

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35

L.D. 654

(Filing No. H-465)

STATE OF MAINE
HOUSE OF REPRESENTATIVES
112TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "**B**" to H.P. 453, L.D. 654, Bill, AN ACT, to Make Supplemental Appropriations from the General Fund for the Fiscal Years Ending June 30, 1986, and June 30, 1987.

Amend the bill by striking out all of the title and inserting in its place the following:

'AN ACT to Make Supplemental Appropriations and Allocations for the Expenditures of State Government, and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1985, June 30, 1986, and June 30, 1987.'

Further amend the bill by striking out everything after the title and inserting in its place the following:

'Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 follows:

2 PART A

3 Sec. 1. Supplemental appropriations from the
 4 General Fund. There is appropriated from the General
 5 Fund to the departments listed the following sums.

	<u>1985-86</u>	<u>1986-87</u>
7 <u>AGING, MAINE COMMITTEE ON</u>		
8 Maine Committee on Aging		
9 Positions	(-1)	(-1)
10 Personal Services	\$ (18,304)	\$ (19,116)
11 Deletes funds for a		
12 home-based care po-		
13 sition mistakenly		
14 given to the Maine		
15 Committee on Aging		
16 in the Second Regu-		
17 lar Session of the		
18 11th Legislature.		
19 Maine Committee on Aging		
20 All Other	3,000	
21 Capital Expenditures	6,247	
22 Provides funds for		
23 Consumer Guide to		
24 Medigap Insurance		
25 printing; innovative		
26 nursing home support		
27 projects; data pro-		
28 cessing equipment;		
29 and a locking file		
30 cabinet.		
31 MAINE COMMITTEE ON AGING		
32 TOTAL	<u>\$ (9,057)</u>	<u>\$ (19,116)</u>
33 <u>AGRICULTURE, FOOD AND RURAL</u>		
34 <u>RESOURCES, DEPARTMENT OF</u>		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Agricultural and Rural		
2	Resource Development		
3	All Other	\$ 43,100	\$ 44,932
4	Provides funds on a		
5	pilot basis to im-		
6	plement the agricul-		
7	tural viability pro-		
8	gram provided for in		
9	L.D. 1316 in up to 4		
10	regions of the		
11	State.		
12	Agriculture Production		
13	All Other	55,079	52,651
14	Provides funds for a		
15	new Division of Pro-		
16	duction Development		
17	and to fund a pro-		
18	gram of commodity		
19	development and		
20	technology transfer.		
21	Agriculture Production		
22	Positions	(-1)	(-1)
23	Personal Services	(38,922)	(38,922)
24	Deletes funds for a		
25	veterinarian super-		
26	visor position.		
27	Agriculture Production		
28	Positions	(1)	(1)
29	Personal Services	40,456	40,456
30	Provides funds for a		
31	Chief of Veterinari-		
32	an Services.		
33	Marketing Services - Ag-		
34	riculture		
35	Positions	(1)	(1)
36	Personal Services	10,000	40,144
37	All Other	<u>20,000</u>	<u> </u>

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Total	30,000	40,144
2	Provides funds in		
3	support of proposed		
4	legislation to fund		
5	the Potato Price		
6	Stabilization Pro-		
7	gram, originally au-		
8	thorized by Public		
9	Law 1983, chapter		
10	582.		
11	Administration - Agri-		
12	culture		
13	Personal Services	2,500	2,500
14	All Other	3,000	3,000
15	Total	5,500	5,500
16	Provides funds to		
17	support the activi-		
18	ties of the Agricul-		
19	tural Bargaining		
20	Board.		
21	Administration - Agri-		
22	culture		
23	Positions	(1)	(1)
24	Personal Services	19,604	19,604
25	Provides funds for a		
26	new position in the		
27	commissioner's of-		
28	fice for information		
29	research.		
30	Marketing Services - Ag-		
31	riculture		
32	Positions	(-1)	(-1)
33	Personal Services	(17,617)	(17,669)
34	Deletes funds for a		
35	Range 13 Clerk Steno		
36	III position in the		
37	Bureau of Marketing		
38	to offset costs of		
39	proposed new Plan-		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	ning and Research		
2	Assistant position		
3	in the commissioner's		
4	office. See		
5	Administration - Ag-		
6	riculture.		
7	Public Services - Agri-		
8	culture		
9	Capital Expenditures	7,750	
10	Provides funds to		
11	purchase a "propane		
12	prover" for the cal-		
13	ibration of commer-		
14	cial propane deliv-		
15	ery meters.		
16	Agriculture and Rural		
17	Resource Development		
18	Personal Services	1,885	1,967
19	Provides funds for		
20	an approved range		
21	change.		
22	Seed Potato Board		
23	Personal Services	3,649	3,738
24	Provides funds for		
25	an approved reclas-		
26	sification.		
27	DEPARTMENT OF AGRICULTURE,		
28	FOOD AND RURAL RESOURCES		
29	TOTAL	\$ 150,484	\$ 152,401
30	<u>ATTORNEY GENERAL, DEPART-</u>		
31	<u>MENT OF</u>		
32	Administration - Attor-		
33	ney General		
34	Capital Expenditures	\$ 18,000	
35	Provides funds for		
36	replacement of auto-		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	mobiles and radios.		
2	Chief Medical Examiner -		
3	Office of		
4	Positions	(1)	(1)
5	Personal Services	17,140	17,805
6	Provides funds for		
7	an additional Chief		
8	Medical Examiner As-		
9	sistant.		
10	Chief Medical Examiner -		
11	Office of		
12	All Other	15,000	15,000
13	Provides funds to		
14	lease new space for		
15	Chief Medical Exam-		
16	iner facilities.		
17	Administration - Attor-		
18	ney General		
19	Personal Services	40,000	40,000
20	Provides funds for 4		
21	to 6 part-time em-		
22	ployees to continue		
23	the Consumer		
24	Division's Mediation		
25	Program.		
26	District Attorneys		
27	All Other	205,000	205,000
28	Provides additional		
29	funding to each of		
30	the District Attor-		
31	neys' offices as		
32	follows:		
33	Prosecutorial		
34	District 1: \$ 25,633		
35	Prosecutorial		
36	District 2: 32,383		
37	Prosecutorial		
38	District 3: 28,774		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Prosecutorial	
2	District 4:	26,904
3	Prosecutorial	
4	District 5:	26,876
5	Prosecutorial	
6	District 6:	23,385
7	Prosecutorial	
8	District 7:	19,866
9	Prosecutorial	
10	District 8:	<u>21,179</u>
11		\$205,000

12 DEPARTMENT OF ATTORNEY GEN-
13 ERAL

14	TOTAL	<u>\$ 295,140</u>	<u>\$ 277,805</u>
----	-------	-------------------	-------------------

15 AUDIT, DEPARTMENT OF

16	Audit - Departmental Bu-		
17	reau		
18	Positions	(2)	(2)
19	Personal Services	\$51,960	\$ 54,550
20	All Other	28,970	29,370
21	Provides funds to		
22	expand audit pro-		
23	grams to include		
24	Electronic Data Pro-		
25	cessing capability.		

26 DEPARTMENT OF AUDIT

27	TOTAL	<u>\$ 80,930</u>	<u>\$ 83,920</u>
----	-------	------------------	------------------

28 CONSERVATION, DEPARTMENT OF

29	Administrative Services	
30	Personal Services	\$ 24,238
31	Provides funding for	
32	limited period posi-	
33	tion in settlement	
34	of a workers' com-	
35	penensation claim.	

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Geological Survey			
2	Positions		(1)	(1)
3	Establishes a			
4	headcount of one for			
5	which current ser-			
6	vices funds were ap-			
7	propriated in fiscal			
8	year 1985.			
9	Forestry Administration			
10	Positions		(1)	(1)
11	Personal Services	\$	15,969	\$ 16,477
12	Transfers a Clerk			
13	Steno III position			
14	from Forest Planning			
15	to a proposed new			
16	account which would			
17	identify bureau ad-			
18	ministration.			
19	Forest Planning, Evalua-			
20	tion and Research			
21	Positions		(-1)	(-1)
22	Personal Services		(15,969)	(16,477)
23	Transfers a Clerk			
24	Steno III position			
25	to a proposed new			
26	Bureau of Forestry			
27	administration ac-			
28	count.			
29	Real Property Management			
30	Personal Services		5,400	5,400
31	Provides funding for			
32	the increased cost			
33	of an Engineering			
34	Technician III posi-			
35	tion. Position cur-			
36	rently authorized			
37	for 30 hours.			
38	Spruce Budworm Control			

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Positions	(1)	(1)
2	Personal Services	25,716	26,950
3	All Other	(25,716)	(26,950)
4	Transfers funds from		
5	All Other to Personal		
6	Services to permit		
7	funding of a		
8	Planning and Re-		
9	search Associate II		
10	position which is		
11	currently funded in		
12	the Budworm Dedi-		
13	cated Account.		
14	Forest Fire Control -		
15	Division of		
16	Positions	(-2)	(-2)
17	Personal Services	(56,758)	(58,747)
18	All Other	(12,000)	(12,400)
19	Total	(68,758)	(71,147)
20	Transfers funds re-		
21	lated to salary for		
22	Director, Bureau of		
23	Forestry and a Clerk		
24	Typist II from the		
25	Division of Fire		
26	Control to other ac-		
27	counts identified in		
28	separate requests as		
29	part of a proposed		
30	reorganization.		
31	Forestry Administration		
32	Positions	(1)	(1)
33	Personal Services	40,547	42,497
34	All Other	12,000	12,400
35	Total	52,547	54,897
36	Transfers funds for		
37	the salary and re-		
38	lated costs of the		
39	Director, Bureau of		
40	Forestry from the		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Division of Fire		
2	Control to a pro-		
3	posed new, separate		
4	account in the Bu-		
5	reau of Forestry.		
6	Parks - General Opera-		
7	tions		
8	Positions	(1)	(1)
9	Personal Services	16,211	16,250
10	Transfers funds for		
11	the salary of a		
12	Clerk Typist II from		
13	the Division of Fire		
14	Control to parks in		
15	accordance with a		
16	proposed reorganiza-		
17	tion.		
18	Administrative Services		
19	- Conservation		
20	Positions	(1/2)	(1/2)
21	Personal Services	14,000	14,000
22	All Other	2,000	2,000
23	Capital Expenditures	<u>10,000</u>	<u>10,000</u>
24	Total	26,000	26,000
25	Provides funds to		
26	expand the depart-		
27	ment's basic word		
28	and data processing		
29	system and establish		
30	a geographic infor-		
31	mation system.		
32	Forest Management, Uti-		
33	lization and Marketing		
34	Personal Services	24,224	69,868
35	All Other	<u>27,000</u>	<u>10,500</u>
36	Total	51,224	80,368
37	Provides funds to		
38	strengthen the		
39	state's forest in-		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	dustry.		
2	Maine Conservation Corps		
3	Positions	(1)	(1)
4	Personal Services	33,715	33,953
5	All Other	<u>21,285</u>	<u>21,047</u>
6	Total	55,000	55,000
7	Provides funds to		
8	continue the Maine		
9	Conservation Corps		
10	program for employ-		
11	ing and training un-		
12	employed Maine citi-		
13	zens on work		
14	projects involving		
15	the protection, en-		
16	joyment and improve-		
17	ment of natural re-		
18	sources on public		
19	property.		
20	Administrative Services		
21	- Conservation		
22	Positions	(1)	(1)
23	Personal Services	33,189	33,272
24	All Other	<u>5,000</u>	<u>5,000</u>
25	Total	38,189	38,272
26	Provides funds to		
27	continue the forest		
28	resource assessment		
29	and marketing pro-		
30	gram.		
31	Geological Survey		
32	Positions	(1)	(1)
33	Personal Services	30,000	30,000
34	All Other	<u>20,000</u>	<u>50,000</u>
35	Total	50,000	80,000
36	Provides funds to		
37	implement the recom-		
38	mendations of the		
39	Ground-water Policy		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Committee.		
2	Administrative Services		
3	- Conservation		
4	Positions	(1/2)	(1/2)
5	Personal Services	15,483	15,483
6	Provides funds to		
7	fund 1/2 of a Rivers		
8	Coordinator posi-		
9	tion.		
10	Entomology		
11	Personal Services	(51,224)	(50,000)
12	Reduces current ser-		
13	vices in Entomology		
14	to help fund other		
15	higher priority for-		
16	estry programs such		
17	as the Forest		
18	Resurvey.		
19	Parks- General Opera-		
20	tions		
21	Personal Services	(15,483)	(15,483)
22	Reduces seasonal po-		
23	sitions in the Parks		
24	General Operations		
25	account to support		
26	creation of a Rivers		
27	Coordinator posi-		
28	tion.		
29	DEPARTMENT OF CONSERVATION		
30	TOTAL	\$ 198,827	\$ 235,040
31	<u>CORRECTIONS, DEPARTMENT OF</u>		
32	Administration		
33	Positions	(1)	(1)
34	Personal Services	\$ 22,200	\$ 24,200
35	Funds for a Research		
36	Associate to provide		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	staff assistance to		
2	Interdepartmental		
3	Coordinating Commit-		
4	tee.		
5	Maine Correctional Cen-		
6	ter		
7	Positions	(5)	(5)
8	Personal Services	131,919	133,300
9	All Other	8,000	8,000
10	Total	<u>139,919</u>	<u>141,300</u>
11	Provides funds for 3		
12	vocational trades		
13	instructors, 2		
14	teachers and one		
15	contractual psychol-		
16	ogist.		
17	Charleston Correctional		
18	Facility		
19	Positions	(1)	(1)
20	Personal Services	22,411	23,416
21	Provides funds for		
22	one teacher posi-		
23	tion.		
24	Maine Youth Center		
25	Positions		(2)
26	Headcount for fiscal		
27	year 1987 was incor-		
28	rectly stated as		
29	(5). Funding pro-		
30	vides for (7) posi-		
31	tions.		
32	Maine Youth Center		
33	Positions	(4 1/2)	(4 1/2)
34	Personal Services	79,964	87,218
35	All Other	70,000	22,000
36	Total	<u>\$149,964</u>	<u>\$109,218</u>
37	Provides funds for a		
38	secure treatment		

COMMITTEE AMENDMENT "D" to H.P. 453, L.D. 654

1 program at Maine
 2 Youth Center. Staff
 3 includes 2 Psychiat-
 4 ric Social Workers;
 5 one Clerk Steno II;
 6 1/2 Recreational
 7 Therapist; one Cor-
 8 rectional Casework-
 9 er. All Other funds
 10 include renovations
 11 to Cottage 8 and
 12 psychological ser-
 13 vices.

