

MAINE STATE LEGISLATURE

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5.
D. OF R.

1 L.D. 585
2 (Filing No. S-250)

3 STATE OF MAINE
4 SENATE
5 112TH LEGISLATURE
6 FIRST REGULAR SESSION

7 COMMITTEE AMENDMENT " A " to S.P. 222, L.D. 585,
8 Bill, "AN ACT Making Authorizations and Allocations
9 Relating to Federal Block Grants for the Expenditures
10 of State Government for the Fiscal Years Ending June
11 30, 1985, June 30, 1986, and June 30, 1987."

12 Amend the Bill by striking out everything after
13 the enacting clause and before the emergency clause
14 and inserting in its place the following:

15 'Sec. 1. Block grant authorization. In accord-
16 ance with the Maine Revised Statutes, Title 5, sec-
17 tion 1670, the State is authorized to accept federal
18 block grants in the following amounts:

	<u>STATE</u> <u>FISCAL YEAR</u> 1985	<u>STATE</u> <u>FISCAL YEAR</u> 1986	<u>FEDERAL</u> <u>FISCAL YEAR</u> 1985
	<u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>TOTAL FEDERAL</u> <u>BLOCK GRANT</u>
24 Maternal and			
25 Child Health	\$ 354,052	\$ 118,018	\$ 472,070
26 Preventive			
27 Health	11,841	3,948	15,789
28 TOTAL BLOCK			
29 GRANTS	\$ 365,893	\$ 121,966	\$ 487,859

	<u>STATE</u> <u>FISCAL YEAR</u> 1986	<u>FEDERAL</u> <u>FISCAL YEAR</u> 1984	<u>FEDERAL</u> <u>FISCAL YEAR</u> 1985
	<u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>TOTAL</u> <u>FEDERAL</u> <u>BLOCK GRANT</u>	<u>TOTAL</u> <u>FEDERAL</u> <u>BLOCK GRANT</u>
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COMMITTEE AMENDMENT "A " to S.P. 222, L.D. 585

1	Educational and			
2	Cultural Ser-			
3	vices	\$ 2,473,405	-0-	\$ 2,473,405
4				
5		<u>STATE</u>	<u>STATE</u>	<u>FEDERAL</u>
6		<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
7		<u>1986</u>	<u>1987</u>	<u>1986</u>
8		<u>DEPARTMENT</u>	<u>DEPARTMENT</u>	<u>TOTAL FEDERAL</u>
		<u>ESTIMATE</u>	<u>ESTIMATE</u>	<u>BLOCK GRANT</u>
9	Community Ser-			
10	vices	\$ 2,759,668		\$ 2,759,668
11	Low Income Home			
12	Energy Assist-			
13	ance	33,286,197		33,286,197
14	Maternal and			
15	Child Health	2,142,217	\$ 714,702	2,856,919
16	Preventive			
17	Health	640,232	213,411	853,643
18	Title XX Social			
19	Services	9,854,180	3,284,726	13,138,906
20	Community De-			
21	velopment	12,259,000		12,259,000
22	Alcohol, Drug			
23	Abuse and Men-			
24	tal Health	<u>2,799,750</u>	<u>933,250</u>	<u>3,733,000</u>
25	TOTAL BLOCK			
26	GRANTS	\$63,741,244	\$ 5,146,089	\$68,887,333
27				
28		<u>STATE</u>		<u>FEDERAL</u>
29		<u>FISCAL YEAR</u>		<u>FISCAL YEAR</u>
30		<u>1987</u>		<u>1986</u>
31		<u>DEPARTMENT</u>		<u>TOTAL FEDERAL</u>
		<u>ESTIMATE</u>		<u>BLOCK GRANT</u>

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COMMITTEE AMENDMENT " A " to S.P. 222, L.D. 585

1	Educational and			
2	Cultural Ser-			
3	vices	\$ 2,473,405		\$ 2,473,405
4		<u>STATE</u>	<u>STATE</u>	<u>FEDERAL</u>
5		<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
6		1987	1988	1987
7		<u>DEPARTMENT</u>	<u>DEPARTMENT</u>	<u>TOTAL FEDERAL</u>
8		<u>ESTIMATE</u>	<u>ESTIMATE</u>	<u>BLOCK GRANT</u>
9	Community Ser-			
10	vices	\$ 2,759,668		\$ 2,759,668
11	Low Income Home			
12	Energy Assist-			
13	ance	33,286,197		33,286,197
14	Maternal and			
15	Child Health	2,142,217	\$ 714,702	2,856,919
16	Preventive			
17	Health	640,232	213,411	853,643
18	Title XX Social			
19	Services	9,854,180	3,284,726	13,138,906
20	Alcohol, Drug			
21	Abuse and Men-			
22	tal Health	2,799,750	933,250	3,733,000
23	Community De-			
24	velopment	<u>12,259,000</u>	<u> </u>	<u>12,259,000</u>
25	TOTAL BLOCK			
26	GRANTS	\$63,741,244	\$ 5,146,089	\$68,887,333

