

		(EM	IERGENCY))		
	:	FIRST RE	GULAR SE	ESSION		
	ONE HUNI	DRED AND	WELFTH	H LEGISLA	ATURE	
Legislative	e Document					No. 759
H.P. 547		ŀ	louse of Re	presentative	s, February	28, 1985
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	ed from the the pursuant to		ling Commi		/IN H. PER' al and Coun	
		STATE	OF MAIN	IE		
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	RESOLVE, : Authorizin	ng Expen		of Some		ty
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year 19 sessed i	reas, it : 985 here: in order f nty; and	inafter	mentior	ned be in	nmediatel	y as-
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the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

5 Sec. 1. Somerset County; taxes apportioned. Re-6 solved: That the following sum is granted as a tax 7 on Somerset County to be apportioned, assessed, col-8 lected and applied to the purposes of paying debts 9 and necessary expenses of the county as authorized 10 herein, and for other purposes of law, for the calen-11 dar year 1985:

12

1985 TAX

\$1,317,256

14

13

; and be it further

APPROPRIATIONS

15 Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the 16 county budget filed in the office of the Secretary of 17 18 State, are authorized as General Fund expenditures by 19 the county during the calendar year 1985, in the specific total amounts of expenditures for personal ser-20 21 vices, contractual services, commodities and capital expenditures for each account in the county budget: 22

23 <u>APPROPRIATION</u> 24 ACCOUNT NUMBER

25 26 27	1000 - District Court Personal Services Contractual Services	\$ 7,900 1,000
28 29 30	1005 - Superior Court Personal Services Contractual Services	18,300 47,544
31 32 33 34 35	1015 - Civil Emergency Preparedness Personal Services Contractual Services Commodities Capital Expenditures	10,779 4,356 550 300
36 37	1025 - District Attorney Personal Services	55,302

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1 2 3		Contractual Services Commodities Capital Expenditures	23,900 3,700 2,417
4 5 6 7 8	1030 -	County Commissioners Personal Services Contractual Services Commodities Capital Expenditures	25,134 13,805 890 1,000
9 10 11 12 13	1035 -	County Treasurer Personal Services Contractual Services Commodities Capital Expenditures	16,093 2,720 275 365
14 15 16 17	1040 -	Court House Personal Services Contractual Services Commodities	26,070 51,685 18,750
18 19 20 21	1050 -	Jail - Support of Prisoners Personal Services Contractual Services Commodities	322,408 48,325 88,150
22 23 24 25	1065 -	Register of Deeds Personal Services Contractual Services Commodities	46,124 60,650 1,000
26 27 28 29 30	1070 -	Register of Probate Personal Services Contractual Services Commodities Capital Expenditures	37,487 9,795 1,250 2,200
31 32 33 34 35	1075 -	Sheriff Personal Services Contractual Services Commodities Capital Expenditures	26,800 74,695 9,000 24,000
36 37	1090 -	Auditing Contractual Services	3,900
38	1095 -	Debt and Interest	

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1 2		Principal Interest	75,000 111,713
3 4 5	2000 -	Interest Contractual Services: Tax Anticipation Notes	6,000
6 7	2005 -	Extension Service Contractual Services	41,862
8 9 10 11 12 13	2025 -	Employee Benefits Contractual Services: Maine State Retirement System Social Security Health Insurance Unemployment Compensation	15,000 54,122 58,000 20,000
14 15	2035 -	Soil Conservation Contractual Services	9,000
16 17 18	2040 -	Copying Contractual Services Commodities	2,240 500
19 20 21 22	2041 -	Microfilm Personal Services Contractual Services Commodities	9,409 3,896 650
23 24 25 26 27 28 29 30 31 32 33 34 35	2045 -	Program Grants Contractual Services: Bureau of Human Relations Central Maine Area Agency on Aging, Inc. Kennebec Valley Regional Health Agency Sebasticook Farms Kennebec Mental Health Ken-A-Set Association for the Retarded, Inc. Youth and Family Services Crisis and Counseling Services	19,000 8,731 14,500 7,500 29,477 8,500 15,100 3,000
36 37 38 39	2045 - A	- Industrial Development Personal Services Contractual Services Commodities	24,757 10,515 725

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1 2	2050 - Insurance - Volunteer Firefighters Contractual Services	1,946		
3 4 5 6 7	2060 - Airports - Maintenance Contractual Services: Jackman Airport Norridgewock Airport Pittsfield Airport	2,000 3,500 3,000		
8 9	2075 - Capital Reserve-Buildings Contractual Services	70,000		
10 11 12	2090 - Miscellaneous - Stock Supplies Contractual Services Commodities	7,800 700		
13				
14	TOTAL GENERAL FUND	\$1,726,762		
15	; and be	it further		
16 17 18 19 20 21 22 23 24 25	Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the office of the Sec- retary of State, are authorized as expenditures by the county during the calendar year 1985, from feder- al revenue sharing funds received by the county, in the specific total amounts of expenditures for per- sonal services, contractual services, commodities and capital expenditures for the account in the county budget:			
26 27	APPROPRIATION ACCOUNT NUMBER	PPROPRIATIONS		
28 29	1075 - Sheriff Personal Services	\$140,742		
30	TOTAL FEDERAL REVENUE SHARING	\$140,742		
31	; and be	it further		
32 33 34 35 36	Sec. 4. Summary. Resolved: That the appearing in this resolve represent the to of taxes and the total specific expendit rized for the calendar year 1985. The followsummary of revenues and appropriations:	tal amount ures autho-		

1 Total Appropriations

\$1,867,504

2 Available Credits:

11

15

3	Estimated Revenue	\$269,506
4	Transfer from Surplus	140,000
5	Federal Revenue Sharing	140,742

6 Total Available Credits

550,248

7 Amount to be raised by taxation \$1,317,256

8 **Emergency clause.** In view of the emergency cited 9 in the preamble, this resolve shall take effect when 10 approved.

STATEMENT OF FACT

12 The purpose of this resolve is for laying of the 13 county taxes and authorizing expenditures of Somerset 14 County for the year 1985.

2435021985