14	Maine Youth Center		
15	Positions	(3)	(3)
16	Personal Services	60,471	66,029
17	Provides funds for a		
18	Special Education		
19	Teacher, Psychiatric		
20	Social Worker and		
21	Psychologist to pro-		
22	vide treatment to		
23	adjudicated youths		
24	at Maine Youth Cen-		
25	ter.		

26	Maine Youth Center		
27	Positions	(5)	(7)
28	Personal Services	90,147	137,775
29	All Other	5,400	13,400
30	Total	95,547	151,175
31	Provides funds in		
32	order to continue		
33	special educational		
34	services to Maine		
35	Youth Center cli-		
36	ents.		

37	DEPARTMENT OF CORRECTIONS		
38	TOTAL	\$ 490,512	\$ 515,338

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	<u>DEFENSE AND VETERANS' SER-</u>		
2	<u>VICES, DEPARTMENT OF</u>		
3	Veterans' Memorial Ceme-		
4	tery		
5	Positions	(1)	(1)
6	Provides position		
7	count which was in-		
8	advertently omitted		
9	under Public Law		
10	1983, chapter 477.		
11	Military Training and		
12	Operations		
13	Positions	(1)	(1)
14	Personal Services	\$ 13,400	\$ 15,950
15	Provides funds for		
16	an Account Clerk II		
17	position to provide		
18	accounting support		
19	for administration		
20	of several		
21	federal-state agree-		
22	ments. Position re-		
23	cently approved by		
24	Federal Government		
25	for 87% federal re-		
26	imbursement which		
27	will increase Unde-		
28	dicated Revenue as		
29	follows: Fiscal		
30	year 1986, \$11,658;		
31	fiscal year 1987,		
32	\$13,877.		
33	Civil Emergency		
34	Preparedness		
35	Positions	(1)	(1)
36	Personal Services	15,000	15,000
37	Provides funds to		
38	transfer Disaster		
39	Officer from federal		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	account to state ac-		
2	count and to estab-		
3	lish the position of		
4	Planning and Re-		
5	search Associate I.		
6	Military Training and		
7	Operations		
8	Personal Services	2,027	2,920
9	Provides funds for		
10	reclassification of		
11	a Maintenance Me-		
12	chanic to Mainte-		
13	nance Mechanic Fore-		
14	man as a result of a		
15	grievance settlement		
16	with the Maine State		
17	Employees Associa-		
18	tion, Class 8281 to		
19	8282.		
20	Military Training and		
21	Operations		
22	All Other	(170,000)	(170,000)
23	Reduces General Fund		
24	appropriations due		
25	to a reduction in		
26	undedicated revenue		
27	because of change in		
28	the method of pay-		
29	ment between state		
30	and federal funds,		
31	also lost General		
32	Fund Revenue of		
33	equal amount.		
34	Military Training and		
35	Operations		
36	Capital Expenditures	41,000	
37	Provides funds for a		
38	computer and 3 work		
39	stations to support		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Military Bureau		
2	state and federal		
3	budget integration		
4	and Facilities Engi-		
5	neering activities.		
6	DEPARTMENT OF DEFENSE AND		
7	VETERANS' SERVICES		
8	TOTAL	\$ (98,573)	\$ (136,130)
9	<u>MAINE DEVELOPMENT</u>		
10	<u>FOUNDATION</u>		
11	Maine Development Foun-		
12	dation		
13	All Other	\$ 65,520	\$ 68,141
14	Provides funds to		
15	maintain current		
16	program due to		
17	change in carry for-		
18	ward of year end		
19	balance.		
20	MAINE DEVELOPMENT FOUNDA-		
21	TION		
22	TOTAL	\$ 65,520	\$ 68,141
23	<u>EDUCATIONAL AND CULTURAL</u>		
24	<u>SERVICES, DEPARTMENT OF</u>		
25	Curriculum - Education		
26	All Other	\$ (80,000)	\$ (80,000)
27	Transfers, to Adult		
28	Education, proposed		
29	appropriations to		
30	this program for		
31	fiscal years 1986		
32	and 1987 for Adult		
33	Literacy.		
34	Adult Education		
35	All Other	80,000	80,000

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Transfers, from Cur-		
2	riculum, proposed		
3	appropriations for		
4	the Adult Literacy		
5	Program to provide		
6	direct instruction		
7	services to adults		
8	in targeted areas.		
9	Administration - Library		
10	Positions	(-1)	(-1)
11	Personal Services	(28,032)	(29,696)
12	Deletes the		
13	library's vacant		
14	Deputy Director's		
15	position for the		
16	purpose of providing		
17	funds to implement a		
18	reorganization.		
19	Library Development Ser-		
20	vices		
21	Positions	(1)	(1)
22	Personal Services	25,739	28,984
23	Provides funds to		
24	implement library		
25	reorganization, in-		
26	cluding a Clerk Typ-		
27	ist III position.		
28	Vocational Training -		
29	Program Services		
30	All Other	8,901	16,913
31	Provides funds for		
32	additional operating		
33	expenses.		
34	Teacher Recognition		
35	Grants		
36	All Other	150,000	300,000
37	Provides additional		
38	funding for the		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Teacher Recognition		
2	Grants to properly		
3	fund legislation en-		
4	acted in the Third		
5	Special Session of		
6	the 111th Legisla-		
7	ture.		
8	Curriculum - Education		
9	Positions	(1)	(1)
10	Personal Services	26,030	27,263
11	All Other	(26,030)	(27,263)
12	Provides funds for a		
13	reading consultant		
14	and secretarial sup-		
15	port to help with		
16	the implementation		
17	of the basic skills		
18	program to assist		
19	schools in the im-		
20	provement of reading		
21	programs.		
22	Curriculum - Education		
23	Positions	(1)	(1)
24	Personal Services	26,030	27,263
25	All Other	(26,030)	(27,263)
26	Provides funds for a		
27	writing consultant		
28	and secretarial sup-		
29	port to provide		
30	training, model		
31	teaching and consul-		
32	tation, curriculum		
33	and staff develop-		
34	ment for teachers		
35	and administrators		
36	for programs in		
37	teaching writing,		
38	K-12.		
39	Curriculum - Education		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Positions	(1)	(1)
2	Personal Services	24,651	26,981
3	All Other	(24,651)	(26,981)
4	Provides funds for		
5	an Arts Consultant.		
6	Curriculum - Education		
7	Positions	(1)	(1)
8	Personal Services	14,708	15,179
9	All Other	(14,708)	(15,179)
10	Provides funds for		
11	secretarial support		
12	for Instructional		
13	Support Group pro-		
14	fessionals and Ca-		
15	reer Development Co-		
16	ordinator.		
17	Division of Special Edu-		
18	cation		
19	All Other	75,000	75,000
20	These funds are to		
21	provide funds to ex-		
22	pand the preschool		
23	coordination		
24	projects for direct		
25	services, such as		
26	physical therapy,		
27	speech and language		
28	therapy and occupa-		
29	tional therapy for		
30	preschool develop-		
31	mentally disabled		
32	children and their		
33	families.		
34	Arts and Humanities -		
35	Sponsored Programs		
36	All Other	75,000	87,500
37	Provides grant funds		
38	to support estab-		
39	lished programs.		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Maine State Library Bu-		
2	reau		
3	All Other	44,500	89,000
4	Provides funds to		
5	increase state aid		
6	per capita for pub-		
7	lic libraries to 15¢		
8	in fiscal year 1986		
9	and 20¢ in fiscal		
10	year 1987.		
11	Maine State Library Bu-		
12	reau		
13	Positions	(3)	(3)
14	Personal Services	56,736	59,904
15	All Other	24,500	25,000
16	Total	81,236	84,904
17	Provides funds for		
18	support of the in-		
19	formation exchange.		
20	Administration - Museum		
21	Positions	(4)	(4)
22	Personal Services	41,700	60,000
23	Provides funds for 4		
24	Museum Aide posi-		
25	tions to the Visitor		
26	Services staff for		
27	the purpose of		
28	staffing the "Made		
29	in Maine" exhibit.		
30	Exhibit, Design and		
31	Preparation - Museum		
32	All Other	(17,700)	(36,000)
33	Deletes funds so		
34	that 4 Museum Aide		
35	positions can be		
36	funded.		
37	Research and Collection		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	- Museum		
2	All Other	(24,000)	(24,000)
3	Deletes funds so		
4	that 4 Museum Aide		
5	positions can be		
6	funded.		
7	Library Development Ser-		
8	vices		
9	Positions	(1/2)	(1/2)
10	Authorizes permanent		
11	part-time Laborer I		
12	position. If ap-		
13	proved, funds would		
14	be available through		
15	deletion of 2 inter-		
16	mittent positions.		
17	DEPARTMENT OF EDUCATIONAL		
18	AND CULTURAL SERVICES		
19	TOTAL	\$ 432,344	\$ 652,605
20	<u>ENVIRONMENTAL PROTECTION,</u>		
21	<u>DEPARTMENT OF</u>		
22	Water Quality Control		
23	Personal Services	\$ 1,950	\$ 1,800
24	Provides funds for		
25	proposed reclassifi-		
26	cation of a Biolo-		
27	gist I to a Biolo-		
28	gist II.		
29	Administration - Envi-		
30	ronmental Protection		
31	Positions	(1)	(1)
32	Personal Services	20,629	21,577
33	Provides funds to		
34	establish a Senior		
35	Computer Programmer		
36	position within the		
37	Division of Computer		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Services.		
2	Water Quality Control		
3	Positions	(-1)	(-1)
4	Personal Services	(39,572)	(39,572)
5	All Other	(7,914)	(7,914)
6	Total	<u>(47,486)</u>	<u>(47,486)</u>
7	Transfers Deputy		
8	Commissioner position		
9	from the Bureau		
10	of Water Quality		
11	Control account to		
12	the Administrative		
13	Services account.		
14	Administration - Envi-		
15	ronmental Protection		
16	Positions	(1)	(1)
17	Personal Services	39,572	39,572
18	All Other	<u>7,914</u>	<u>7,914</u>
19	Total	<u>47,486</u>	<u>47,486</u>
20	Transfers Deputy		
21	Commissioner position.		
22			
23	Land Quality Control		
24	Positions	(-2)	(-2)
25	Personal Services	(51,157)	(53,576)
26	All Other	<u>(10,232)</u>	<u>(10,715)</u>
27	Total	<u>(61,389)</u>	<u>(64,291)</u>
28	Transfer Civil Engi-		
29	neer I and an Envi-		
30	ronmental Services		
31	Specialist III posi-		
32	tions from the Bu-		
33	reau of Land Quality		
34	Control to the Bu-		
35	reau of Oil and Haz-		
36	ardous Materials		
37	Control.		
38	Oil and Hazardous Mate-		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	rials Control		
2	Positions	(2)	(2)
3	Personal Services	51,157	53,576
4	All Other	<u>10,232</u>	<u>10,715</u>
5	Total	61,389	64,291
6	Transfer Civil Engi-		
7	neer I and an Envi-		
8	ronmental Services		
9	Specialist III posi-		
10	tions from the Bu-		
11	reau of Land Quality		
12	Control to the Bu-		
13	reau of Oil and Haz-		
14	ardous Materials		
15	Control.		
16	Water Quality Control		
17	All Other	(14,410)	(14,960)
18	Transfers All Other		
19	dollars from the Bu-		
20	reau of Air Quality		
21	Control, Land Quali-		
22	ty Control, Water		
23	Quality Control and		
24	from within the Bu-		
25	reau of Administra-		
26	tion to fund a Pro-		
27	grammer Analyst po-		
28	sition within the		
29	Division of Computer		
30	Services.		
31	Land Quality Control		
32	All Other	(3,930)	(4,080)
33	Transfers All Other		
34	dollars from the Bu-		
35	reau of Air Quality		
36	Control, Land Quali-		
37	ty Control, Water		
38	Quality Control and		
39	from within the Bu-		
40	reau of Administra-		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	tion to Fund a Pro-		
2	grammer Analyst po-		
3	sition within the		
4	Division of Computer		
5	Services.		
6	Air Quality Control		
7	All Other	(3,930)	(4,080)
8	Transfers All Other		
9	dollars from the Bu-		
10	reau of Air Quality		
11	Control, Land Quali-		
12	ty Control, Water		
13	Quality Control and		
14	from within the Bu-		
15	reau of Administra-		
16	tion to fund a Pro-		
17	grammer Analyst po-		
18	sition within the		
19	Division of Computer		
20	Services.		
21	Administration - Envi-		
22	ronmental Protection		
23	Positions	(1)	(1)
24	Personal Services	26,200	27,200
25	All Other	(3,930)	(4,080)
26	Total	<u>22,270</u>	<u>23,120</u>
27	Transfers All Other		
28	dollars from the Bu-		
29	reau of Air Quality		
30	Control, Land Quali-		
31	ty Control, Water		
32	Quality Control and		
33	from within the Bu-		
34	reau of Administra-		
35	tion to fund a Pro-		
36	grammer Analyst po-		
37	sition within the		
38	Division of Computer		
39	Services.		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Water Quality Control		
2	All Other	20,000	30,000
3	Provides funds for a		
4	technical assistance		
5	program to municipi-		
6	palities for assess-		
7	ing development		
8	impacts on local		
9	ground-water re-		
10	sources.		
11	Oil and Hazardous Mate-		
12	rials Control		
13	Positions	(1)	(1)
14	Personal Services	34,533	36,099
15	All Other	<u>6,907</u>	<u>7,202</u>
16	Total	41,440	43,301
17	Provides funds to		
18	replace expiring		
19	federal funding for		
20	incumbent Civil En-		
21	gineer II. Position		
22	performs vital du-		
23	ties in support of		
24	the Resource Conser-		
25	vation Recovery Act,		
26	Superfund, Low-level		
27	Waste and Uncon-		
28	trolled Hazardous		
29	Substance Site Pro-		
30	grams.		
31	Land Quality Control		
32	Positions	(4)	(4)
33	Personal Services	73,358	104,550
34	All Other	16,009	2,421
35	Capital Expenditures	<u>1,600</u>	
36	Total	90,967	<u>106,971</u>
37	Provides funds to		
38	protect freshwater		
39	wetlands.		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Oil and Hazardous Mate-		
2	rials Control		
3	Positions	(5)	(5)
4	Personal Services	109,276	114,740
5	All Other	14,049	15,000
6	Capital Expenditures	1,675	
7	Total	<u>125,000</u>	<u>129,740</u>
8	Provides funding for		
9	5 additional posi-		
10	tions to implement		
11	the regulatory and		
12	technical aspects of		
13	the underground oil		
14	storage tank pro-		
15	gram.		
16	Water Quality Control		
17	Positions	(1)	(1)
18	Personal Services	36,578	36,578
19	All Other	4,900	4,900
20	Capital Expenditures	400	
21	Total	<u>41,878</u>	<u>41,478</u>
22	Provides funds for a		
23	Civil Engineer II		
24	position to help re-		
25	solve the water		
26	quality problems as-		
27	sociated with salt		
28	piles program.		
29	DEPARTMENT OF ENVIRONMENTAL		
30	PROTECTION		
31	TOTAL	\$ <u>341,864</u>	\$ <u>374,867</u>
32	<u>EXECUTIVE DEPARTMENT</u>		
33	Administration - Commu-		
34	nity Services		
35	All Other	\$ 100,000	
36	Provides funds to		
37	enable the State to		
38	accept and distrib-		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	ute all available		
2	federal surplus com-		
3	modities to low-		
4	income households.		
5	Community Development		
6	Block Grant		
7	Positions	(3)	(4)
8	Personal Services	56,368	\$ 76,163
9	All Other	(56,368)	(76,163)
10	Provides funds, by		
11	line category trans-		
12	fer, to increase the		
13	Community Develop-		
14	ment Block Grant		
15	staff by 3 positions		
16	in fiscal year 1986		
17	and a 4th in fiscal		
18	year 1987.		
19	State Development Office		
20	Positions	(2)	(2)
21	Personal Services	60,000	60,000
22	All Other	<u>490,000</u>	<u>490,000</u>
23	Total	<u>550,000</u>	<u>550,000</u>
24	The All Other funds		
25	provided in each		
26	year shall be ex-		
27	pended as follows:		
28	\$154,000 for busi-		
29	ness assistance,		
30	\$125,000 for busi-		
31	ness attraction and		
32	\$211,000 for tourism		
33	promotion.		
34	Governor's Office of Em-		
35	ployee Relations		
36	Positions	(2)	(2)
37	Personal Services	45,942	48,075
38	All Other	2,900	2,900
39	Capital Expenditures	<u>700</u>	<u> </u>

