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Legislative	e Document						No. 757
H.P. 545			House of	Repres	entatives	s, February	28, 1985
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	ed from the Jo t pursuant to			mittee		IN H. PER ll and Coun	
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the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

5 Sec. 1. Hancock County; taxes apportioned. Re-6 solved: That the following sum is granted as a tax 7 on Hancock County to be apportioned, assessed, col-8 lected and applied to the purposes of paying debts and necessary expenses of the county as authorized 9 10 herein, and for other purposes of law, for the calen-11 dar year 1985:

12

13

1985 TAX

\$954,048

14

; and be it further

APPROPRIATIONS

15 Sec. 2. General Fund expenditures authorized. 16 Resolved: That the following sums, based on the 17 county budget filed in the office of the Secretary of 18 State, are authorized as General Fund expenditures by 19 the county during the calendar year 1985, in the spe-20 cific total amounts of expenditures for personal ser-21 vices, contractual services, commodities and capital 22 expenditures for each account in the county budget:

## 23 <u>APPROPRIATION</u> 24 ACCOUNT NUMBER

25 26 27	1000 -	District Court Personal Services Contractual Services	\$ 4,000 7,000
28 29	1005 -	Superior Court Contractual Services	58,615
30 31 32 33	1015 <b>-</b>	Civil Emergency Preparedness Personal Services Contractual Services Commodities	17,055 2,128 212
34 35 36 37	1025 -	District Attorney Personal Services Contractual Services Commodities	43,551 16,500 3,700

1			Capital Expenditures	650
2 3 4 5 6	1030	-	County Commissioners Personal Services Contractual Services Commodities Capital Expenditures	31,972 8,850 700 500
7 8 9 10 11	1035	-	County Treasurer Personal Services Contractual Services Commodities Capital Expenditures	14,000 4,150 325 100
12 13 14 15 16	1040	-	Court House Personal Services Contractual Services Commodities Capital Expenditures	38,580 36,048 30,000 6,500
17 18 19 20 21	1050	-	Jail - Support of Prisoners Personal Services Contractual Services Commodities Capital Expenditures	176,452 41,074 35,150 1,550
22 23 24 25 26	1065	-	Register of Deeds Personal Services Contractual Services Commodities Capital Expenditures	54,207 45,520 2,100 1,350
27 28 29 30	1070	-	Register of Probate Personal Services Contractual Services Commodities	45,881 9,775 2,700
31 32 33 34 35	1075	-	Sheriff Personal Services Contractual Services Commodities Capital Expenditures	161,249 68,317 11,500 35,875
36 37	1090	-	Auditing Contractual Services	2,550
38	2000	-	Interest	

Page 3-L.D. 757

1 2		Contractual Services: Tax Anticipation Notes	40,000
3 4 5	2005 -	Extension Service Contractual Services Capital Expenditures	8,242 7,350
6 7	2010 -	Hancock County Planning Commission Contractual Services	24,000
8 9	2025 -	Employee Benefits Contractual Services	117,434
10 11	2035 <b>-</b>	Soil Conservation Contractual Services	4,000
12 13 14	2040 -	Xerox Contractual Services Commodities	2,200 800
15 16 17 18 19 20 21 22 23 24 25	2045 -	Program Grants Contractual Services: Eastern Maine Development District Maine Publicity Bureau County Senior Citizens' Clubs Down East Resource, Conservation and Development Eastern Task Force on Aging	17,857 3,500 1,800 2,975 1,575
26 27 28	2050 -	Volunteer Firemen's Association Contractual Services Commodities	750 200
29 30 31 32 33	2060 <b>-</b>	Hancock County - Bar Harbor Airport Personal Services Contractual Services Commodities Capital Expenditures	40,388 30,978 9,500 10,000
34 35 36 37 38	2075 <b>-</b>	Capital Reserve Fund Contractual Services: Airport Bridges Court House and Jail	10,000 5,000 15,000

Page 4-L.D. 757

1	Unemployment Compensation	2,000
2 3	2090 - Miscellaneous Contractual Services	21,821
4		
5	TOTAL GENERAL FUND	\$1,397,756
6	; and be	e it further
7 8 9 10 11 12 13 14 15 16	Sec. 3. Revenue sharing expenditures Resolved: That the following additional on the county budget filed in the office of retary of State, are authorized as exp the county during the calendar year 1985, al revenue sharing funds received by the the specific total amounts of expenditu sonal services, contractual services, com capital expenditures for the account in budget:	sums, based of the Sec- enditures by from feder- county, in res for per-
17 18	APPROPRIATION ACCOUNT NUMBER	APPROPRIATIONS
19 20	1095 - Debt Service Payment on Debt	\$ 60,000
21 22	2000 - Interest Interest on Debt	13,000
23 24	2005 - Extension Services Contractual Services	28,000
25 26	2025 - Employee Benefits Contractual Services	27,500
27	TOTAL FEDERAL REVENUE SHARING	\$128,500
28	; and be	e it further
29 30 31 32 33	Sec. 4. Summary. Resolved: That appearing in this resolve represent the to of taxes and the total specific expendi- rized for the calendar year 1985. The fol- summary of revenues and appropriations:	otal amount tures autho-

Page 5-L.D. 757

1 Total Appropriations

\$1,526,256

2 Available Credits:

3	Estimated Revenue	\$363,708
4	Transfer from Surplus	80,000
5	Federal Revenue Sharing	128,500

6 Total Available Credits

572,208

7 Amount to be raised by taxation \$954,048

8 **Emergency clause.** In view of the emergency cited 9 in the preamble, this Act shall take effect when ap-10 proved.

## STATEMENT OF FACT

12 The purpose of this resolve is for laying of the 13 county taxes and authorizing expenditures of Hancock 14 County for the year 1985.

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