MAINE STATE LEGISLATURE

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	ONI	HUNDRED	AND	TWELFTH	LE	— :GISLATUR	Ξ
Legis	lative Doc	ument					No. 675
H.P.	472		Н	ouse of Rep	orese	entatives, Feb	oruary 26, 198
Joint R	Rule 24. Leference to		tee on			s and Financi	on pursuant to al Affairs . PERT, Clerk
	cosponsored	oresentative (I by Senator					ive Foster of
		S	TATE	OF MAIN	E		
	N	IN TH INETEEN H		AR OF OU. ED AND E			
	the	Federal al Years	Exper Endi	nditure 1	Fun 30,	ocations d for the 1986, a	=
latu	re do	not bec	ome	effectiv	e u		ne Legis- days after and
						not term	
beco		and pay					nses will after July
thes the legi vati	e facts Constitusion	create a tution c as immed	n em f Ma iate	ergency ine and : ly neces	wit rec	thin the quire the Ty for the	gislature, meaning of following preser- fety; now,

1 Be it enacted by the People of the State of Maine 2 follows: 3 Sec. 1. Supplemental allocation of Federal Ex-4 penditure Fund. Income to the Federal Expenditure Fund for the next 2 fiscal years, from July 1, 1985, 5 6 to June 30, 1986, and from July 1, 1986, to June 7 shall be segregated, apportioned and disbursed 8 as designated in the following schedule. 9 1985-86 1986-87 10 HUMAN SERVICES, DEPARTMENT 11 OF 12 Aid to Families with De-13 pendent Children Foster 14 Care 15 All Other \$150,000 \$300,000 Provides funding for 16 child welfare train-17 18 ing institute. Gen-19 eral Fund match 25% is required. 20 21 Child Welfare Services 22 Positions (2) (2)59,196 23 Personal Services 62,743 5,800 24 All Other 6,400 25 Capital Expenditures 648 68,543 66,244 26 27 Provides funding for 28 additional social services 29 staff. 30 General Fund match of 25% is required. 31 32 Vocational Rehabilita-33 tion - Bureau of 34 Positions (5) (5)

Personal Services

Capital Expenditures

All Other

35

36 37

38

79,Ì9Ó

16,700

4,070 99,960 86,305

16,380

102,685

1 2 3 4 5 6 7 8 9	Provides funding to establish new case aid positions to assist Vocational Rehabilitation Counselors in paper processing, scheduling of client services and routine evaluation activities.		
11 12 13 14 15 16 17 18 19 20 21	Administration - Social Services Positions Personal Services All Other Capital Expenditures Provides funding to establish a 20-hour Refugee Caseworker position.	(1/2) 10,100 2,300 324 12,724	(1/2) 11,000 2,300 13,300
22 23 24	DEPARTMENT OF HUMAN SER- VICES TOTAL	\$328,928	\$484,528

Sec. 2. Adjustments to allocations. Allocations may be increased or adjusted by the State Budget Officer with the approval of the Governor to specifically cover those adjustments determined to be necessary under any salary plan approved by the Legislature and those reclassifications or range changes, or both, which have been approved by the Department of Personnel and submitted for legislative review prior to the effective date of this Act.

- Sec. 3. Encumbered balance at year end. At the end of each fiscal year, all encumbered balances shall not be carried more than once.
- 37 Emergency clause. In view of the emergency cited 38 in the preamble, this Act shall take effect on July 39 1, 1985.

1	STATEMENT OF FACT
2 3 4	The purpose of this bill is to make supplemental allocations of the Federal Expenditure Fund for the fiscal years ending June 30, 1986, and June 30, 1987.
5	2237012185