

MAINE STATE LEGISLATURE

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1 (EMERGENCY)
2 FIRST REGULAR SESSION
3

4 ONE HUNDRED AND TWELFTH LEGISLATURE
5

6 Legislative Document

No. 585

7
8 S.P. 222

In Senate, February 19, 1985

9 Submitted by the Department of Finance and Administration pursuant to
10 Joint Rule 24.

11 Reference to the Committee on Appropriations and Financial Affairs
suggested and ordered printed.

JOY J. O'BRIEN, Secretary of the Senate

Presented by Senator Dow of Kennebec.

12 Cosponsored by Representative Connolly of Portland, Representative
Lisnik of Presque Isle and Representative Foster of Ellsworth.

13 STATE OF MAINE
14

15 IN THE YEAR OF OUR LORD
16 NINETEEN HUNDRED AND EIGHTY-FIVE
17

18 AN ACT Making Authorizations and Allocations
19 Relating to Federal Block Grants for
20 the Expenditures of State Government
21 for the Fiscal Years Ending June 30,
22 1985, June 30, 1986, and June 30,
23 1987.
24

25 Emergency preamble. Whereas, Acts of the Legis-
26 lature do not become effective until 90 days after
27 adjournment unless enacted as emergencies; and

28 Whereas, the Federal Government has changed its
29 method of distributing certain funds from categorical
30 grants to block grants effective October 1, 1981; and

31 Whereas, the First Regular Session of the 110th
32 Legislature enacted legislation requiring legislative
33 approval prior to the state implementation of federal
34 block grants; and

1 Whereas, certain obligations and expenses inci-
 2 dent to the operation of state departments and insti-
 3 tutions will become due and payable on or after July
 4 1, 1985; and

5 Whereas, in the judgment of the Legislature,
 6 these facts create an emergency within the meaning of
 7 the Constitution of Maine and require the following
 8 legislation as immediately necessary for the preser-
 9 vation of the public peace, health and safety; now,
 10 therefore,

11 Be it enacted by the People of the State of Maine as
 12 follows:

13 Sec. 1. Block grant authorization. In accord-
 14 ance with the Maine Revised Statutes, Title 5, sec-
 15 tion 1670, the State is authorized to accept federal
 16 block grants in the following amounts:

	<u>STATE</u> <u>FISCAL YEAR</u> 1985 <u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>STATE</u> <u>FISCAL YEAR</u> 1986 <u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>FEDERAL</u> <u>FISCAL YEAR</u> 1985 <u>TOTAL FEDERAL</u> <u>BLOCK GRANT</u>
22 Maternal and			
23 Child Health	\$ 354,052	\$ 118,018	\$ 472,070
24 Preventive			
25 Health	<u>11,841</u>	<u>3,948</u>	<u>15,789</u>
26 TOTAL BLOCK			
27 GRANTS	\$ 365,893	\$ 121,966	\$ 487,859
28		<u>FEDERAL</u>	<u>FEDERAL</u>
29	<u>STATE</u>	<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
30	1986	1984	1985
31	<u>DEPARTMENT</u>	<u>TOTAL</u>	<u>TOTAL</u>
32	<u>ESTIMATE</u>	<u>FEDERAL</u>	<u>FEDERAL</u>
33		<u>BLOCK GRANT</u>	<u>BLOCK GRANT</u>
34 Educational and			
35 Cultural Ser-			
36 vices	\$ 2,604,304	\$ 557,326	\$ 2,046,978

	<u>STATE</u>	<u>STATE</u>	<u>FEDERAL</u>
	<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
	<u>1986</u>	<u>1987</u>	<u>1986</u>
	<u>DEPARTMENT</u>	<u>DEPARTMENT</u>	<u>TOTAL FEDERAL</u>
	<u>ESTIMATE</u>	<u>ESTIMATE</u>	<u>BLOCK GRANT</u>
6	Community Ser-		
7	vices	\$ 2,759,668	\$ 2,759,668
8	Low Income Home		
9	Energy Assist-		
10	ance	33,286,197	33,286,197
11	Maternal and		
12	Child Health	2,142,217 \$	714,702 2,856,919
13	Preventive		
14	Health	640,232	213,411 853,643
15	Title XX Social		
16	Services	9,854,180	3,284,726 13,138,906
17	Community De-		
18	velopment	12,259,000	12,259,000
19	Alcohol, Drug		
20	Abuse and Men-		
21	tal Health	<u>2,799,750</u>	<u>933,250</u> <u>3,733,000</u>
22	TOTAL BLOCK		
23	GRANTS	\$63,741,244	\$ 5,146,089 \$68,887,333
24		<u>STATE</u>	<u>FEDERAL</u>
25		<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
26		<u>1987</u>	<u>1986</u>
27		<u>DEPARTMENT</u>	<u>TOTAL FEDERAL</u>
28		<u>ESTIMATE</u>	<u>BLOCK GRANT</u>
29	Educational and		
30	Cultural Ser-		
31	vices	\$ 2,729,304	\$ 2,729,304
32		<u>STATE</u>	<u>FEDERAL</u>
33		<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
34		<u>1987</u>	<u>1987</u>
35		<u>DEPARTMENT</u>	<u>TOTAL FEDERAL</u>
36		<u>ESTIMATE</u>	<u>BLOCK GRANT</u>

