 - Economic Development	
36	Personal Services	15,268
37	Contractual Services	9,950
38	Commodities	500
39	2075 - Capital Reserve - Bridges	
40	Contractual Services	10,000

1	2090 - Miscellaneous	
2	Contractual Services	1,000
3	TOTAL GENERAL FUND	\$732,534

4 ; and be it further

5 **Sec. 3. Revenue sharing expenditures authorized.**
6 **Resolved:** That the following additional sums, based
7 on the county budget filed in the office of the Sec-
8 retary of State, are authorized as expenditures by
9 the county during the calendar year 1985 from federal
10 revenue sharing funds received by the county, in the
11 specific total amounts of expenditures for personal
12 services, contractual services, commodities and capi-
13 tal expenditures for the accounts in the county bud-
14 get:

15	<u>APPROPRIATION</u>	
16	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
17	1005 - Superior Court	
18	Contractual Services	\$ 5,000
19	1030 - County Commissioners	
20	Personal Services	10,000
21	1040 - Court House	
22	Personal Services	5,000
23	1045 - Court House Annex	
24	Personal Services	5,000
25	1050 - Jail - Support of Prisoners	
26	Personal Services	20,000
27	1065 - Register of Deeds	
28	Personal Services	10,000
29	1070 - Register of Probate	
30	Personal Services	10,000
31	1075 - Sheriff	
32	Personal Services	20,000
33	2025 - Employee Benefits	
34	Contractual Services:	

1 Maine State Retirement
2 System

23,015

3 TOTAL REVENUE SHARING

\$108,015

4 ; and be it further

5 **Sec. 4. Summary. Resolved:** That the figures
6 appearing in this resolve represent the total amount
7 of taxes and the total specific expenditures autho-
8 rized for the calendar year 1985. The following is a
9 summary of revenues and appropriations:

10 Total Appropriations \$840,549

11 Available Credits:

12	Estimated Revenue	\$204,878
13	Federal Revenue Sharing	108,015
14	Transfer from Surplus	<u>125,453</u>

15 Total Available Credits 438,346

16 Amount to be raised by taxation \$402,203

17 **Emergency clause.** In view of the emergency cited
18 in the preamble, this resolve shall take effect when
19 approved.

20 STATEMENT OF FACT

21 The purpose of this resolve is for the laying of
22 the county taxes and authorizing expenditures of
23 Piscataquis County for the year 1985.

24 2468022085