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Total	49,542	50,975
2	Provides funds for 2		
3	positions to provide		
4	more effective state		
5	workers' compensa-		
6	tion case manage-		
7	ment, including data		
8	analysis and acci-		
9	dent prevention and		
10	return to work pro-		
11	gram.		
12	(Office of) Governor		
13	Positions	(1)	(1)
14	Personal Services	22,500	23,625
15	Provides funds to		
16	allow the Governor's		
17	Office to employ one		
18	law clerk from a		
19	pool of the top		
20	graduating law stu-		
21	dents each year for		
22	one-year terms.		
23	(Office of) Governor		
24	All Other	7,645	10,900
25	Provides funds to		
26	meet the increase		
27	dues cost for Na-		
28	tional Governors'		
29	Association, Nation-		
30	al Association of		
31	State Budget Offi-		
32	cers and Council of		
33	State Planning Agen-		
34	cies for the 1986-87		
35	biennium.		
36	(Office of) Governor		
37	All Other	6,000	6,000
38	Provides funds to		
39	meet increase in		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	dues for the New		
2	England Governors'		
3	Conference.		
4	State Development Office		
5	Personal Services	2,790	3,404
6	Provides funds for		
7	salary adjustment		
8	relating to a reor-		
9	ganization of the		
10	office.		
11	State Development Office		
12	Positions	(1)	(1)
13	Personal Services	30,000	30,000
14	All Other	(30,000)	(30,000)
15	Provides funds for a		
16	Development Project		
17	Officer currently		
18	funded with federal		
19	funds which will not		
20	be available after		
21	June 30, 1985.		
22	Governor's Office of Em-		
23	ployee Relations		
24	Positions	(1)	(1)
25	Personal Services	21,355	22,343
26	All Other	1,175	1,000
27	Capital Expenditures	350	
28	Total	<u>22,880</u>	<u>23,343</u>
29	Provides funds for		
30	one Staff Develop-		
31	ment IV position to		
32	meet growing demands		
33	on the state employ-		
34	ee training divi-		
35	sion.		
36	State Planning Office		
37	All Other		40,000
38	Provides funds to		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	conduct statewide		
2	surveys to identify		
3	significant geological,		
4	botanical and		
5	zoological areas		
6	worthy of preservation.		
7			
8	EXECUTIVE DEPARTMENT		
9	TOTAL	\$ 761,357	\$ 708,247
10	<u>FINANCE AND ADMINISTRATION,</u>		
11	<u>DEPARTMENT OF</u>		
12	Accounts and Control -		
13	Bureau of		
14	Positions	(1)	(1)
15	Personal Services	\$ 21,590	\$ 23,586
16	All Other	57,434	58,014
17	Capital Expenditures	<u>18,900</u>	<u>21,000</u>
18	Total	97,924	102,600
19	Provides funds for		
20	programmer analyst,		
21	computer equipment,		
22	software and related		
23	costs.		
24	Buildings and Grounds		
25	Operations - Bureau of		
26	Public Improvements		
27	Capital Expenditures		12,350
28	Provides funds for		
29	the purchase of new		
30	or replacement items		
31	for the maintenance		
32	program.		
33	Administration Services		
34	- Finance and Adminis-		
35	tration		
36	Positions	(1)	(1)
37	Personal Services	23,062	24,050

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	All Other	4,938	6,000
2	Capital Expenditures	<u>10,000</u>	
3	Total	38,000	<u>30,050</u>
4	Provides funds for a		
5	Personnel Officer		
6	position and to		
7	up-grade an existing		
8	part-time Account		
9	Clerk I position to		
10	full time. Capital		
11	Expenditure Request		
12	will provide for a		
13	personal computer		
14	with printing capa-		
15	bility. All Other		
16	allows for Central		
17	Computer Services		
18	and Department of		
19	Personnel.		
20	Budget - Bureau of the		
21	Capital Expenditures	12,000	5,000
22	Provides funds for		
23	purchase of computer		
24	equipment to replace		
25	the current outdated		
26	word processor and		
27	terminals.		
28	Buildings and Grounds		
29	Operations - Bureau of		
30	Public Improvements		
31	Positions	(6)	(6)
32	Personal Services	108,176	108,176
33	All Other	<u>6,824</u>	<u>6,824</u>
34	Total	115,000	115,000
35	Provides funds for		
36	additional posi-		
37	tions: One Building		
38	Custodian; 3 Custodial		
39	Worker I's; one		
40	Electrician; and one		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Carpenter, will be	
2	offset by increased	
3	Undedicated General	
4	Fund Revenues of an	
5	equal amount.	
6	Public Improvements -	
7	Planning/Construction -	
8	Administration	
9	Capital Expenditures	2,076
10	Provides funds for	
11	the purchase of one	
12	typewriter and one	
13	Omni base unit for a	
14	recently authorized	
15	Clerk Typist II po-	
16	sition and the pur-	
17	chase of 2 vest	
18	pocket secretary	
19	units for 2 engi-	
20	neers.	
21	Planning and construc-	
22	tion - Bureau of Public	
23	Improvements	
24	Capital Expenditures	5,152,400
25	Provides funding for	
26	all Division B items	
27	less the statewide	
28	repair program. Any	
29	balance shall carry	
30	until the projects	
31	are completed.	
32	Rainy Day Fund	
33	Unallocated	3,000,000
34	Provides funds to be	
35	deposited in the	
36	Rainy Day Fund es-	
37	tablished in the	
38	Maine Revised Stat-	
39	utes, Title 5, sec-	

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	tion 1513.		
2	DEPARTMENT OF FINANCE AND		
3	ADMINISTRATION		
4	TOTAL	<u>\$8,417,400</u>	<u>\$ 265,000</u>
5	<u>FINANCE AUTHORITY OF MAINE</u>		
6	Business Development Fi-		
7	nance		
8	All Other	\$ 50,000	\$ 50,000
9	Provides funds for		
10	the State share of		
11	the Business Devel-		
12	opment Program.		
13	FINANCE AUTHORITY OF MAINE		
14	TOTAL	<u>\$ 50,000</u>	<u>\$ 50,000</u>
15	<u>MAINE HUMAN RIGHTS</u>		
16	<u>COMMISSION</u>		
17	Maine Human Rights Com-		
18	mission - Regulation		
19	Positions	(2)	(2)
20	Personal Services	\$ 30,555	\$ 43,264
21	Capital Expenditures	324	
22	Provides funds to		
23	permit transfer of a		
24	Field Investigator's		
25	position from feder-		
26	al to General Fund		
27	and for one new po-		
28	sition and a desk.		
29	MAINE HUMAN RIGHTS		
30	COMMISSION		
31	TOTAL	<u>\$ 30,879</u>	<u>\$ 43,264</u>
32	<u>HUMAN SERVICES, DEPARTMENT</u>		
33	<u>OF</u>		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Health - Bureau of		
2	Positions	(1)	(1)
3	Personal Services	\$ 23,205	\$ 24,148
4	All Other	3,900	3,900
5	Capital Expenditures	<u>324</u>	
6	Total	27,429	28,048
7	Provides funds for		
8	Ground-water Manage-		
9	ment Protection.		
10	Health - Bureau of		
11	All Other		(50,000)
12	Provides funds to		
13	reduce an increase		
14	in fees for public		
15	health lab testing.		
16	Elderly - Bureau of		
17	Maine's		
18	All Other	(125,000)	(125,000)
19	Eliminates the Nurs-		
20	ing Home Adult Day		
21	Care Program and the		
22	Boarding Home As-		
23	sessment Program.		
24	Alcoholism and Drug		
25	Abuse Prevention - Human		
26	Services		
27	All Other	(32,500)	(32,500)
28	Eliminates grants		
29	for this purpose.		
30	Health - Bureau of		
31	Positions	(2)	(2)
32	Personal Services	63,776	66,804
33	All Other	<u>5,600</u>	<u>5,600</u>
34	Total	69,376	72,404
35	Provides funds to		
36	continue		
37	epidemiologist ser-		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	vices and clerical		
2	support. Decrease		
3	in federal funds.		
4	Administration - Social		
5	Services		
6	Positions	(1)	(1)
7	Personal Services	18,264	26,492
8	All Other	7,412	10,000
9	Capital Expenditures	324	
10	Total	<u>26,000</u>	<u>36,492</u>
11	Provides funds for		
12	an Office of Child		
13	Care, one position.		
14	Rehabilitation - Bureau		
15	of		
16	All Other	75,000	75,000
17	Provides funds for		
18	expanded services		
19	for deaf and hearing		
20	impaired children.		
21	Congregate Housing - El-		
22	derly		
23	All Other	160,500	204,500
24	Provides funds to		
25	expand Congregate		
26	Housing Program.		
27	Welfare, Employment, Ed-		
28	ucation and Training		
29	All Other	200,000	200,000
30	Provides funds to		
31	maintain Direct Wel-		
32	fare Employment, Ed-		
33	ucation and Training		
34	Services at current		
35	levels.		
36	Health - Bureau of		
37	Positions	(1)	(1)

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Personal Services	24,041	25,059
2	All Other	<u>7,800</u>	<u>7,800</u>
3	Total	<u>31,841</u>	<u>32,859</u>
4	Provides funds for		
5	continuation of the		
6	Sexually Transmitted		
7	Disease Program		
8	which is currently		
9	supported by the		
10	Preventive Health		
11	Block Grant.		
12	Training Programs and		
13	Employee Assistance Pro-		
14	grams		
15	All Other	8,000	8,000
16	Provides funds for		
17	leasing of office		
18	space for the Em-		
19	ployee Assistance		
20	Program.		
21	Health Planning and De-		
22	velopment		
23	Positions	(21)	(21)
24	Personal Services	548,983	559,963
25	All Other	<u>121,348</u>	<u>126,839</u>
26	Total	<u>670,331</u>	<u>686,802</u>
27	Provides funds, by		
28	transfer from the		
29	Bureau of Health, to		
30	establish a separate		
31	account for health		
32	planning and devel-		
33	opment.		
34	Health - Bureau of		
35	Positions	(-21)	(-21)
36	Personal Services	(548,983)	(559,963)
37	All Other	<u>(121,348)</u>	<u>(126,839)</u>
38	Total	<u>(670,331)</u>	<u>(686,802)</u>
39	Provides funds, by		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	transfer, to Health		
2	Planning and Devel-		
3	opment to establish		
4	a separate account		
5	for health planning		
6	in order to improve		
7	accountability and		
8	expenditure report-		
9	ing for this pro-		
10	gram.		
11	Administration - Region-		
12	al		
13	Positions	(-3)	(-3)
14	Personal Services	(42,961)	(44,395)
15	Provides funds, by		
16	transfer, to improve		
17	accountability and		
18	expenditure report-		
19	ing as well as pro-		
20	vide improved iden-		
21	tification of pro-		
22	gram costs.		
23	Human Services - Admin-		
24	istration		
25	Positions	(-1)	(-1)
26	Personal Services	(16,607)	(16,647)
27	Provides funds, by		
28	transfer, to improve		
29	accountability and		
30	expenditure report-		
31	ing as well as pro-		
32	vide improved iden-		
33	tification of pro-		
34	gram costs.		
35	Social Services - Re-		
36	gional		
37	Positions	(1)	(1)
38	Personal Services	16,607	16,647
39	Provides funds, by		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	transfer, to improve		
2	accountability and		
3	expenditure report-		
4	ing as well as pro-		
5	vide improved iden-		
6	tification of pro-		
7	gram costs.		
8	Income Maintenance - Re-		
9	gional		
10	Positions	(3)	(3)
11	Personal Services	42,961	44,395
12	Provides funds, by		
13	transfer, to improve		
14	accountability and		
15	expenditure report-		
16	ing as well as pro-		
17	vide improved iden-		
18	tification of pro-		
19	gram costs.		
20	Regional Social Services		
21	Positions	(5)	(5)
22	Personal Services	96,271	101,078
23	All Other	12,400	15,500
24	Capital Expenditures	1,620	
25	Total	110,291	116,578
26	Provides funds for 5		
27	paralegals in De-		
28	partment of Human		
29	Services regional		
30	offices to assist in		
31	preparation for le-		
32	gal actions.		
33	Administration - Social		
34	Services		
35	Positions	(1)	(1)
36	Personal Services	16,200	21,600
37	All Other	2,775	3,400
38	Capital Expenditures	325	
39	Total	19,300	25,000