1	Community Ser-			
2	vices	\$ 2,759,668		\$ 2,759,668
3	Low Income Home			
4	Energy Assist-			
5	ance	33,286,197		33,286,197
6	Maternal and			
7	Child Health	2,142,217	\$ 714,702	2,856,919
8	Preventive			
9	Health	640,232	213,411	853,643
10	Title XX Social			
11	Services	9,854,180	3,284,726	13,138,906
12	Alcohol, Drug			
13	Abuse and Men-			
14	tal Health	2,799,750	933,250	3,733,000
15	Community De-			
16	velopment	<u>12,259,000</u>	<u> </u>	<u>12,259,000</u>
17	TOTAL BLOCK			
18	GRANTS	\$63,741,244	\$ 5,146,089	\$68,887,333

19 **Sec. 2. Block grant allocations.** In order to
20 provide for necessary expenditures of State Govern-
21 ment and other purposes for the fiscal years ending
22 June 30, 1986, and June 30, 1987, the following sums,
23 as designated in the following tabulations, are allo-
24 cated from the revenues derived from federal block
25 grants. Notwithstanding any other provision of law,
26 all federal block grant allocations included in this
27 Act shall be subject to the Maine Revised Statutes,
28 Title 5, section 1585.

29		<u>ALLOCATIONS</u>	<u>ALLOCATIONS</u>
30		<u>STATE</u>	<u>STATE</u>
31		<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
32		<u>1986</u>	<u>1987</u>
33	<u>EDUCATIONAL AND CUL-</u>		
34	<u>TURAL SERVICES BLOCK</u>		
35	<u>GRANT</u>		

1	<u>EDUCATIONAL AND CUL-</u>		
2	<u>TURAL SERVICES, DE-</u>		
3	<u>PARTMENT OF</u>		
4	Education Block		
5	Grant - Education		
6	Consolidation and		
7	Improvement Act -		
8	Chapter 2		
9	All Other	\$ 1,770,182	\$ 1,770,182
10	Education Block		
11	Grant - Education		
12	Consolidation and		
13	Improvement Act -		
14	Chapter 2		
15	Positions	(7)	(7)
16	Personal Ser-		
17	vices	192,806	197,724
18	All Other	242,073	239,076
19	Capital Ex-		
20	penditures	30,000	30,000
21	Governor Baxter		
22	School for the		
23	Deaf		
24	All Other	2,080	2,080
25	Education in Un-		
26	organized Terri-		
27	tory		
28	All Other	4,215	4,215
29	Capital Ex-		
30	penditures	2,500	2,500
31	Curriculum - Edu-		
32	cation		
33	Positions	(2)	(2)
34	Personal Ser-		
35	vices	<u>59,256</u>	<u>62,542</u>
36	DEPARTMENT OF EDUC-		
37	ATIONAL AND CULTURAL		
38	SERVICES TOTAL	\$ 2,303,112	\$ 2,308,319
39	<u>MENTAL HEALTH AND</u>		

1	<u>MENTAL RETARDATION,</u>		
2	<u>DEPARTMENT OF</u>		
3	Pineland Center		
4	All Other	\$ 283	\$ 236
5	Youth Center -		
6	Maine		
7	All Other	<u>3,971</u>	<u>3,971</u>
8	DEPARTMENT OF MENTAL		
9	HEALTH AND MENTAL,		
10	RETARDATION TOTAL	<u>\$ 4,254</u>	<u>\$ 4,207</u>
11	EDUCATIONAL AND CUL-		
12	TURAL SERVICES BLOCK		
13	GRANT TOTAL	\$ 2,307,366	\$ 2,312,526
14	<u>COMMUNITY SERVICES</u>		
15	<u>BLOCK GRANT</u>		
16	<u>EXECUTIVE DEPARTMENT</u>		
17	Administration -		
18	Community Ser-		
19	vices		
20	Positions	(1 1/2)	(1 1/2)
21	Personal Ser-		
22	vices	\$ 92,390	\$ 96,421
23	All Other	2,660,821	2,656,747
24	Capital Ex-		
25	penditures	<u>6,457</u>	<u>6,500</u>
26	COMMUNITY SERVICES		
27	BLOCK GRANT TOTAL	\$ 2,759,668	\$ 2,759,668
28	<u>LOW INCOME HOME EN-</u>		
29	<u>ERGY ASSISTANCE</u>		
30	<u>BLOCK GRANT</u>		
31	<u>EXECUTIVE DEPARTMENT</u>		
32	Low Income Home		
33	Energy Assistance		
34	Positions	(12)	(12)
35	Personal Ser-		
36	vices	\$ 383,759	\$ 399,411