27 Sec. 2. Block grant allocations. In order to
28 provide for necessary expenditures of State Govern-
29 ment and other purposes for the fiscal years ending
30 June 30, 1986, and June 30, 1987, the following sums,
31 as designated in the following tabulations, are allo-
32 cated from the revenues derived from federal block

COMMITTEE AMENDMENT "A" to S.P. 222, L.D. 585

1 grants. Notwithstanding any other provision of law,
2 all federal block grant allocations included in this
3 Act shall be subject to the Maine Revised Statutes,
4 Title 5, section 1585.

	<u>ALLOCATIONS</u>	<u>ALLOCATIONS</u>
	<u>STATE</u>	<u>STATE</u>
	<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
	<u>1986</u>	<u>1987</u>
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COMMITTEE AMENDMENT "A" to S.P. 222, L.D. 585

1	Personal Ser-		
2	vices	221,956	228,439
3	All Other	234,331	227,848
4	Capital Ex-		
5	penditures	30,000	30,000
6	Governor Baxter		
7	School for the		
8	Deaf		
9	All Other	2,150	2,150
10	Education in Un-		
11	organized Terri-		
12	tory		
13	All Other	5,440	5,440
14	Capital Ex-		
15	penditures	<u>2,720</u>	<u>2,720</u>
16	DEPARTMENT OF EDUC-		
17	ATIONAL AND CULTURAL		
18	SERVICES TOTAL	\$ 2,467,162	\$ 2,467,162
19	<u>MENTAL HEALTH AND</u>		
20	<u>MENTAL RETARDATION,</u>		
21	<u>DEPARTMENT OF</u>		
22	Pineland Center		
23	All Other	\$ 500	\$ 500
24	DEPARTMENT OF MENTAL		
25	HEALTH AND MENTAL,		
26	RETARDATION TOTAL	<u>\$ 500</u>	<u>\$ 500</u>
27	EDUCATIONAL AND CUL-		
28	TURAL SERVICES BLOCK		
29	GRANT TOTAL	\$ 2,473,405	\$ 2,473,405
30	<u>COMMUNITY SERVICES</u>		
31	<u>BLOCK GRANT</u>		
32	<u>EXECUTIVE DEPARTMENT</u>		

COMMITTEE AMENDMENT "A " to S.P. 222, L.D. 585

1	Administration -		
2	Community Ser-		
3	vices		
4	Positions	(1 1/2)	(1 1/2)
5	Personal Ser-		
6	vices	\$ 92,390	\$ 96,421
7	All Other	2,660,821	2,656,747
8	Capital Ex-		
9	penditures	<u>6,457</u>	<u>6,500</u>
10	COMMUNITY SERVICES		
11	BLOCK GRANT TOTAL	\$ 2,759,668	\$ 2,759,668
12	<u>LOW INCOME HOME EN-</u>		
13	<u>ERGY ASSISTANCE</u>		
14	<u>BLOCK GRANT</u>		
15	<u>EXECUTIVE DEPARTMENT</u>		
16	Low Income Home		
17	Energy Assistance		
18	Positions	(13)	(13)
19	Personal Ser-		
20	vices	\$ 391,060	\$ 406,941
21	All Other	32,805,169	32,819,596
22	Capital Ex-		
23	penditures	<u>89,968</u>	<u>59,660</u>
24	LOW INCOME HOME EN-		
25	ERGY ASSISTANCE		
26	BLOCK GRANT TOTAL	\$33,286,197	\$33,286,197
27	<u>COMMUNITY DEVELOP-</u>		
28	<u>MENT BLOCK GRANT</u>		
29	<u>EXECUTIVE DEPARTMENT</u>		
30	Community Devel-		
31	opment Block		
32	Grant Program		
33	Positions	(10)	(10)
34	Personal Ser-		

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COMMITTEE AMENDMENT " A " to S.P. 222, L.D. 585