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Provides funds to be		
2	used for a Child		
3	Care Coordinator.		
4	Purchased Social Ser-		
5	vices		
6	All Other	108,375	135,500
7	Through the RFP pro-		
8	cess, funds will be		
9	awarded to fund team		
10	managers for family		
11	support teams in		
12	hospitals. The maxi-		
13	mum amount of the		
14	grants shall be		
15	\$20,000.		
16	Bureau of Health		
17	All Other	10,000	
18	Provides funds for		
19	assessment of pre-		
20	school pilot		
21	projects and need		
22	for more projects.		
23	Social Services - Re-		
24	gional		
25	Positions	(7)	(7)
26	Personal Services	144,672	150,550
27	All Other	17,500	21,700
28	Capital Expenditures	2,220	
29	Total	<u>164,392</u>	<u>172,250</u>
30	Provides funds for 5		
31	caseworkers, a su-		
32	pervisor and a cler-		
33	ical position in		
34	Adult Protective		
35	Services.		
36	Medical Care Administra-		
37	tion		
38	All Other	(9,000)	(9,000)

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Eliminates	the		
2	Boarding Home	As-		
3	essment Program.			
4	Long Term Care			
5	All Other		250,000	250,000
6	Provides funds to			
7	expand Home Based			
8	Care Program. The			
9	Department of Human			
10	Services shall re-			
11	view the rules for			
12	the copayment sched-			
13	ule for the Home			
14	Based Care Program			
15	to determine whether			
16	the schedule is			
17	fair, reasonable and			
18	equitable. The de-			
19	partment shall re-			
20	port back to the			
21	Joint Standing Com-			
22	mittee on Appropria-			
23	tions and Financial			
24	Affairs in January			
25	1986 with the find-			
26	ings and recommenda-			
27	tions resulting from			
28	its review.			
29	Purchased Social Ser-			
30	vices			
31	All Other		625,000	651,000
32	Improve accessibili-			
33	ty and availability			
34	of abuse and neglect			
35	treatment services,			
36	expand and improve			
37	the State's network			
38	of family crisis			
39	shelters and pur-			
40	chase expert medical			

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	testimony.		
2	Purchased Social Ser-		
3	vices		
4	All Other	46,500	46,500
5	Through the RFP pro-		
6	cess, to expand vic-		
7	tim witness advocacy		
8	in district attorney		
9	offices. Advocates		
10	will work with phys-		
11	ically abused vic-		
12	tims. A 50% local		
13	match is required.		
14	Bureau of Income Mainte-		
15	nance - Administration		
16	Positions	(3)	(3)
17	Personal Services	59,494	62,469
18	All Other	7,100	7,455
19	Capital Expenditures	<u>1,542</u>	
20	Total	68,136	<u>69,924</u>
21	Provides funds for 2		
22	Field Examiners and		
23	a Clerk Typist II		
24	for the General As-		
25	sistance Program.		
26	Office of Emergency Med-		
27	ical Services		
28	All Other	180,000	
29	Funds are to be ex-		
30	pended as follows:		
31	\$30,000 to be dis-		
32	tributed to each of		
33	the 6 regional coun-		
34	cils.		
35	Purchased Social Ser-		
36	vices		
37	All Other	217,116	434,432
38	Provides funds for		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 an increase for
 2 community-based so-
 3 cial service
 4 providers effective
 5 January 1, 1986. In-
 6 creases will be
 7 awarded based on ge-
 8 ographical consider-
 9 ations, an agency's
 10 current financial
 11 status and the needs
 12 of clients.

13 Intermediate Care - Pay-
 14 ments to Providers

15	All Other	(217,116)	(434,432)
16	Deappropriates funds		
17	not needed due to		
18	nursing home beds		
19	coming on line later		
20	than anticipated.		

21 Purchased Social Ser-
 22 vices

23	All Other	93,800	139,010
24	Provides funds to		
25	expand network of		
26	child abuse and ne- 27 glect councils.		

28 Purchased Social Ser-
 29 vices

30	All Other	102,930	144,113
31	Provide crisis in- 32 tervention to chil- 33 dren who have expe- 34 rienced the trauma 35 of family violence.		

36 Bureau of Health

37	All Other	20,000	
38	These funds are to		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	support	pilot		
2	projects	in child		
3	care	education for		
4	teenage	women.		
5	Bureau of Health			
6	All Other		50,000	50,000
7	These funds	are to		
8	provide for	the edu-		
9	cation of	health		
10	professionals	to im-		
11	prove	prevention		
12	practices,	including		
13	continuing	education		
14	of physicians	in		
15	perinatal	care and		
16	for	increasing		
17	training	for family		
18	practice	residents,		
19	nursing	students and		
20	allied	health pro-		
21	fessions'	students		
22	in ways	to prevent		
23	developmental	dis-		
24	abilities.			
25	Bureau of Health			
26	All Other		25,000	25,000
27	These funds	are to		
28	develop	a statewide		
29	media	campaign to		
30	encourage	prevention		
31	behavior	by pregnant		
32	women,	including		
33	seeking	prenatal		
34	care	early in		
35	preg-	nancy.		
36	Bureau of Health			
37	All Other		30,000	
38	These funds	are to		
39	design	an evaluation		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 system, including a
 2 data system for
 3 evaluating the im-
 4 pact of prevention
 5 program on the prev-
 6 alence of develop-
 7 mental disabilities
 8 in Maine.

9 Elderly - Bureau of
 10 Maine's
 11 Positions (1) (1)
 12 Personal Services 18,304 19,116
 13 Transfers a home
 14 based care position
 15 erroneously assigned
 16 to the Maine Commit-
 17 tee on Aging in the
 18 Second Regular Ses-
 19 sion of the 111th
 20 Legislature.

21 Administration - Human
 22 Services
 23 Personal Services 1,927 1,858
 24 Provides funds to
 25 authorize the re-
 26 alignment of duties
 27 of a Clerk Typist II
 28 to a Clerk Typist
 29 III position.

30 Health - Bureau of
 31 Personal Services (5,630) (6,445)
 32 Adjusts request to
 33 more accurately re-
 34 flect the need.

35 Training Programs and
 36 Employee Assistance
 37 Positions (2) (2)
 38 Personal Services 49,524 53,758

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	All Other	11,700	11,700
2	Capital Expenditures	644	
3	Total	<u>61,868</u>	<u>65,458</u>
4	Provides funding for		
5	2 additional employ-		
6	ees in the Employee		
7	Assistance Program.		
8	Administration - Human		
9	Services		
10	Positions	(8)	(8)
11	Personal Services	180,424	184,032
12	All Other	<u>33,300</u>	<u>33,300</u>
13	Total	<u>213,724</u>	<u>217,332</u>
14	Provides funds for		
15	training staff cur-		
16	rently funded from		
17	Social Services		
18	Block Grant.		
19	Administration - Social		
20	Services		
21	Positions	(4)	(4)
22	Personal Services	98,211	100,175
23	All Other	10,376	10,480
24	Capital Expenditures	<u>2,652</u>	<u>2,865</u>
25	Total	<u>111,239</u>	<u>113,520</u>
26	Provides funds for		
27	social services		
28	staff currently		
29	funded by Social		
30	Services Block		
31	Grant.		
32	Social Services - Re-		
33	gional		
34	Positions	(239.5)	(239.5)
35	Personal Services	5,398,156	5,506,119
36	All Other	665,136	675,822
37	Capital Expenditures	<u>11,292</u>	<u>12,192</u>
38	Total	<u>6,074,584</u>	<u>6,194,133</u>
39	Provides funds for		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	adult and child pro-		
2	tective staff cur-		
3	rently funded by So-		
4	cial Services Block		
5	Grant.		
6	Purchased Social Ser-		
7	vices		
8	All Other	(6,640,811)	(6,844,872)
9	Deappropriates funds		
10	for community ser-		
11	vice providers, fed-		
12	eral block grant		
13	funds will be allo-		
14	cated for these ser-		
15	vices.		
16	Aid to Families with De-		
17	pendent Children		
18	All Other	1,235,250	1,647,000
19	Provides funds for a		
20	5% increase for Aid		
21	to Families with De-		
22	pendent Children re-		
23	cipients effective		
24	October 1, 1985.		
25	Medical Care - Payment		
26	to Providers		
27	All Other	203,080	270,774
28	Provides funds to		
29	cover the increase		
30	in medical payments		
31	which will result		
32	from a 5% increase		
33	in Aid to Families		
34	with Dependent Chil-		
35	dren.		
36	DEPARTMENT OF HUMAN		
37	SERVICES		
38	TOTAL	<u>\$3,608,905</u>	<u>\$4,043,552</u>

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	<u>MAINE HUMAN SERVICES</u>		
2	<u>COUNCIL</u>		
3	Human Services Council		
4	All Other	\$ (5,600)	
5	Capital Expenditures	5,600	
6	Transfers All Other		
7	to Capital Expendi-		
8	tures to allow the		
9	agency to purchase		
10	computer equipment.		
11	MAINE HUMAN SERVICES		
12	COUNCIL		
13	TOTAL	\$ 0	
14	<u>MAINE INDIAN TRIBAL-STATE</u>		
15	<u>COMMISSION</u>		
16	Maine Indian		
17	Tribal-State Commission		
18	All Other	\$ 22,500	\$ 22,500
19	Provides funds to		
20	provide 50% funding		
21	for the commission's		
22	operating budget.		
23	The balance is to be		
24	funded by the Indian		
25	Tribes.		
26	MAINE INDIAN TRIBAL-STATE		
27	COMMISSION		
28	TOTAL	\$ 22,500	\$ 22,500
29	<u>JUDICIAL DEPARTMENT</u>		
30	Court - Supreme, Superi-		
31	or, District and Admin-		
32	istrative		
33	Positions	(1)	(2)
34	Personal Services	\$ 50,500	\$ 150,000

COMMITTEE AMENDMENT "E" to H.P. 453, L.D. 654

1	Capital Expenditures	200,000	305,000
2	Provides funds for		
3	one District Court		
4	Judge in 1986, one		
5	Superior Court Jus-		
6	tice in 1987 and		
7	funds for computer		
8	equipment.		
9	JUDICIAL DEPARTMENT		
10	TOTAL	\$ 250,500	\$ 455,000
11	<u>LABOR, DEPARTMENT OF</u>		
12	Occupational Information		
13	Coordination		
14	All Other	\$ 50,000	\$ 50,000
15	Provides funds to		
16	expand excess of the		
17	Career Information		
18	System and allow ex-		
19	pansion of the Maine		
20	Occupational Infor-		
21	mation Coordinating		
22	Committee's economic		
23	development system.		
24	Displaced Homemakers		
25	Program		
26	All Other	77,530	103,030
27	Provides funds to		
28	expand the ability		
29	of the Displaced		
30	Homemakers Program		
31	to serve clients es-		
32	pecially in rural		
33	areas and cover an-		
34	anticipated increases		
35	in operational		
36	costs.		
37	Regulation and Enforce-		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	ment		
2	Positions		(1)
3	Personal Services		19,218
4	All Other		<u>8,050</u>
5	Total		27,268
6	Provides funds to		
7	add one additional		
8	position for en-		
9	forcement of labor		
10	standards law.		
11	DEPARTMENT OF LABOR		
12	TOTAL	\$ 127,530	\$ 180,298
13	<u>MARINE RESOURCES, DEPART-</u>		
14	<u>MENT OF</u>		
15	Marine Development - Bu-		
16	reau of		
17	Personal Services	\$ 7,055	
18	Provides funds for		
19	approved reclassifi-		
20	cations.		
21	Marine Sciences - Bureau		
22	of		
23	Positions	(1)	(1)
24	Personal Services	35,000	35,000
25	Provides funds for		
26	an additional Marine		
27	Resources Scientist		
28	III, currently fed-		
29	erally funded.		
30	Marine Development - Bu-		
31	reau of		
32	Positions	(1)	(1)
33	Personal Services	17,930	19,346
34	Capital Expenditures	<u>15,015</u>	<u>20,654</u>
35	Total	32,945	40,000
36	Provides funds to		
37	add a Marine Re-		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	sources Specialist I		
2	assigned to labora-		
3	tory work.		
4	Marine Development - Bu-		
5	reau of		
6	Personal Services	227	227
7	Provides funds to		
8	cover the cost of a		
9	title change and		
10	bargaining unit		
11	change for one posi-		
12	tion.		
13	Marine Laboratory Public		
14	Aquarium		
15	All Other	30,000	
16	Provides funds for		
17	the operation of the		
18	Department of Marine		
19	Resources Boothbay		
20	Harbor Public Aquar-		
21	ium, including		
22	\$6,500 to install a		
23	turnstile.		
24	DEPARTMENT OF MARINE		
25	RESOURCES		
26	TOTAL	\$ 105,227	\$ 75,227
27	<u>MAINE MARITIME ACADEMY</u>		
28	Maritime Academy - Oper-		
29	ations		
30	All Other	\$ 30,000	\$ 30,000
31	Provides funds for		
32	annual in-grade and		
33	merit promotions for		
34	faculty, staff and		
35	classified employ-		
36	ees.		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	MAINE MARITIME ACADEMY		
2	TOTAL	\$ 30,000	\$ 30,000
3	<u>MENTAL HEALTH AND MENTAL</u>		
4	<u>RETARDATION, DEPARTMENT OF</u>		
5	Military and Naval Chil-		
6	dren's Home		
7	Positions	(1)	(1)
8	Personal Services	\$ 23,856	\$ 25,049
9	Provides funds to		
10	hire additional		
11	staff to serve the		
12	needs of a greater		
13	number of children		
14	in the home - exten-		
15	sion of fiscal year		
16	1985 emergency re-		
17	quest.		
18	Mental Retardation Ser-		
19	vices - Community		
20	All Other	300,000	250,000
21	Provides funds to		
22	initiate 2 6-bed		
23	boarding homes and 2		
24	center-based day		
25	programs in each		
26	fiscal year and for		
27	the establishment of		
28	2 intermediate care		
29	facility mental re-		
30	tardation nursing		
31	homes.		
32	Mental Health Services		
33	Children		
34	All Other	200,000	200,000
35	Provides funds for		
36	therapeutic day ser-		
37	vices to approxi-		
38	mately 415 children		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	and their parents.		
2	Augusta Mental Health		
3	Institute		
4	Positions		(15)
5	Personal Services		274,100
6	Provides funds for		
7	reopening and		
8	staffing a wing of		
9	the Intermediate		
10	Care Facility neces-		
11	sitated as a result		
12	of a boarding -		
13	nursing home clos-		
14	ing.		
15	Mental Health Services -		
16	Community		
17	All Other	125,000	150,000
18	Provides funds to		
19	expand therapeutic		
20	housing programs,		
21	including supervised		
22	apartments and		
23	short-term crisis		
24	and respite programs		
25	throughout the		
26	State.		
27	Mental Health Community		
28	Support - Title XX		
29	All Other	(286,076)	(297,519)
30	Provides funds, by		
31	transfer, to Mental		
32	Health Services -		
33	Community in order		
34	to make the account-		
35	ing system consist-		
36	ent with the reality		
37	of program funding,		
38	thus improving ac-		
39	countability and		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 general understand-
2 ing of community
3 mental health ser-
4 vice funding while
5 significantly reduc-
6 ing the state agency
7 administrative re-
8 quirements.