1	All Other	32,812,470	32,827,126
2	Capital Ex-		
3	penditures	<u>89,968</u>	<u>59,660</u>
4	LOW INCOME HOME EN-		
5	ERGY ASSISTANCE		
6	BLOCK GRANT TOTAL	\$33,286,197	\$33,286,197
7	<u>COMMUNITY DEVELOP-</u>		
8	<u>MENT BLOCK GRANT</u>		
9	<u>EXECUTIVE DEPARTMENT</u>		
10	Community Devel-		
11	opment Block		
12	Grant Program		
13	Positions	(10)	(10)
14	Personal Ser-		
15	vices	\$ 295,786	\$ 304,403
16	All Other	<u>11,963,214</u>	<u>11,954,597</u>
17	COMMUNITY DEVELOP-		
18	MENT BLOCK GRANT TO-		
19	TAL	\$12,259,000	\$12,259,000
20	<u>MATERNAL AND CHILD</u>		
21	<u>HEALTH BLOCK GRANT</u>		
22	<u>HUMAN SERVICES, DE-</u>		
23	<u>PARTMENT OF</u>		
24	Crippled Children		
25	Services		
26	Positions	(15)	(15)
27	Personal Ser-		
28	vices	\$ 344,899	\$ 355,331
29	All Other	438,280	468,495
30	Maternal and		
31	Child Health		
32	Positions	(39)	(39)
33	Personal Ser-		
34	vices	995,106	1,028,248
35	All Other	1,286,257	1,225,635
36	Capital Ex-		
37	penditures	12,663	10,205

1	Genetic Disease		
2	Projects		
3	All Other	60,000	60,000
4	Lead-Based Paint		
5	Poisoning		
6	All Other	2,000	2,000
7	Adolescent Preg-		
8	nancy Project		
9	All Other	<u>200,000</u>	<u>200,000</u>
10	MATERNAL CHILD		
11	HEALTH SERVICES		
12	BLOCK GRANT TOTAL	\$ 3,339,205	\$ 3,349,914
13	<u>PREVENTIVE HEALTH</u>		
14	<u>AND HEALTH SERVICES</u>		
15	<u>BLOCK GRANT</u>		
16	<u>HUMAN SERVICES, DE-</u>		
17	<u>PARTMENT OF</u>		
18	Preventive Health		
19	and Health Ser-		
20	vices		
21	Emergency Medical		
22	Services		
23	Positions	(6)	(6)
24	Personal Ser-		
25	vices	\$ 156,589	\$ 160,888
26	All Other	254,961	245,825
27	Capital Ex-		
28	penditures		10,000
29	Dental Disease		
30	Prevention		
31	Positions	(3)	(3)
32	Personal Ser-		
33	vices	71,671	73,628
34	All Other	64,624	73,186
35	Capital Ex-		
36	penditures	8,755	1,385
37	Hypertension Con-		
38	trol		

1	Positions	(1)	(1)
2	Personal Ser-		
3	vices	17,612	18,444
4	All Other	147,845	147,799
5	Capital Ex-		
6	penditures	1,850	
7	Risk Reduction		
8	Program		
9	Positions	(4)	(4)
10	Personal Ser-		
11	vices	94,187	98,801
12	All Other	41,686	47,273
13	Capital Ex-		
14	penditures	6,100	
15	Venereal Disease		
16	Program		
17	Positions	(1)	(1)
18	Personal Ser-		
19	vices	18,411	18,614
20	All Other	30,884	31,392
21	Tuberculosis Con-		
22	trol Program		
23	Positions	(1)	(1)
24	Personal Ser-		
25	vices	20,344	20,567
26	All Other	422	1,034
27	Epidemiology Ser-		
28	vices		
29	All Other	<u>50,000</u>	<u>50,000</u>
30	PREVENTIVE HEALTH		
31	AND HEALTH SERVICES		
32	BLOCK GRANT TOTAL	\$ 985,941	\$ 998,836
33	<u>SOCIAL SERVICES</u>		
34	<u>BLOCK GRANT</u>		
35	<u>HUMAN SERVICES, DE-</u>		
36	<u>PARTMENT OF</u>		
37	Purchased Ser-		
38	vices		
39	All Other	\$ 3,101,861	\$ 1,943,010