1	vices	\$ 295,786	\$ 304,403
2	All Other	<u>11,963,214</u>	<u>11,954,597</u>
3	COMMUNITY DEVELOP-		
4	MENT BLOCK GRANT TO-		
5	TAL	\$12,259,000	\$12,259,000
6	MATERNAL AND CHILD		
7	<u>HEALTH BLOCK GRANT</u>		
8	<u>EDUCATIONAL AND CUL-</u>		
9	<u>TURAL SERVICES, DE-</u>		
10	<u>PARTMENT OF</u>		
11	Curriculum - Edu-		
12	cation		
13	Positions	(2)	(2)
14	Personal Ser-		
15	vices	\$59,256	\$62,542
16	DEPARTMENT OF EDUCA-		
17	TIONAL AND CULTURAL		
18	SERVICES TOTAL	\$59,256	\$62,542
19	<u>HUMAN SERVICES, DE-</u>		
20	<u>PARTMENT OF</u>		
21	Crippled Children		
22	Services		
23	Positions	(15)	(15)
24	Personal Ser-		
25	vices	\$ 344,899	\$ 355,331
26	All Other	438,280	468,495
27	Maternal and		
28	Child Health		
29	Positions	(39)	(39)
30	Personal Ser-		
31	vices	995,106	1,028,248
32	All Other	1,310,257	1,225,635
33	Capital Ex-		
34	penditures	12,663	10,205

COMMITTEE AMENDMENT "A " to S.P. 222, L.D. 585

1	Genetic Disease		
2	Projects		
3	All Other	60,000	60,000
4	Lead-Based Paint		
5	Poisoning		
6	All Other	2,000	2,000
7	Adolescent Preg-		
8	nancy Project		
9	All Other	<u>200,000</u>	<u>200,000</u>
10	DEPARTMENT OF HUMAN		
11	SERVICES TOTAL	\$3,363,205	\$3,349,914
12	MATERNAL CHILD		
13	HEALTH SERVICES		
14	BLOCK GRANT TOTAL	\$ 3,422,461	\$ 3,412,456
15	<u>PREVENTIVE HEALTH</u>		
16	<u>AND HEALTH SERVICES</u>		
17	<u>BLOCK GRANT</u>		
18	<u>HUMAN SERVICES, DE-</u>		
19	<u>PARTMENT OF</u>		
20	Preventive Health		
21	and Health Ser-		
22	vices		
23	Emergency Medical		
24	Services		
25	Positions	(6)	(6)
26	Personal Ser-		
27	vices	\$ 156,589	\$ 160,888
28	All Other	242,347	232,560
29	Capital Ex-		
30	penditures		10,000
31	Dental Disease		
32	Prevention		

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COMMITTEE AMENDMENT " A " to S.P. 222, L.D. 585

1	Positions	(3)	(3)
2	Personal Ser-		
3	vices	71,671	73,628
4	All Other	58,973	60,328
5	Capital Ex-		
6	penditures	12,301	
7	Hypertension Con-		
8	trol		
9	Positions	(1)	(1)
10	Personal Ser-		
11	vices	17,612	18,444
12	All Other	146,143	145,863
13	Capital Ex-		
14	penditures	1,850	
15	Risk Reduction		
16	Program		
17	Positions	(4)	(4)
18	Personal Ser-		
19	vices	94,187	98,801
20	All Other	32,358	36,762
21	Capital Ex-		
22	penditures	6,100	
23	Venereal Disease		
24	Program		
25	All Other	21,276	21,623
26	Tuberculosis Con-		
27	trol Program		
28	Positions	(1)	(1)
29	Personal Ser-		
30	vices	20,344	20,567
31	Rape Crisis Con-		
32	trol		
33	All Other	<u>17,111</u>	<u>17,111</u>
34	PREVENTIVE HEALTH		
35	AND HEALTH SERVICES		
36	BLOCK GRANT TOTAL	\$ 898,862	\$ 896,575

COMMITTEE AMENDMENT "A " to S.P. 222, L.D. 585

1	<u>SOCIAL SERVICES</u>		
2	<u>BLOCK GRANT</u>		
3	<u>HUMAN SERVICES, DE-</u>		
4	<u>PARTMENT OF</u>		
5	Purchased Ser-		
6	vices		
7	All Other	\$ 3,101,861	\$ 1,943,010
8	Social Services -		
9	Regional		
10	Positions	(223 1/2)	(223 1/2)
11	Personal Ser-		
12	vices	5,305,020	5,478,752
13	All Other	614,291	624,916
14	Capital Ex-		
15	penditures	11,292	12,192
16	Homemaker Ser-		
17	vices		
18	Positions	(16)	(16)
19	Personal Ser-		
20	vices	322,558	327,993
21	All Other	50,845	50,906
22	Administration -		
23	Regional		
24	Personal Ser-		
25	vices	586,955	601,399
26	All Other	1,145,887	1,211,998
27	Administration -		
28	Social Services		
29	Positions	(4)	(4)
30	Personal Ser-		
31	vices	102,385	108,177
32	All Other	10,376	10,480
33	Capital Ex-		
34	penditures	2,652	2,865

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COMMITTEE AMENDMENT "A" to S.P. 222, L.D. 585