9 Mental Health Services -
10 Community

11 All Other 286,076 297,519

12 Provides funds, by
13 transfer, from Title
14 XX State Mental
15 Health in order to
16 make the accounting
17 system consistent
18 with the reality of
19 program funding,
20 thus improving ac-
21 countability and
22 general understand-
23 ing of community
24 mental health ser-
25 vice funding while
26 significantly reduc-
27 ing the state agency
28 administrative re-
29 quirements.

30 Mental Health Services -
31 Community

32 All Other (650,084) (650,084)

33 Transfers funds in
34 support of the de-
35 partment's efforts
36 to provide a compre-
37 hensive array of
38 children's services
39 under a unified pro-
40 gram, fiscal and ad-

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	ministrative direc-		
2	tion. Companion		
3	legislation is being		
4	proposed.		
5	Mental Health Services -		
6	Children		
7	All Other	650,084	650,084
8	Transfers funds in		
9	support of the de-		
10	partment's efforts		
11	to provide a compre-		
12	hensive array of		
13	children's services		
14	under a unified pro-		
15	gram, fiscal and ad-		
16	ministrative direc-		
17	tion. Companion		
18	legislation is being		
19	proposed.		
20	Mental Retardation Ser-		
21	vices - Community		
22	Positions	(-25 1/2)	(-25 1/2)
23	Personal Services	(580,129)	(595,441)
24	All Other	(654,981)	(684,559)
25	Total	(1,235,110)	(1,280,000)
26	Transfers funds in		
27	support of the de-		
28	partment's efforts		
29	to provide a compre-		
30	hensive array of		
31	children's services		
32	under a unified pro-		
33	gram, fiscal and ad-		
34	ministrative direc-		
35	tion. Companion		
36	legislation is being		
37	proposed.		
38	Mental Health Services -		
39	Children		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Positions	(29 1/2)	(29 1/2)
2	Personal Services	671,006	694,358
3	All Other	664,981	694,559
4	Total	<u>1,335,987</u>	<u>1,388,917</u>
5	Transfers funds in		
6	support of the de-		
7	partment's efforts		
8	to provide a compre-		
9	hensive array of		
10	children's services		
11	under a unified pro-		
12	gram, fiscal and ad-		
13	ministrative direc-		
14	tion. Companion		
15	legislation is being		
16	proposed.		
17	Elizabeth Levinson Cen-		
18	ter		
19	Positions	(-5 1/2)	(-5 1/2)
20	Personal Services	(90,877)	(98,917)
21	All Other	<u>(10,000)</u>	<u>(10,000)</u>
22	Total	<u>(100,877)</u>	<u>(108,917)</u>
23	Transfers funds in		
24	support of the de-		
25	partment's efforts		
26	to provide a compre-		
27	hensive array of		
28	children's services		
29	under a unified pro-		
30	gram, fiscal and ad-		
31	ministrative direc-		
32	tion. Companion leg-		
33	islation is being		
34	proposed. "While the		
35	target date for this		
36	shift is July 1,		
37	1985, it is expected		
38	that some positions		
39	will remain filled		
40	for a brief transi-		
41	tional period, not		

COMMITTEE AMENDMENT "b" to H.P. 453, L.D. 654

1	to exceed 90 days."		
2	Mental Health Services -		
3	Children		
4	Positions	(4)	(4)
5	Personal Services	90,877	98,917
6	All Other	10,000	10,000
7	Total	<u>100,877</u>	<u>108,917</u>
8	Transfers funds in		
9	support of the de-		
10	partment's efforts		
11	to provide a compre-		
12	hensive array of		
13	children's services		
14	under a unified pro-		
15	gram, fiscal and ad-		
16	ministrative direc-		
17	tion. Companion leg-		
18	islation is being		
19	proposed.		
20	Office of Children's		
21	Services		
22	All Other	35,000	
23	Provides funds to		
24	study and identify		
25	services for		
26	preadolescent chil-		
27	dren.		
28	Office of Children's		
29	Services		
30	All Other	75,000	75,000
31	These funds are to		
32	provide for estab-		
33	lishment of a pro-		
34	gram of family coun-		
35	seling and support		
36	services for fami-		
37	lies with develop-		
38	mentally disabled		
39	children age 0 to 5		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	years to minimize		
2	the long-term sever-		
3	ity of the disabili-		
4	ty. This program		
5	will be carried out		
6	through the Pre-		
7	school Handicapped		
8	Coordination Pro-		
9	grams.		
10	Bureau of Mental Retar-		
11	dation		
12	All Other	25,000	35,000
13	Provides funds to		
14	establish a contin-		
15	gency fund which		
16	will provide ser-		
17	vices which are not		
18	covered by Medicaid		
19	to residents of in-		
20	termediate care fa-		
21	cilities for the		
22	mentally retarded.		
23	Bureau of Mental Health		
24	All Other	70,000	70,000
25	Provides funds to		
26	establish a		
27	therapeutic resi-		
28	dence program for		
29	persons who are deaf		
30	and in need of resi-		
31	dential mental		
32	health treatment.		
33	DEPARTMENT OF MENTAL HEALTH		
34	AND MENTAL RETARDATION		
35	TOTAL	\$ 954,733	\$1,188,066
36	<u>(OFFICE OF) COMMISSIONER OF</u>		
37	<u>PERSONNEL</u>		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Administration - Person-		
2	nel		
3	Personal Services	\$ 12,135	\$ 12,740
4	Provides funds for		
5	the reorganization		
6	of positions related		
7	to records manage-		
8	ment, register main-		
9	tenance and word		
10	processing functions		
11	consistent with sys-		
12	tem automation and		
13	improvements.		
14	Administration - Person-		
15	nel		
16	All Other	12,020	5,520
17	Capital Expenditures	81,794	
18	Total	93,814	5,520
19	Provides funds to		
20	replace optical		
21	scanner and up-grade		
22	mini-computer to		
23	continue use of the		
24	automated applicant		
25	tracking system.		
26	Administration - Person-		
27	nel		
28	Positions	(1)	(1)
29	Personal Services	20,350	21,180
30	All Other	725	725
31	Capital Expenditures	350	
32	Total	21,425	21,905
33	Provides funds for		
34	one Senior Personnel		
35	Analyst for examina-		
36	tion, development		
37	and validation, job		
38	classification, em-		
39	ployee recruitment		
40	and counseling and		

COMMITTEE AMENDMENT "D" to H.P. 453, L.D. 654

1	applicant review.		
2	(OFFICE OF) COMMISSIONER OF		
3	PERSONNEL		
4	TOTAL	\$ 127,374	\$ 40,165
5	<u>PUBLIC SAFETY, DEPARTMENT</u>		
6	<u>OF</u>		
7	State Police		
8	Positions	(1)	(1)
9	Personal Services	\$ 10,876	\$ 10,894
10	Provides funds to		
11	transfer one posi-		
12	tion from account		
13	5650.5 to account		
14	1650.1 to reflect		
15	the proper funding		
16	sources, 25% General		
17	Fund.		
18	State Police		
19	Positions	(-4)	(-4)
20	Personal Services	(45,601)	(43,611)
21	Provides funds to		
22	transfer 4 positions		
23	from account 1650.1		
24	to account 5650.2 to		
25	reflect the proper		
26	funding source, 25%		
27	General Fund.		
28	Administration - Public		
29	Safety		
30	Positions	(4)	(4)
31	Personal Services	116,864	118,667
32	All Other	4,128	4,741
33	Total	120,992	123,408
34	Provides funds to		
35	transfer resources		
36	between programs in		
37	order to separately		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	identify those posi-		
2	tions and costs		
3	which provide		
4	department-wide ad-		
5	ministrative ser-		
6	vices.		
7	Bureau of Capitol Secu-		
8	rity		
9	All Other	(8,942)	(9,121)
10	Provides funds to		
11	transfer resources		
12	between programs in		
13	order to separately		
14	identify those posi-		
15	tions and costs		
16	which provide		
17	department-wide ad-		
18	ministrative ser-		
19	vices.		
20	Liquor Enforcement		
21	All Other	(16,398)	(16,726)
22	Provides funds to		
23	transfer resources		
24	between programs in		
25	order to separately		
26	identify those posi-		
27	tions and costs		
28	which provide		
29	department-wide ad-		
30	ministrative ser-		
31	vices.		
32	Criminal Justice Academy		
33	All Other	(10,433)	(10,642)
34	Provides funds to		
35	transfer resources		
36	between programs in		
37	order to separately		
38	identify those posi-		
39	tions and costs		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	which provide		
2	department-wide ad-		
3	ministrative ser-		
4	vices.		
5	Drug Unit - Maine State		
6	Police		
7	All Other	(1,491)	(1,521)
8	Provides funds to		
9	transfer resources		
10	between programs in		
11	order to separately		
12	identify those posi-		
13	tions and costs		
14	which provide		
15	department-wide ad-		
16	ministrative ser-		
17	vices.		
18	State Police		
19	Positions	(-18)	(-18)
20	Personal Services	(83,728)	(85,398)
21	Provides funds to		
22	transfer resources		
23	between programs in		
24	order to separately		
25	identify those posi-		
26	tions and costs		
27	which provide		
28	department-wide ad-		
29	ministrative ser-		
30	vices.		
31	State Police		
32	Positions	(-17)	(-17)
33	Personal Services	(196,590)	(157,834)
34	Provides funds to		
35	transfer 17 posi-		
36	tions from account		
37	1650.1 to account		
38	4657.1 to reflect		
39	the proper funding		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	source, 25% General		
2	Fund		
3	State Police		
4	Positions	(6)	(6)
5	Personal Services	38,559	83,652
6	All Other	1,308	41,247
7	Capital Expenditures	<u>76,218</u>	
8	Total	116,085	<u>124,899</u>
9	Provides funds for		
10	enforcement of drug		
11	trafficking, to be		
12	matched on a 50/50		
13	basis with federal		
14	funds. These posi-		
15	tions will be effec-		
16	tive on January 1,		
17	1986.		
18	State Police		
19	Personal Services	125,757	143,381
20	Provides 25% General		
21	Fund share for 17		
22	rural patrol		
23	troopers and one		
24	Clerk Stenographer,		
25	including 9 rural		
26	patrol troopers to		
27	replace rural patrol		
28	troopers now as-		
29	signed to the inves-		
30	tigation of child		
31	abuse and sexual as-		
32	sault cases. These		
33	positions will be		
34	effective on January		
35	1, 1986. This appro-		
36	priation represents		
37	the General Fund		
38	share to match the		
39	75% Highway Fund		
40	share for the same		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	purpose.		
2	State Police		
3	Personal Services	37,740	38,306
4	Provides 25% General		
5	Fund share for 4 po-		
6	sitions related to		
7	civilian support		
8	services and 2 po-		
9	lice communications		
10	operator positions.		
11	This appropriation		
12	represents the Gen-		
13	eral Fund share to		
14	match the 75% High-		
15	way Fund share for		
16	the same purpose.		
17	State Police		
18	Capital Expenditures	15,736	3,734
19	Provides 25% General		
20	Fund share for new		
21	equipment purchases		
22	for Communications;		
23	Troop B; Troop A;		
24	Automotive Mainte-		
25	nance; Supply; Crime		
26	Lab; Organized Crime		
27	Unit; and Radio		
28	Maintenance. This		
29	appropriation repre-		
30	sents the General		
31	Fund share to match		
32	the 75% Highway Fund		
33	share for the same		
34	purpose.		
35	State Police		
36	Capital Expenditures	237,500	
37	Provides 25% General		
38	Fund share of new		
39	crime lab. This ap-		

COMMITTEE AMENDMENT "C" to H.P. 453, L.D. 654

1	propriation repre-		
2	sents the General		
3	Fund share to match		
4	the 75% Highway Fund		
5	share for the same		
6	purpose.		
7	DEPARTMENT OF PUBLIC SAFETY		
8	TOTAL	\$ 301,503	\$ 119,769
9	<u>SECRETARY OF STATE, DEPART-</u>		
10	<u>MENT OF</u>		
11	Archives - Administra-		
12	tion		
13	Personal Services	\$ 1,529	\$ 1,533
14	Provides funds for		
15	reclassification of		
16	Records Technician I		
17	to Microphotographer		
18	recommended pursuant		
19	to the study of the		
20	State's job classi-		
21	fication system au-		
22	thorized by Execu-		
23	tive Order 18, fis-		
24	cal year 1983-84.		
25	Administration - Secre-		
26	tary of State		
27	All Other	87,000	
28	Provides \$62,000 for		
29	November referendum		
30	and \$25,000 for com-		
31	puter services in		
32	the Bureau of Corpo-		
33	rations and the UCC		
34	Bureau.		
35	DEPARTMENT OF SECRETARY OF		
36	STATE		
37	TOTAL	\$ 88,529	\$ 1,533

