

MAINE STATE LEGISLATURE

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1 (EMERGENCY)
2 FIRST REGULAR SESSION
3

4 ONE HUNDRED AND TWELFTH LEGISLATURE
5

6 Legislative Document

No. 756

8 H.P. 544

House of Representatives, February 28, 1985

9 Reported by Representative McHenry from the Committee on Local and
10 County Government. Sent up for concurrence and ordered printed.

EDWIN H. PERT, Clerk

11 Reported from the Joint Standing Committee on Local and County
Government pursuant to H.P. 56.

12
13 STATE OF MAINE
14

15 IN THE YEAR OF OUR LORD
16 NINETEEN HUNDRED AND EIGHTY-FIVE
17

18 Resolve, for Laying of the County Taxes and
19 Authorizing Expenditures of Oxford
20 County for the Year 1985.
21

22 Emergency preamble. Whereas, Acts and resolves
23 of the Legislature do not become effective until 90
24 days after adjournment unless enacted as emergencies;
25 and

26 Whereas, Oxford County has certain expenses and
27 liabilities which must be met as they become due; and

28 Whereas, it is necessary that the taxes for the
29 year 1985 hereinafter mentioned be immediately as-
30 sessed in order to provide the required revenue for
31 the county; and

32 Whereas, in the judgment of the Legislature,
33 these facts create an emergency within the meaning of
34 the Constitution of Maine and require the following
35 legislation as immediately necessary for the preser-

1 vation of the public peace, health and safety; now,
2 therefore, be it

3 Sec. 1. Oxford County; taxes appor-
4 tioned. Resolved: That the following sum is granted
5 as a tax on Oxford County to be apportioned, as-
6 sessed, collected and applied to the purposes of pay-
7 ing debts and necessary expenses of the county as au-
8 thorized herein, and for other purposes of law, for
9 the calendar year 1985:

10 1985 TAX

11 \$929,287

12 ; and be it further

13 Sec. 2. General Fund expenditures authorized.
14 Resolved: That the following sums, based on the
15 county budget filed in the office of the Secretary of
16 State, are authorized as General Fund expenditures by
17 the county during the calendar year 1985 in the spe-
18 cific amounts of expenditures for personal services,
19 contractual services, commodities and capital expend-
20 itures for each account in the county budget:

21	<u>APPROPRIATION</u>	
22	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
23	1005 - Superior Court	
24	Contractual Services	\$60,000
25	1015 - Civil Emergency Preparedness	
26	Personal Services	28,948
27	Contractual Services	7,200
28	Commodities	1,000
29	Capital Expenditures	2,700
30	1016 - County Firemen	
31	Contractual Services	9,000
32	Commodities	100
33	Capital Expenditures	1,000
34	1025 - District Attorney	
35	Personal Services	29,099
36	Contractual Services	9,100
37	Commodities	2,200

1	Joint Budget	3,000
2	Capital Expenditures	3,000
3	1030 - County Commissioners	
4	Personal Services	31,632
5	Contractual Services	18,320
6	Commodities	2,000
7	1035 - County Treasurer	
8	Personal Services	21,614
9	Contractual Services	3,875
10	Commodities	800
11	1040 - Court House	
12	Personal Services	23,314
13	Contractual Services	80,067
14	Commodities	30,250
15	1050 - Jail - Support of Prisoners	
16	Personal Services	135,803
17	Contractual Services	12,550
18	Commodities	30,000
19	1065 - Register of Deeds - West	
20	Personal Services	19,856
21	Contractual Services	4,160
22	Commodities	2,120
23	Capital Expenditures	1,500
24	1066 - Register of Deeds - East	
25	Personal Services	34,751
26	Contractual Services	35,400
27	Commodities	2,800
28	Capital Expenditures	5,000
29	1070 - Register of Probate	
30	Personal Services	44,385
31	Contractual Services	4,010
32	Commodities	2,725
33	Capital Expenditures	2,625
34	1075 - Sheriff	
35	Personal Services	56,662
36	Contractual Services	78,200
37	Commodities	11,300
38	Capital Expenditures	28,400

1	1076 - Radio Communications Center	
2	Personal Services	50,578
3	Contractual Services	17,000
4	1078 - Radio Communications Center:	
5	Dispatchers	
6	Personal Services	62,652
7	1090 - Auditing	
8	Contractual Services	2,500
9	2000 - Interest	
10	Contractual Services	31,650
11	2005 - Extension Services	
12	Contractual Services	57,860
13	2025 - Employee Benefits	
14	Contractual Services:	
15	Social Security	48,602
16	Maine State Retirement	35,000
17	Group Insurance	42,500
18	Workers' Compensation	30,000
19	Unemployment Insurance	13,000
20	2060 - Oxford County Regional Airport	
21	Maintenance	
22	Contractual Services	19,500
23	2080 - Contingent Account	
24	Contractual Services	15,000
25	2090 - Miscellaneous	
26	Contractual Services	<u>2,500</u>
27	TOTAL GENERAL FUND	\$1,308,808

28 ; and be it further

29 Sec. 3. Revenue sharing expenditures autho-
30 rized. Resolved: That the following additional
31 sums, based on the county budget filed in the office
32 of the Secretary of State, are authorized as expendi-
33 tures by the county during the calendar year 1985,
34 from federal revenue sharing funds received by the
35 county, in the specific total amounts of expenditures
36 for personal services, contractual services, commod-

1 ities and capital expenditures for the accounts in
2 the county budget:

3 APPROPRIATION
4 ACCOUNT NUMBER APPROPRIATIONS

5 1075 - Sheriff	
6 Personal Services	<u>\$150,000</u>
7 TOTAL FEDERAL REVENUE SHARING	\$150,000

8 ; and be it further

9 **Sec. 4. Summary. Resolved:** That the figures
10 appearing in this resolve represent the total amount
11 of taxes and the total specific expenditures autho-
12 rized for the calendar year 1985. The following is a
13 summary of receipts and appropriations:

14 Total Appropriations \$1,458,808

15 Available Credits:

16 Estimated Revenue	\$279,521
17 Transfer from Surplus	100,000
18 Federal Revenue Sharing	150,000

19 Total Available Credits 529,521

20 Amount to be Raised by Taxation \$929,287

21 **Emergency clause.** In view of the emergency cited
22 in the preamble, this resolve shall take effect when
23 approved.

24 STATEMENT OF FACT

25 The purpose of this resolve is for the laying of
26 the county taxes and authorizing expenditures of
27 Oxford County for the year 1985.

28 2437021985