1	Bureau of Admin-		
2	istration		
3	Personal Ser-		
4	vices	697,853	716,206
5	All Other	159,525	174,650
6	Training Programs		
7	Positions	(8)	(8)
8	Personal Ser-		
9	vices	188,092	195,291
10	All Other	275,937	276,001
11	Legal Services		
12	Personal Ser-		
13	vices	111,402	115,908
14	All Other	44,584	49,242
15	Human Services		
16	Council		
17	Personal Ser-		
18	vices	39,953	50,616
19	All Other	10,047	9,384
20	DEPARTMENT OF HUMAN		
21	SERVICES TOTAL	\$12,781,515	\$11,959,986
22	<u>MENTAL HEALTH AND</u>		
23	<u>MENTAL RETARDATION,</u>		
24	<u>DEPARTMENT OF</u>		
25	Mental Health		
26	Community Support		
27	- Title XX		
28	All Other	\$ 273,895	\$ 273,895
29	Mental Retarda-		
30	tion Services -		
31	Community		
32	Positions	(3)	(3)
33	Personal Ser-		
34	vices	86,564	89,186
35	All Other	832,962	829,183

COMMITTEE AMENDMENT "A" to S.P. 222, L.D. 585

1	DEPARTMENT OF MENTAL		
2	HEALTH AND MENTAL		
3	RETARDATION TOTAL	\$ 1,193,421	\$ 1,192,264
4	SOCIAL SERVICES		
5	BLOCK GRANT TOTAL	\$13,974,936	\$13,152,250
6	<u>ALCOHOL AND DRUG</u>		
7	<u>BLOCK GRANT</u>		
8	<u>HUMAN SERVICES, DE-</u>		
9	<u>PARTMENT OF</u>		
10	Alcohol and Drug		
11	Abuse Prevention		
12	Positions	(14)	(14)
13	Personal Ser-		
14	vices	\$ 376,363	\$ 386,979
15	All Other	1,379,218	1,353,619
16	Alcohol and Drug		
17	Abuse Planning		
18	Committee		
19	Positions	(2)	(2)
20	Personal Ser-		
21	vices	49,913	51,119
22	All Other	<u>16,694</u>	<u>16,408</u>
23	DEPARTMENT OF HUMAN		
24	SERVICES TOTAL	\$ 1,822,188	\$ 1,808,125
25	<u>MENTAL HEALTH AND</u>		
26	<u>MENTAL RETARDATION,</u>		
27	<u>DEPARTMENT OF</u>		
28	Mental Health		
29	Services - Commu-		
30	nity		
31	Positions	(7)	(7)
32	Personal Ser-		
33	vices	\$ 202,810	\$ 207,601

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COMMITTEE AMENDMENT " A " to S.P. 222, L.D. 585

1	All Other	1,006,647	1,001,856
2	Mental Health		
3	Services - Chil-		
4	dren		
5	All Other	<u>978,291</u>	<u>978,291</u>
6	DEPARTMENT OF MENTAL		
7	HEALTH AND MENTAL		
8	RETARDATION TOTAL	<u>\$ 2,187,748</u>	<u>\$ 2,187,748</u>
9	ALCOHOL AND DRUG		
10	ABUSE BLOCK GRANT		
11	TOTAL	\$ 4,009,936	\$ 3,995,873
12	TOTAL BLOCK GRANT		
13	ALLOCATIONS	\$73,084,465	\$72,235,424

14 Sec. 3. Additional funds. Any additional funds
15 that might become available due to implementation of
16 the block grants and the possible overlapping of oth-
17 er grants shall be carried forward for future alloca-
18 tion by the Legislature or may be used to offset any
19 possible reductions in the block grants.

20 Sec. 4. Adjustments to allocations. Allocations
21 may be increased or adjusted by the State Budget Of-
22 ficer with the approval of the Governor to specifi-
23 cally cover those adjustments determined to be neces-
24 sary under any salary plan approved by the Legisla-
25 ture and those reclassifications or range changes
26 which have been approved by the Department of Person-
27 nel and submitted for legislative review prior to the
28 effective date of this Act.

29 Sec. 5. Encumbered balances at year end. At the
30 end of each fiscal year, all encumbered balances
31 shall not be carried more than once, except that en-
32 cumbered balances in the Community Development Block
33 Grant may be carried twice.'

COMMITTEE AMENDMENT " A " to S.P. 222, L.D. 585

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STATEMENT OF FACT

This amendment revises the authorization and allocations of various federal block grants. It also allows encumbered balances in the Community Development Block Grant to be carried twice.

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Reported by Senator Pearson for the Committee on Appropriations and Financial Affairs. Reproduced and Distributed Pursuant to Senate Rule 12.
(6/10/85) (Filing No. S-250)