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	<u>TRANSPORTATION, DEPARTMENT</u>		
2	<u>OF</u>		
3	Transportation Services		
4	All Other	\$	30,000
5	Capital Expenditures		<u>120,000</u>
6	Total		<u>150,000</u>
7	Provides funds to		
8	expand current pro-		
9	gram to meet public		
10	transportation needs		
11	in urbanized and ru-		
12	ral areas of the		
13	State.		
14	Administration - Aero-		
15	nautics		
16	Personal Services	2,403	\$ 2,555
17	Provides funds to		
18	restore Clerk Steno		
19	III position in the		
20	Division of Aeronau-		
21	tics.		
22	Administration - Aero-		
23	nautics		
24	All Other	37,094	62,169
25	Capital Expenditures	20,971	
26	Provides funds for		
27	the General Fund		
28	share of the opera-		
29	tion of the Augusta		
30	State Airport and		
31	funds for a new door		
32	for the executive		
33	hangar.		
34	DEPARTMENT OF TRANSPORTA-		
35	TION		
36	TOTAL	\$ 210,468	\$ 64,724

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	<u>COMMISSION FOR WOMEN</u>		
2	Women - Maine Commission		
3	for		
4	Positions	(1)	(1)
5	Personal Services	\$ 18,065	\$ 18,970
6	Provides funds for		
7	additional staff and		
8	to adjust duties		
9	within the commis-		
10	sion staff. While on		
11	duty staff members		
12	of the commisison		
13	shall not lobby Leg-		
14	islators unless they		
15	receive prior ap-		
16	proval from the com-		
17	mission, but may		
18	present information		
19	upon request.		
20	COMMISSION FOR WOMEN		
21	TOTAL	<u>\$ 18,065</u>	<u>\$ 18,970</u>
22	<u>WORKERS' COMPENSATION COM-</u>		
23	<u>MISSION</u>		
24	Workers' Compensation		
25	Commission		
26	Positions	(1)	(1)
27	Personal Services	\$ 18,009	\$ 19,463
28	All Other	495	
29	Capital Expenditures	324	
30	Total	<u>18,828</u>	<u>19,463</u>
31	Provides funds to		
32	create the positions		
33	of Statistician II		
34	to assure that raw		
35	data for generation		
36	of reports is pre-		
37	pared and provided		
38	and to assist in the		

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	preparation and de-		
2	velopment of manage-		
3	ment information re-		
4	ports.		
5	Workers' Compensation		
6	Commission		
7	Positions	(6)	(6)
8	Personal Services	92,112	100,650
9	All Other	2,065	
10	Capital Expenditures	<u>4,744</u>	
11	Total	98,921	<u>100,650</u>
12	Provides funding for		
13	5 Clerk Typist II's,		
14	one Data Control		
15	Clerk, contract sal-		
16	ary increase for		
17	Statistician II,		
18	chairs, supplies,		
19	desks and typewrit-		
20	ers.		
21	Workers' Compensation		
22	Commission		
23	Positions	(-1)	(-1)
24	Personal Services	(12,436)	(17,347)
25	All Other	(9,560)	(9,500)
26	Capital Expenditures	<u>(22,150)</u>	
27	Total	(44,146)	<u>(26,847)</u>
28	Deappropriates funds		
29	no longer needed.		
30	Workers' Compensation		
31	Commission		
32	All Other	23,200	26,000
33	Capital Expenditures	<u>36,100</u>	<u>20,250</u>
34	Total	59,300	46,250
35	Provides funds for		
36	computer services,		
37	training, supplies		
38	and equipment.		

COMMITTEE AMENDMENT "b" to H.P. 453, L.D. 654

1	Workers' Compensation		
2	Commission		
3	Personal Services	2,059	3,775
4	Provides funds for		
5	approved reclassifi-		
6	cation of the Direc-		
7	tor of Administra-		
8	tion. Funding for		
9	fiscal year 1985 is		
10	included in Public		
11	Law 1985, chapter		
12	63.		
13	Workers' Compensation		
14	Commission		
15	Positions	(1)	(1)
16	Personal Services	25,440	31,650
17	Provides funds to		
18	continue the assist-		
19	ant to the chairman.		
20	Funding for fiscal		
21	year 1985 is in-		
22	cluded in Public Law		
23	1985, chapter 63.		
24	WORKERS' COMPENSATION COM-		
25	MISSION		
26	TOTAL	\$ 160,402	\$ 174,941
27			
28	TOTAL	\$17,213,363	\$9,686,127
29	Sec. 2. Reclassifications. There is appropri-		
30	ated from the General Fund in the Personal Services		
31	line category to the departments listed below for ap-		
32	proved reclassification the following sums:		
33		<u>1985-86</u>	<u>1986-87</u>
34	Finance and Administration		
35	Public Improvements - Plan-		
36	ning/Construction - Admin-		

COMMITTEE AMENDMENT "C" to H.P. 453, L.D. 654

1	istration	\$ 475	\$ 850
2	Secretary of State		
3	Administration - Archives	3,070	1,699
4	Agriculture, Food and Rural		
5	Resources		
6	Agricultural and Rural Re-		
7	sources Development	1,571	1,632
8	Seed Potato Board	1,975	1,998
9	Marine Resources		
10	Marine Development - Bureau		
11	of	16,676	12,192
12	Independent Agencies - Regula-		
13	tory		
14	Workers' Compensation Com-		
15	mission	10,194	10,397
16	Educational and Cultural Ser-		
17	vices		
18	Library Development Ser-		
19	vices	2,422	2,709
20	Human Services		
21	Administration - Regional		
22	Human Services	1,485	990
23	Income Maintenance - Re-		
24	gional	37,404	17,848
25	Medical Care Administration	2,195	1,312
26	Administration - Income		
27	Maintenance	1,766	
28	Administration - Social		
29	Services	50,924	18,700
30	Long Term Care - Human Ser-		
31	vices	7,371	2,920
32	Mental Health and Mental Re-		
33	tardation		
34	Mental Health Services -		
35	Community	18,351	6,760

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Corrections		
2	Justice - Planning,		
3	Projects and Statistics	4,697	4,038
4	State Prison	4,896	1,972
5	Labor		
6	Regulation and Enforcement	11,852	4,996
7	Labor Relations Board	3,796	2,242
8	Public Safety		
9	Liquor Enforcement	51,231	14,760
10	Transportation		
11	Administration - Aeronau-		
12	tics	<u>5,792</u>	<u>3,517</u>
13	Total	\$238,143	\$111,532
14	Sec. 3. Appropriation. The following funds are		
15	appropriated from the General Fund.		
16			<u>1984-85</u>
17	<u>LEGISLATURE</u>		
18	All Other		\$250,000
19	Provides additional oper-		
20	ating funds for the Legis-		
21	lature.		
22	Sec. 4. Allocation. The following funds are al-		
23	located from the Federal Expenditure Fund.		
24		<u>1985-86</u>	<u>1986-87</u>
25	<u>HUMAN SERVICES, DEPARTMENT OF</u>		
26	Aid to Families with Depen-		
27	dent Children		
28	All Other	\$2,625,750	\$3,501,000

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 Provides funds for a 5%
 2 increase for Aid to
 3 Families with Dependent
 4 Children recipients ef-
 5 fective October 1,
 6 1985.

7	Medical Care - Payments to		
8	Providers		
9	All Other	473,855	631,806

10 Provides funds to cover
 11 the increase in medical
 12 payments which will re-
 13 sult from a 5% increase
 14 in Aid to Families with
 15 Dependent Children.

16

17	DEPARTMENT OF HUMAN SERVICES		
18	TOTAL	\$3,099,605	\$4,132,806

19 Sec. 5. Block grant allocations. The following
 20 sums, as designated in the following tabulations, are
 21 allocated from the revenues derived from federal
 22 block grants.

23		<u>ALLOCATIONS</u>	<u>ALLOCATIONS</u>
24		<u>STATE</u>	<u>STATE</u>
25		<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
26		<u>1986</u>	<u>1987</u>

27 SOCIAL SERVICES BLOCK
 28 GRANT

29 HUMAN SERVICES, DEPART-
 30 MENT OF

31 Purchased Social Ser-
 32 vices

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	All Other	\$6,640,811	\$6,844,872
2	Provides allocation		
3	to fund community		
4	contracted services		
5	currently funded from		
6	General Fund.		
7			
8	Social Services - Regional		
9	Positions	(-223.5)	(-223.5)
10	Personal Services	(5,305,020)	(5,478,752)
11	All Other	(614,291)	(624,916)
12	Capital Expenditures	(11,292)	(12,192)
13	Total	(5,930,603)	(6,115,860)
14			
15	Deallocates funds		
16	for child and adult		
17	protective services.		
18			
19	Homemaker Services		
20	Positions	(-16)	(-16)
21	Personal Services	(322,558)	(327,993)
22	All Other	(50,845)	(50,906)
23	Total	(373,403)	(378,899)
24	Deallocates funds		
25	for homemaker services		
26	and transfers funds		
27	to purchased social		
28	services.		
29			
30	Administration - Social		
31	Services		
32	Positions	(-4)	(-4)
33	Personal Services	(102,385)	(108,177)
34	All Other	(10,376)	(10,480)

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	Capital Expenditures	(2,652)	(2,865)
2	Total	<u>(115,413)</u>	<u>(121,522)</u>
3	Deallocates funds		
4	for social ser-		
5	vices administra-		
6	tion and transfers		
7	available funds to		
8	purchased ser-		
9	vices.		
10	Training programs		
11	Positions	(-8)	(-8)
12	Personal Services	(188,092)	(195,291)
13	All Other	<u>(33,300)</u>	<u>(33,300)</u>
14	Total	<u>(221,392)</u>	<u>(228,591)</u>
15	Deallocates funds		
16	for training staff		
17	and operating ex-		
18	penses; transfers		
19	funds to purchase		
20	social services.		
21	<u>DEPARTMENT OF HUMAN</u>		
22	<u>SERVICES</u>		
23	<u>TOTAL</u>	<u>-0-</u>	<u>-0-</u>
24	<u>SOCIAL SERVICES BLOCK</u>		
25	<u>GRANT</u>		
26	<u>TOTAL</u>	<u>-0-</u>	<u>-0-</u>

27

PART B

28 Sec. 1. 3 MRSA §162, sub-§5, as repealed and re-
 29 placed by PL 1973, c. 590, §4, is amended to read:

30 5. Legislative improvements. To assess ways and
 31 means to improve the legislative operation and to
 32 make improvements in the legislative organization,
 33 procedures, facilities and working conditions, and to

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 make periodic reports to the Legislature concerning
2 its findings. Changes in the organization of the
3 legislative staff offices shall require the approval
4 of two-thirds of the membership of the Legislative
5 Council before they may take effect;

6 Sec. 2. 3 MRSA §162, sub-§6, as amended by PL
7 1983, c. 1, §1, is further amended to read:

8 6. Appointment of directors and officers. To ap-
9 point a an Executive Director of the Legislative Ad-
10 ministrative Director, a Director of Legislative Re-
11 search, a Legislative Finance Officer, a Director of
12 Legislative Assistants, a Constituent Service Officer
13 and Council, a State Law Librarian, each of whom and
14 such other office directors as the council deems nec-
15 essary. Each director shall be chosen without refer-
16 ence to party affiliations and solely on the grounds
17 of fitness to perform the duties of his office; each
18 to be appointed for a term of 3 years from the date
19 of his appointment and until his successor has been
20 appointed and qualified. Reappointment shall be based
21 on performance in the office and shall be considered
22 in accordance with policies and procedures estab-
23 lished by the Legislative Council;

24 Sec. 3. 3 MRSA §162, sub-§6-A is enacted to
25 read:

26 6-A. Transition. Any person serving as Legisla-
27 tive Administrative Director, Director or Assistant
28 Director of Legislative Research, Legislative Finance
29 Officer or Assistant Legislative Finance Officer or
30 Director or Assistant Director of Legislative Assist-
31 ants, on the effective date of this Act may continue
32 to so serve until the expiration of the term for
33 which he was appointed, unless he resigns or vacates
34 his office before the effective date.

35 Sec. 4. 3 MRSA §163, as amended by PL 1983, c.
36 2, §§2 and 3, is further amended to read:

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 §163. Executive Director of the Legislative Council;
2 duties

3 The duties of the Executive Director of the Leg-
4 islative Administrative Director Council shall be:

5 1. Executive officers. To act as executive offi-
6 cer of the Legislature when it is not in session and
7 unless the Legislature shall otherwise order, he
8 shall, with the cooperation of the Secretary of the
9 Senate and the Clerk of the House of Representatives
10 have custody of all legislative property and materi-
11 al, arrange for necessary supplies and equipment
12 through the State Bureau of Purchases, arrange for
13 necessary services, make all arrangements for incom-
14 ing sessions of the Legislature, have general over-
15 sight of chambers and rooms occupied by the Legisla-
16 ture and permit state departments to use legislative
17 property. He shall, with the approval of the Presi-
18 dent of the Senate and the Speaker of the House, dis-
19 pose of surplus or obsolete material through the con-
20 tinuing property records section of the Bureau of
21 Public Improvements. He shall approve accounts and
22 vouchers for payment. A perpetual inventory of all
23 legislative property shall be maintained under the
24 supervision of the Legislative Council and an ac-
25 counting thereof shall be made to the Legislature
26 upon its request.

27 2. Supervision. To assign, direct and supervise,
28 subject to the control of the council, the activities
29 of the ~~offices of the Director of Legislative Re-~~
30 ~~search, the Legislative Finance Officer, Director of~~
31 ~~Legislative Assistants, Director of the~~
32 ~~Maine-Canadian Legislative Advisory Office, the Con-~~
33 ~~stituent Service Officer, the State Law Librarian and~~
34 ~~such other legislative agencies and offices as may be~~
35 ~~created by the Legislature legislative staff offices.~~
36 The Executive Director shall have no supervisory au-
37 thority with respect to any persons employed pursuant
38 to chapter 1 or section 168 of this title;

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 2-A. Appointment of legislative staff. To ap-
2 point, upon recommendation of the appropriate office
3 director and subject to the approval of the Legisla-
4 tive Council, qualified persons to legislative staff
5 positions based solely on their ability to perform
6 their duties and without regard to party affiliation.
7 The general duties and compensation of these posi-
8 tions shall be established under the direction of the
9 council and in accordance with organizational and
10 performance objectives established by the council.
11 These legislative staff positions shall be unclassi-
12 fied and not subject to the personnel law.