1	Social Services -		
2	Regional		
3	Positions	(223 1/2)	(223 1/2)
4	Personal Ser-		
5	vices	5,305,020	5,478,752
6	All Other	614,291	624,916
7	Capital Ex-		
8	penditures	11,292	12,192
9	Homemaker Ser-		
10	vices		
11	Positions	(16)	(16)
12	Personal Ser-		
13	vices	322,558	327,993
14	All Other	50,845	50,906
15	Administration -		
16	Regional		
17	Personal Ser-		
18	vices	586,955	601,399
19	All Other	1,145,887	1,211,998
20	Administration -		
21	Social Services		
22	Positions	(4)	(4)
23	Personal Ser-		
24	vices	102,385	108,177
25	All Other	10,376	10,480
26	Capital Ex-		
27	penditures	2,652	2,865
28	Bureau of Admin-		
29	istration		
30	Personal Ser-		
31	vices	697,853	716,206
32	All Other	159,525	174,650
33	Training Programs		
34	Positions	(8)	(8)
35	Personal Ser-		
36	vices	188,092	195,291
37	All Other	275,937	276,001
38	Legal Services		
39	Personal Ser-		
40	vices	111,402	115,908

1	All Other	44,584	49,242
2	Human Services		
3	Council		
4	Personal Ser-		
5	vices	39,953	50,616
6	All Other	<u>10,047</u>	<u>9,384</u>
7	DEPARTMENT OF HUMAN		
8	SERVICES TOTAL	\$12,781,515	\$11,959,986
9	<u>MENTAL HEALTH AND</u>		
10	<u>MENTAL RETARDATION,</u>		
11	<u>DEPARTMENT OF</u>		
12	Mental Health		
13	Community Support		
14	- Title XX		
15	All Other	\$ 273,895	\$ 273,895
16	Mental Retarda-		
17	tion Services -		
18	Community		
19	Positions	(3)	(3)
20	Personal Ser-		
21	vices	83,935	87,714
22	All Other	<u>832,962</u>	<u>829,183</u>
23	DEPARTMENT OF MENTAL		
24	HEALTH AND MENTAL		
25	RETARDATION TOTAL	\$ 1,190,792	\$ 1,190,792
26	SOCIAL SERVICES		
27	BLOCK GRANT TOTAL	\$13,972,307	\$13,150,778
28	<u>ALCOHOL AND DRUG</u>		
29	<u>BLOCK GRANT</u>		
30	<u>HUMAN SERVICES, DE-</u>		
31	<u>PARTMENT OF</u>		
32	Alcohol and Drug		
33	Abuse Prevention		
34	Positions	(14)	(14)
35	Personal Ser-		
36	vices	\$ 376,363	\$ 386,979
37	All Other	1,414,433	1,392,699

1	Alcohol and Drug		
2	Abuse Planning		
3	Committee		
4	Positions	(2)	(2)
5	Personal Ser-		
6	vices	49,913	51,119
7	All Other	<u>21,669</u>	<u>21,875</u>
8	DEPARTMENT OF HUMAN		
9	SERVICES TOTAL	\$ 1,862,378	\$ 1,852,672
10	<u>MENTAL HEALTH AND</u>		
11	<u>MENTAL RETARDATION,</u>		
12	<u>DEPARTMENT OF</u>		
13	Mental Health		
14	Services - Commu-		
15	nity		
16	Positions	(7)	(7)
17	Personal Ser-		
18	vices	\$ 202,810	\$ 207,601
19	All Other	1,006,647	1,001,856
20	Mental Health		
21	Services - Chil-		
22	dren		
23	All Other	<u>978,291</u>	<u>978,291</u>
24	DEPARTMENT OF MENTAL		
25	HEALTH AND MENTAL		
26	RETARDATION TOTAL	\$ 2,187,748	\$ 2,187,748
27	ALCOHOL AND DRUG		
28	ABUSE BLOCK GRANT		
29	TOTAL	\$ 4,050,126	\$ 4,040,420
30	TOTAL BLOCK GRANT		
31	ALLOCATIONS	\$72,959,810	\$72,157,339

32 **Sec. 3. Additional funds.** Any additional funds
33 that might become available due to implementation of
34 the block grants and the possible overlapping of oth-
35 er grants shall be carried forward for future alloca-
36 tion by the Legislature or may be used to offset any
37 possible reductions in the block grants.

