

MAINE STATE LEGISLATURE

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1 (EMERGENCY)
2 FIRST REGULAR SESSION
3

4 ONE HUNDRED AND TWELFTH LEGISLATURE
5

6 Legislative Document

No. 760

8 H.P. 548

House of Representatives, February 28, 1985

9 Reported by Representative McHenry from the Committee on Local and
10 County Government. Sent up for concurrence and ordered printed.

EDWIN H. PERT, Clerk

11 Reported from the Joint Standing Committee on Local and County
Government pursuant to H.P. 56.

12
13 STATE OF MAINE
14

15 IN THE YEAR OF OUR LORD
16 NINETEEN HUNDRED AND EIGHTY-FIVE
17

18 Resolve, for Laying of the County Taxes and
19 Authorizing Expenditures of
20 Washington County for the Year 1985.
21

22 **Emergency preamble.** Whereas, Acts and resolves
23 of the Legislature do not become effective until 90
24 days after adjournment unless enacted as emergencies;
25 and

26 Whereas, Washington County has certain expenses
27 and liabilities which must be met as they become due;
28 and

29 Whereas, it is necessary that the taxes for the
30 year 1985 hereinafter mentioned be immediately as-
31 sessed in order to provide the required revenue for
32 the county; and

33 Whereas, in the judgment of the Legislature,
34 these facts create an emergency within the meaning of
35 the Constitution of Maine and require the following

1 legislation as immediately necessary for the preser-
2 vation of the public peace, health and safety; now,
3 therefore,

4 Sec. 1. Washington County; taxes apportioned.
5 Resolved: That the following sum is granted as a tax
6 on Washington County to be apportioned, assessed,
7 collected and applied to the purposes of paying debts
8 and necessary expenses of the county as authorized
9 herein, and for other purposes of law, for the calen-
10 dar year 1985:

11 1985 TAX

12 \$827,514

13 ; and be it further

14 Sec. 2. General Fund expenditures authorized.
15 Resolved: That the following sums, based on the
16 county budget filed in the office of the Secretary of
17 State, are authorized as General Fund expenditures by
18 the county during the calendar year 1985, in the
19 specific total amounts of expenditures for personal
20 services, contractual services, commodities and capi-
21 tal expenditures for each account in the county bud-
22 get:

23	<u>APPROPRIATION</u>	
24	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
25	1005 - Superior Court	
26	Contractual Services	\$ 36,374
27	1015 - Civil Emergency Preparedness	
28	Personal Services	15,702
29	Contractual Services	2,930
30	Commodities	275
31	Capital Expenditures	6,500
32	1025 - District Attorney	
33	Personal Services	26,828
34	Contractual Services	15,050
35	Commodities	1,200
36	Capital Expenditures	2,295
37	1030 - County Commissioners	

1		Personal Services	18,028
2		Contractual Services	14,580
3		Commodities	1,150
4		Capital Expenditures	900
5	1035 -	County Treasurer	
6		Personal Services	11,499
7		Contractual Services	1,250
8		Commodities	500
9	1040 -	Court House	
10		Personal Services	24,827
11		Contractual Services	14,399
12		Commodities	10,400
13	1050 -	Jail - Support of Prisoners	
14		Personal Services	67,927
15		Contractual Services	122,200
16		Commodities	9,800
17		Capital Expenditures	4,000
18	1065 -	Register of Deeds	
19		Personal Services	30,522
20		Contractual Services	32,510
21		Commodities	1,915
22		Capital Expenditures	4,000
23	1070 -	Register of Probate	
24		Personal Services	43,428
25		Contractual Services	4,260
26		Commodities	1,950
27	1075 -	Sheriff	
28		Personal Services	121,779
29		Contractual Services	36,542
30		Commodities	5,950
31		Capital Expenditures	10,000
32	2025 -	Employee Benefits	
33		Contractual Services:	
34		Maine State Retirement	48,000
35		Social Security	32,000
36		Workers' Compensation	12,000
37		Group Insurance	300
38		Blue Cross/Blue Shield	35,000
39	2050 -	County Insurance	

1	Contractual Services	15,412
2	2085 - Cooper Street Building	
3	Contractual Services	1,650
4	Commodities	3,025
5	2095 - Telecommunications	
6	Personal Services	60,659
7	Contractual Services	21,385
8	Commodities	650
9	TOTAL GENERAL FUND	\$931,551

10 ; and be it further

11 **Sec. 3. Revenue sharing expenditures authorized.**
 12 **Resolved:** That the following additional sums, based
 13 on the county budget filed in the office of the Sec-
 14 retary of State, are authorized as expenditures by
 15 the county during the calendar year 1985, from feder-
 16 al revenue sharing funds received by the county, in
 17 the specific total amounts of expenditures for per-
 18 sonal services, contractual services, commodities and
 19 capital expenditures for the accounts in the county
 20 budget:

21	<u>APPROPRIATION</u>	
22	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
23	1005 - Superior Court	
24	Contractual Services	\$ 26,662
25	1085 - County Firefighter Insurance	
26	Contractual Services	3,334
27	1090 - Auditing	
28	Contractual Services	2,300
29	1095 - Eastern Maine	
30	Development District	
31	Contractual Services	12,994
32	2000 - Interest	
33	Contractual Services	15,000
34	2005 - Extension Service	
35	Contractual Services	39,000

1	2010 - Washington County Regional	
2	Planning Commission	
3	Contractual Services	12,500
4	2035 - Soil and Water	
5	Conservation District	
6	Contractual Services	2,500
7	2045 - County Sponsored Programs	
8	Contractual Services:	
9	Washington County	
10	Homemakers	5,000
11	Washington County Association	
12	of Retarded Citizens	4,000
13	Downeast Resource Conserv-	
14	ation District	2,975
15	Washington County Association	
16	of Mental Health	5,000
17	Bookmobile Services	
18	of Washington County	500
19	Downeast Camp Corporation	2,000
20	Eastern Task Force on Aging	1,200
21	Maine Publicity Bureau	1,000
22	Womankind, Inc.	2,000
23	County Tourism Promotion Program	4,000
24	2060 - Airports	
25	Contractual Services	6,000
26	2130 - Miscellaneous	
27	Contractual Services	100
28	2140 - Jail Consultant	
29	Contractual Services	4,000
30	2141 - Maine Bond Council	
31	Contractual Services	5,000
32	2142 - Jail Renovations	
33	Contractual Services:	
34	Clerk of the Works	12,000
35	Project Manager	<u>4,000</u>
36	TOTAL FEDERAL REVENUE SHARING	\$173,065
37		; and be it further

1 **Sec. 4. Summary. Resolved:** That the figures
2 appearing in this resolve represent the total amount
3 of taxes and the total specific expenditures autho-
4 rized for the calendar year 1985. The following is a
5 summary of receipts and appropriations:

6 Total Appropriations \$1,104,616

7 Available Credits:

8 Estimated Revenue \$ 104,037

9 Federal Revenue Sharing 173,065

10 Total Available Credits 277,102

11 Amount to be raised by taxation \$827,514

12 **Emergency clause.** In view of the emergency cited
13 in the preamble, this resolve shall take effect when
14 approved.

15 STATEMENT OF FACT

16 The purpose of this resolve is for the laying of
17 the county taxes and authorizing expenditures of
18 Washington County for the year 1985.

19 2438021985