13 3. Vehicle for requests. To act as a vehicle
14 through which the several agencies, departments and
15 offices of the Legislature may report to the council
16 their budget requests, personnel and supply require-
17 ments and to assist the council in the orderly dispo-
18 sition of these requests.

19 4. Policy implementation. To be responsible for
20 implementing policy resulting from decisions of the
21 council.

22 5. Reports. To prepare such reports as are re-
23 quired of the council and maintain minutes of the
24 regular meetings of the council.

25 7. Other duties. To undertake such other duties
26 as are assigned by the council.

27 Sec. 5. 3 MRSA §163-A is enacted to read:

28 §163-A. Legislative staff services

29 Legislative staff shall provide the following
30 services under the direction of the Executive Direc-
31 tor:

32 1. Bill drafting. To furnish to the members of
33 the Legislature the assistance of expert draftsman
34 qualified to aid the Legislature in the preparation

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 of bills for introduction into the Legislature;

2 2. Revision. Upon request, to assist any agency
3 appointed to revise the statutes of the State or any
4 portion of the statutes and, at the direction of such
5 agency, to consolidate, revise and clarify the stat-
6 utes of the State;

7 3. Session laws. To prepare and index for
8 printing as promptly as possible, after the adjourn-
9 ment of each session, the session laws, which compi-
10 lation shall include all Acts and resolves which the
11 Legislature has adopted during the session and which
12 have received the approval of the Governor, when such
13 approval is necessary, and any other material of a
14 general nature that the Executive Director may deter-
15 mine;

16 4. Copy of public laws. After each session of
17 the Legislature, to cause the public laws enacted at
18 that session to be printed on good paper and in suit-
19 able type and to distribute the same within the State
20 to all citizens making a request for those laws;

21 5. Pocket supplements. After each session of
22 the Legislature, to cause to be published cumulative
23 pocket supplements of the volumes of the Revised
24 Statutes, and any replacement or recompiled volumes,
25 which shall contain an accurate transcription of all
26 public laws, the material contained in the next pre-
27 ceding pocket supplement, complete and accurate anno-
28 tations to the statutes, appendix and other material
29 accumulated since the publication of the next preced-
30 ing pocket supplement and a cumulative index of that
31 material;

32 6. Continuing revision. After each session of
33 the Legislature, to prepare a report inserting in
34 their proper places in the Revised Statutes public
35 laws enacted since the last revision of the statutes
36 and, after each subsequent session of the Legisla-
37 ture, to prepare a report supplementing the report so

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 that those reports and supplements shall form the ba-
2 sis of the next revision of the statutes;

3 7. Committee assistance. To provide research,
4 analysis and bill drafting assistance for joint
5 standing or select committees, including, but not
6 limited to, the Joint Standing Committee on Appropri-
7 ations and Financial Affairs, the Joint Standing Com-
8 mittee on Audit and Program Review and other legisla-
9 tive agencies;

10 8. Reports and legislation. To prepare narra-
11 tive reports on matters referred to joint standing
12 committees for review or study and prepare legisla-
13 tion to be introduced pursuant to those reports;

14 9. Research services. To provide a comprehen-
15 sive research service for Legislators, legislative
16 joint standing or select committees and commissions
17 and the Legislative Council;

18 10. Collection of fiscal information. To col-
19 lect and assemble factual information concerning the
20 fiscal affairs of the State for the use of the Joint
21 Standing Committee on Appropriations and Financial
22 Affairs of the Legislature in formulating its propos-
23 als for appropriations and to collect and assemble
24 fiscal information concerning other revenue funds for
25 the use of any joint standing committee in formulat-
26 ing proposals for allocation acts;

27 11. Appropriation requests. To examine all re-
28 quests for appropriations made by the various agen-
29 cies of State Government and attend any hearings nec-
30 essary to obtain complete information;

31 12. Statement of costs. To prepare statements
32 pertaining to the existence of cost or the amount of
33 cost to municipalities or counties for implementing
34 or complying with a proposed law. The statement of
35 cost shall be made within the limits of information
36 provided to the office designated by the Legislative

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 Council as having responsibility for financial analy-
2 sis. The statements shall be furnished to the appro-
3 priate committee for the information of its members
4 and for inclusion in bills which receive an ought to
5 pass report when reported by the committee. A state-
6 ment shall not be necessary for any bill which has no
7 cost to municipalities or counties; and

8 13. Other duties. To undertake such other du-
9 ties as are assigned by the Executive Director.

10 Sec. 6. 3 MRSA §164, as amended by PL 1983, c.
11 2, §4, is repealed.

12 Sec. 7. 3 MRSA §166, as repealed and replaced by
13 PL 1983, c. 2, §5, is repealed.

14 Sec. 8. 3 MRSA §167, as amended by PL 1983, c.
15 2, §6, is repealed.

16 Sec. 9. 3 MRSA §169, as enacted by PL 1973, c.
17 590, §12, is repealed.

18 Sec. 10. 3 MRSA §172-A is enacted to read:

19 §172-A. State Law Library; administration

20 The Executive Director of the Legislative Council
21 shall assign, direct and supervise, subject to the
22 control of the council, the activities of the State
23 law and legislative reference library.

24 Sec. 11. 3 MRSA §173, as amended by PL 1981, c.
25 48, §2, is further amended to read:

26 §173. State Law Library; services

27 The State Law Librarian Library shall perform the
28 following functions and duties provide the following
29 services:

30 1. Legislative reference service. Provide a

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 comprehensive reference service on legislative prob-
2 lems for all members of the Legislature and its com-
3 mittees, equally and impartially, and to the limits
4 of its staff and facilities. Such reference services
5 shall be available also to public officials and to
6 citizens generally.

7 Collect, index and make available in the most suit-
8 able form information relative to governmental sub-
9 jects which will aid the Legislature, other public
10 officials and citizens to perform their duties in an
11 enlightened manner.

12 2. Law library. Provide a law library for the
13 use of all agencies of State Government, the judi-
14 ciary, attorneys and citizens of Maine.

15 Give advice to county law libraries in all aspects of
16 library management and cooperate with the judiciary
17 and county law library associations in planning for
18 their improvement.

19 3. Distribution, sale and exchange of law books.
20 Copies of the Revised Statutes, supplements thereto
21 and session laws shall be delivered by the printer to
22 the State Law Librarian for distribution and sale in
23 accordance with prices, policies and procedures es-
24 tablished by the Legislative Council. The State Law
25 Librarian, shall fix the prices at which these items
26 may be sold and delivered, and shall thereafter make
27 sales at the prices fixed. All proceeds from such
28 sales shall be deposited to the credit of the General
29 Fund.

30 A- A copy of all revisions of the statutes, and
31 supplements thereto, and the session laws shall
32 be sold at the established price to the follow-
33 ing: Each free public library, college library,
34 district attorney's office, county commissioner's
35 court, sheriff's office, county treasurer's of-
36 fice, registry of deeds, registry of probate, of-
37 fice of a judge of probate and ex-Governor. Two

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 copies shall be sold at the established price to
2 each municipality.

3 A copy of all revisions of the statutes, and sup-
4 plements thereto, and the session laws shall be
5 furnished to each county law library, each Jus-
6 tice of the Supreme Judicial and Superior Courts,
7 the office of each clerk of courts, each District
8 Court, the office of the Governor, the office of
9 the Reporter of Decisions, the office of the
10 Judge of the United States District Court for
11 Maine, the office of the United States District
12 Attorney for Maine, the Library of the United
13 States Court of Appeals for the first circuit,
14 the office of each Senator and Representative
15 from Maine in the Congress of the United States,
16 the office of the Secretary of the Senate and the
17 office of the Clerk of the House.

18 The Legislature, state administrative depart-
19 ments, bureaus, agencies and commissions, and the
20 Judicial Department, shall be sold or furnished
21 copies necessary for legislative, administrative
22 or judicial purposes under rules and regulations
23 promulgated by the State Law Librarian.

24 Copies shall be sent, on an exchange basis, to
25 the Library of Congress, secretary of the Maine
26 State Bar Association, the Supreme Court Library
27 of Canada and to each state or territorial li-
28 brary in the United States.

29 One copy of the laws passed by each session of
30 the Legislature shall be given to each Member
31 thereof, the Secretary of the Senate, the Assist-
32 ant Secretary of the Senate, the Clerk of the
33 House and the Assistant Clerk of the House.

34 At any time prior to January 3, 1979, one copy of
35 the latest unannotated revision of the statutes
36 and any available supplement thereto shall be
37 given to each Member of the Legislature who has

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 not previously received such a copy as a Member
2 of the Legislature which enacted the revision or
3 a Legislature which met in regular session after
4 the effective date of such revision of statutes-

5 On or after January 3, 1979, each Member of the
6 Legislature may, while holding office, purchase
7 at the state price or obtain on loan under rules
8 and regulations promulgated by the State Law Li-
9 brarian, the latest annotated revision of the
10 statutes and the current supplement thereto.

11 The remaining copies of the revisions of the
12 statutes, and supplements thereto, and the ses-
13 sion laws shall be held in the library for ex-
14 change or library use, except as otherwise pre-
15 vided by law.

16 B. A copy of the printed decisions of the Su-
17 preme Judicial Court, commonly called Maine Re-
18 ports, and of the advance sheets, which are pur-
19 chased by the State in accordance with Title 4,
20 section 702, shall be distributed by the State
21 law Librarian to the following: Each county law
22 library, each college library, each district at-
23 torney's office, each office of a judge of pre-
24 bate, each registry of probate, each office of a
25 clerk of courts, each District Court, the office
26 of each Senator and Representative from Maine in
27 the Congress of the United States, each Justice
28 and ex-Justice of the Supreme Judicial and Supe-
29 rior Courts, the office of the Governor, the of-
30 fice of the Judge of the United States District
31 Court for Maine, the office of the United States
32 District Attorney for Maine, the office of the
33 Clerk of the United States District Court for
34 Maine and the office of each Judge of the United
35 States Court of Appeals for the first circuit.

36 Copies shall be sent, on an exchange basis, to
37 the Library of Congress, secretary of the Maine
38 State Bar Association, the Supreme Court Library

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 of Canada , and to each state or territorial li-
2 brary in the United States-

3 Upon request of administrative officers thereof
4 copies shall be placed in each state department
5 or institution-

6 C. The State Law Librarian may, in his discre-
7 tion, sell surplus copies of volumes entrusted to
8 him or use them for exchange purposes to increase
9 the usefulness of the library- Proceeds from all
10 sales shall be deposited to the credit of the
11 General Fund-

12 The State Law Librarian may, in his discretion, sell
13 surplus copies of volumes entrusted to him or use
14 them for exchange purposes to increase the usefulness
15 of the library. Proceeds from all sales shall be de-
16 posited to the credit of the General Fund.

17 Sec. 12. 3 MRSA §174, as amended by PL 1983, c.
18 2, §7, is repealed.

19 Sec. 13. 3 MRSA §505, sub-§1, as amended by PL
20 1979, c. 663, §4, is further amended to read:

21 1. Objectives. For each department and indepen-
22 dent agency which has submitted a justification re-
23 port, the Joint Standing Committee on Audit and Pro-
24 gram Review shall evaluate the analysis in the report
25 and may conduct its own analysis which shall include,
26 but shall not be limited to, an analysis to the ex-
27 tent to which the objectives of the department or in-
28 dependent agency have been reached. The Legislative
29 Finance Office Council shall provide the Joint Stand-
30 ing Committee on Audit and Program Review with what-
31 ever assistance is requested for the purposes of this
32 subsection.

33 Sec. 14. 5 MRSA §135, first ¶, as amended by PL
34 1983, c. 588, §1, is further amended to read:

COMMITTEE AMENDMENT "b" to H.P. 453, L.D. 654

1 The Treasurer of State may deposit the moneys,
2 including trust funds of the State, in any of the
3 banking institutions or trust companies or state or
4 federal savings and loan associations or mutual sav-
5 ings banks organized under the laws of this State or
6 in any national bank or banks or state or federal
7 savings and loan associations located therein. When
8 there are excess moneys in the State Treasury which
9 are not needed to meet current obligations he may,
10 with the concurrence of the State Controller or the
11 Commissioner of Finance and Administration and with
12 the consent of the Governor, invest such amounts in
13 bonds, notes, certificates of indebtedness or other
14 obligations of the United States of America which ma-
15 ture not more than 24 months from the date of invest-
16 ment or in repurchase agreements secured by obliga-
17 tions of the United States of America which mature
18 within the succeeding 24 months, prime commercial pa-
19 per or banker's acceptances. The Treasurer of State
20 may participate in the securities loan market by
21 loaning state-owned bonds, notes or certificates of
22 indebtedness of the Federal Government, provided that
23 the loans are fully collateralized by treasury bills
24 or cash. The Treasurer of State shall seek competi-
25 tive bids for investments except when, after a rea-
26 sonable investigation, it appears that an investment
27 of the desired maturity is procurable by the State
28 from only one source. Interest earned on such in-
29 vestments of moneys shall be credited to the respec-
30 tive funds, except that interest earned on invest-
31 ments of special revenue funds shall be credited to
32 the General Fund of the State. Interest earned on
33 funds of the Department of Inland Fisheries and Wild-
34 life shall be credited to that fund. Interest earned
35 on funds of the Baxter State Park Authority shall be
36 credited to the Baxter State Park Fund. This section
37 shall not prevent the deposit for safekeeping or cus-
38 todial care of the securities of the several funds of
39 the State in banks or safe deposit companies in this
40 State or any other state, nor the deposit of such
41 state funds as may be required by the terms of custo-
42 dial contracts or agreements as may be hereafter ne-

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 negotiated in accordance with the laws of this State.
2 All custodial contracts and agreements shall be sub-
3 ject to the approval of the Governor.

4 Sec. 15. 5 MRSA §1742, sub-§20, ¶¶F and G, as
5 enacted by PL 1983, c. 824, Pt. Y, are amended to
6 read:

7 F. To levy charges against all units utilizing
8 telecommunications services; ~~and~~

9 G. To submit a budget of estimated revenues and
10 costs to be incurred by the program in the same
11 manner as required for the General Fund in chap-
12 ters 145 and 149-; and

13 Sec. 16. 5 MRSA §1742, sub-§20, ¶H is enacted to
14 read:

15 H. No telecommunications PBX's or key system may
16 be installed in any geographical area which is
17 now or may be served by a centralized switching
18 system of the State telecommunications network,
19 which will require unique number assignments or
20 access dialing codes other than those used by the
21 centralized switching system, unless specifically
22 approved by the Telecommunications Division. Any
23 such installations presently existing shall be
24 made to conform to the above requirements if
25 deemed economically feasible and desirable by the
26 Telecommunications Division. All state entities
27 shall comply with this paragraph unless specifi-
28 cally exempted in writing by the Director of the
29 Bureau of Public Improvements.

30 Sec. 17. 10 MRSA §2365-A, first ¶ as enacted by
31 PL 1983, c. 804, §8 is amended to read:

32 The state sealer has the authority to license all
33 persons who measure or scale wood and has the author-
34 ity to issue rules and establish fees for licensing
35 and examination. Annual license fees shall not ex-

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 ceed \$25 and funds collected shall cover the expenses
2 involved in administering the licensing process and
3 other costs related to the administration of this
4 section. No license to measure or scale wood may be
5 issued to any person, unless that person successfully
6 completes an examination as established by the state
7 sealer. Once a licensing program is instituted then
8 the following provisions of this section shall be in
9 effect.

10 Sec. 18. 10 MRSA §§2365-B and 2365-C are enacted
11 to read:

12 §2365-B. Persons licensed to measure and scale wood

13 Beginning September 1, 1985, there shall be at
14 least one person licensed to measure and scale wood
15 residing in each of the following 3 regions of the
16 State: Aroostook County, Penobscot-Piscataquis Coun-
17 ties and Washington-Hancock Counties.

18 §2365-C. Persons enforcing laws relating to measure-
19 ment of wood

20 Any employee of the State charged with enforcing
21 the provisions of this chapter relating to the mea-
22 surement of wood must be examined and licensed in ac-
23 cordance with the provisions of section 2365-A.

24 Sec. 19. 22 MRSA §3185, 3rd ¶, as amended by PL
25 1981, c. 463, Pt. H. §§ 1 to 3, is further amended to
26 read;

27 Eligibility for, and aid through, this fund shall
28 be on a year-to-year basis, and eligibility and
29 amount of aid shall be determined only after the full
30 application to the costs of medical care in any
31 12-month period of all applicable health care insur-
32 ance benefits, other 3rd party payer benefits legally
33 provided for or liability benefits identified as be-
34 ing for medical or rehabilitative care. From all net
35 income before taxes received by the applicant or

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 those legally responsible for the applicant's care,
2 30% will be assumed to be applicable to the liabilities
3 for the care for which assistance is being
4 sought. Where an individual is legally responsible
5 for the medical liabilities of more than one appli-
6 cant in a given year, no more than a total of 30% of
7 his net income before taxes shall be assumed to be
8 applicable to these liabilities. Ten percent of
9 nonexcluded assets, as defined by the United States
10 Supplemental Security Income Program, belonging to
11 the applicant or those legally responsible for the
12 applicant shall be assumed to be applicable to the
13 liabilities for care. Eligibility criteria shall also
14 incorporate the transfer of assets regulation gov-
15 erning eligibility for Supplemental Security Income
16 and Medicaid. If, after the application of all of the
17 above resources, the residual liability, in any one
18 year, for which assistance is being sought is less
19 than \$7,000, no payment shall be made from this fund
20 and only that amount in excess of \$7,000 shall be
21 paid. No reimbursements shall be made for bills al-
22 ready paid. Payments from this fund shall only be
23 made directly to the vendors or providers of care.
24 This section shall not be deemed to create any rights
25 or causes of action against the State in such a ven-
26 dor or provider of care, his heirs or assigns. When
27 eligibility has been established, the department may
28 make payments from this fund, during the remainder of
29 the year of eligibility, for those goods and services
30 provided for in this section. disease, disability or
31 similar occurrence of an applicant or recipient of
32 benefits under the Catastrophic Illness Program.

33 Sec. 20. 30 MRSA §554-A, sub-§5, as amended by
34 PL 1983, c. 477, Pt. E, sub-pt. 6, §2, is further
35 amended to read:

36 5. Compensation for assistant district attor-
37 neys. For the compensation of assistant district at-
38 torneys, the district attorneys shall be allowed an-
39 nually sums up to the limit of \$29,520 plus 44¢ for
40 each person constituting the population of his dis-

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 trict according to the latest Federal Decennial Cen-
2 sus until June 30, 1984, and \$30,996 plus 46¢
3 \$43,953.50 plus 55¢ for each person constituting the
4 population of his district according to the latest
5 Federal Decennial Census thereafter. In addition to
6 the sums allowed in this section, funds shall be pro-
7 vided for fringe benefits for which other state em-
8 ployees are eligible.

9 Sec. 21. 36 MRSA §5276-A, sub-§8 is enacted to
10 read:

11 8. Disclosure of information. In any civil or
12 criminal action in which a fine, forfeiture, order to
13 pay or money judgment is entered in favor of the
14 State or any agency or department thereof, or in any
15 action in which counsel is appointed for an indigent
16 party, the court may require the party so indebted to
17 the State, its agencies or department, or the party
18 for whom counsel has been appointed, to provide that
19 party's social security number and other financial
20 information under oath and on such forms as may be
21 prepared by the Judicial Department in order to ef-
22 fectuate the purposes of this section.

23 Sec. 22. 38 MRSA §1453, sub-§5, as enacted by PL
24 1985, c. 309, § 6, is amended to read:

25 5. Compensation. Members of the commission
26 shall be compensated in accordance with the provi-
27 sions of Title 5, chapter 379, except that all legis-
28 lative members of the commission shall obtain prior
29 approval for out-of-state travel from their respec-
30 tive presiding officer.

31 Sec. 23. PL 1985, c. 174, Pt. F, §1, is amended
32 to read:

33 Sec. 1. Expenditures in excess of alloca-
34 tions. Expenditures of other special revenue funds
35 may, during the biennium, exceed
36 legislatively-authorized allocations to provide for

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 the costs of approved collective bargaining agree-
2 ments or when failure to permit these additional ex-
3 penditures could be reasonably expected to have a
4 significantly detrimental effect upon ongoing pro-
5 grams. Appropriate adjustments to basic work pro-
6 grams facilitating these expenditures in excess of
7 allocations must be recommended by the State Budget
8 Officer and approved by the Governor. All adjust-
9 ments necessitated by this section shall be subject
10 to review by the joint standing committee of the Leg-
11 islature having jurisdiction over appropriations and
12 financial affairs. Financial orders describing these
13 adjustments shall be submitted by the Bureau of the
14 Budget to the Legislative Finance Office 30 days be-
15 fore the adjustments are to be implemented. In case
16 of extraordinary emergency adjustments, the 30-day
17 prior submission requirement may be waived by vote of
18 the committee. It is legislative intent that other
19 special revenue funds shall be expended in accordance
20 with the statutes that establish them and for no oth-
21 er purpose.

22 Sec. 24. Job Start Program. During the fiscal
23 years ending in 1986 and 1987, the Maine Job Start
24 Program authorized by the Maine Revised Statutes, Ti-
25 tle 10, chapter 110, subchapter VII shall continue to
26 be operated as a pilot program in the same 3 regions
27 in which it was operated during the fiscal year end-
28 ing in 1985. A maximum of 10% of any appropriation
29 for the fiscal years ending in 1986 and 1987 may be
30 used for the administrative costs and expenses of the
31 Authority and the agencies administering the programs
32 in the 3 regions.

33 Sec. 25. Transfer of funds. The Governor upon
34 recommendation by the State Budget Officer is autho-
35 rized to transfer funds from the appropriate salary
36 plan for the following purposes.

37 1. Caseworkers and Income Maintenance Workers
38 reclassifications settled by arbitration.

COMMITTEE AMENDMENT "b" to H.P. 453, L.D. 654

1 2. Equitable salary increases approved by the
2 Governor not to exceed \$800,000 for approximately 300
3 confidential employees paid from the General and
4 Highway Funds who are not subject to the collective
5 bargaining process.

6 3. Salary increases approved by the Legislative
7 Council for legislative employees not subject to the
8 collective bargaining process.

9 Any available resources in a lapsing account
10 within the Department of Human Services shall be used
11 toward making the retroactive payments for the
12 Caseworkers and Income Maintenance Workers
13 reclassifications. Reclassifications and salary in-
14 creases for employees in other than the General Fund
15 or the Highway Fund shall be paid from the fund in
16 which the position is authorized.

17 Sec. 26. Vacant positions. No later than Febru-
18 ary 25th of each year the State Budget Officer shall
19 submit to the Joint Standing Committee on Appropria-
20 tions and Financial Affairs a list by program by fund
21 of those positions that have been vacant for 6 months
22 or more as of December 31st of the preceding year.

23 Sec. 27. Community development interim financ-
24 ing. There is allocated to the Conditional Commit-
25 ment Account within the Federal Block Grant Fund
26 \$7,000,000 for the fiscal year beginning July 1,
27 1985, and ending June 30, 1986, and \$7,000,000 for
28 the fiscal year beginning July 1, 1986, and ending
29 June 30, 1987, for the purpose of implementing the
30 Interim Financing Program.

31 Sec. 28. Matching funds; Justice Assistance
32 Act. Any general fund money appropriated for fiscal
33 years 1985-86 and 1986-87 for Justice-Planning,
34 Project and Statistics for Juvenile Justice and not
35 appropriated for personal services may be used to
36 match funds made available to the State pursuant to
37 the Justice Assistance Act of 1984, Public Law

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 98-473, Chapter 6.

2 Sec. 29. Funds to be made available to Bureau of
 3 Health. The Department of Labor shall make available
 4 to the Bureau of Health funds sufficient to perform
 5 its responsibilities as required by the Maine Revised
 6 Statutes, Title 26, chapter 22.

7 Emergency clause. In view of the emergency cited
 8 in the preamble, this Act shall take effect when ap-
 9 proved.

10 FISCAL NOTE

	<u>Fiscal</u>	<u>Fiscal</u>	<u>Fiscal</u>
	<u>Year</u>	<u>Year</u>	<u>Year</u>
	<u>1985</u>	<u>1986</u>	<u>1987</u>
11 <u>GENERAL FUND</u>			
14 Part A, Section		\$17,213,363	\$9,686,127
15 1 Appropria-			
16 tion:			
17 Part A, Section		(56,526)	(57,513)
18 1 Revenue Ad-			
19 justment:			
20 Part A, Section		238,143	111,532
21 2 Appropria-			
22 tions:			
23 Part A, Section	\$250,000		
24 3 Appropria-			
25 tions:			
26 Part B, Section		(4,000)	(4,000)
27 14 Revenue Ad-			
28 justment:			
29 TOTAL	\$250,000	\$17,390,980	\$9,736,146

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1	<u>FEDERAL FUNDS</u>			
2	Part A, Section	\$3,099,605	\$4,132,806	
3	4 Allocations			
4	<u>BLOCK GRANT</u>			
5	<u>FUNDS</u>			
6	Part A, Section	-0-	-0-	-0-
7	5 Allocations			

8 STATEMENT OF FACT

9 PART A STATEMENT OF FACT

10 Section 1 makes additional appropriations from
11 the General Fund to various state agencies for fiscal
12 year 1986 and fiscal year 1987.

13 Section 2 provides funds for approved
14 reclassifications.

15 Section 3 makes additional appropriations from
16 the General Fund to the Legislature account for fis-
17 cal year 1985.

18 Section 4 makes additional allocations of federal
19 funds for the Department of Human Services.

20 Section 5 makes adjustments to allocations from
21 Federal Block Grant Funds to the Department of Human
22 Services.

23 PART B STATEMENT OF FACT

24 Sections 1 to 13 provides ways and means to im-
25 prove the legislative operation.

26 Section 14 credits interest earned on funds of

COMMITTEE AMENDMENT "B" to H.P. 453, L.D. 654

1 the Baxter State Park Authority to the Baxter State
2 Park Fund.

3 Sections 15 and 16 makes clear that the Military
4 Bureau, as well as other agencies, are obligated to
5 be part of the State telephone system whenever possi-
6 ble.

7 Section 17 provides that all persons licensed to
8 seal or measure wood must first successfully complete
9 an exam including any field worker employed by the
10 State to administer this law.

11 Section 18 provides that there must be at least
12 one person residing in each of 3 regions of the State
13 licensed to measure and scale wood.

14 Section 19 makes the catastrophic illness regula-
15 tions consistent with Medicaid regulations regarding
16 transfer of assets.

17 Section 20 provides for additional compensation
18 for assistant district attorneys.

19 Section 21 provides the courts to require the
20 disclosure of Social Security numbers to effectuate
21 the income tax set-off procedure for unpaid debts
22 owned to the State.

23 Section 22 provides for prior approval for out-
24 of-state travel.

25 Section 23 clarifies legislative intent on the
26 use of special revenue funds.

27 Section 24 continues the operation of the Job
28 Start Program as a pilot program in the same 3 re-
29 gions.

30 Section 25 provides funds for Caseworkers and In-
31 come Maintenance Workers reclassifications.

COMMITTEE AMENDMENT "D" to H.P. 453, L.D. 654

1 Section 26 requires a listing of vacant state po-
2 sitions to be submitted annually to the Joint Stand-
3 ing Committee on Appropriations and Financial Af-
4 fairs.

5 Section 27 allocates funds to implement the In-
6 terim Financing Program.

7 Section 28 allows for funds appropriated for ju-
8 venile justice to serve as matching funds.

9 Section 29 makes funds available to the Bureau of
10 Health from the Bureau of Labor.

11

4419061685

Reported by the Minority from the Committee on Appropriations
and Financial Affairs
Reproduced and distributed under the direction of the Clerk
of the House

6/18/85

(Filing No. H-465)