

MAINE STATE LEGISLATURE

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1 (EMERGENCY)
2 FIRST REGULAR SESSION
3

4 ONE HUNDRED AND TWELFTH LEGISLATURE
5

6 Legislative Document

No. 495

7
8 S.P. 177

In Senate, February 8, 1985

9 Submitted by the Department of Finance and Administration pursuant to
10 Joint Rule 24.

11 Referred to the Committee on Appropriations and Financial Affairs. Sent
down for concurrence and ordered printed. Ordered sent forthwith.

JOY J. O'BRIEN, Secretary of the Senate

Presented by Senator Pearson of Penobscot.

12 Cosponsored by Representative Carter of Winslow, Representative Lisnik
of Presque Isle and Representative Bell of Paris.

13 STATE OF MAINE
14

15 IN THE YEAR OF OUR LORD
16 NINETEEN HUNDRED AND EIGHTY-FIVE
17

18 AN ACT to Make Additional Appropriations from
19 the General Fund for the Fiscal Year
20 Ending June 30, 1985.
21

22 Emergency preamble. Whereas, Acts of the Legis-
23 lature do not become effective until 90 days after
24 adjournment unless enacted as emergencies; and

25 Whereas, the 90-day period may not terminate un-
26 til after the beginning of the next fiscal year; and

27 Whereas, certain obligations and expenses will
28 become due and payable prior to June 30, 1985; and

29 Whereas, in the judgment of the Legislature,
30 these facts create an emergency within the meaning of
31 the Constitution of Maine and require the following
32 legislation as immediately necessary for the preser-
33 vation of the public peace, health and safety; now,
34 therefore,

1 Be it enacted by the People of the State of Maine as
2 follows:

3 PART A

4 Additional appropriation of General Fund. There
5 is appropriated from the General Fund for the fiscal
6 year beginning July 1, 1984, to June 30, 1985, to the
7 departments listed, the sums identified in the fol-
8 lowing schedule.

9 1984-85

10 AGRICULTURE, FOOD AND RURAL RESOURCES,
11 DEPARTMENT OF

12 Seed Potato Board
13 Personal Services \$ 3,258
14 Provides funds for approved re-
15 classification of Clerk Typist
16 III to Clerk IV.

17 Agricultural and Rural Resource De-
18 velopment
19 Personal Services 3,460
20 Provides funds for approved
21 range change for Director, Bu-
22 reau of Agricultural and Rural
23 Resources.

24 Administration - Agriculture
25 Personal Services 2,500
26 All Other 3,000
27 Total 5,500
28 Provides funds to meet expenses
29 related to meetings and hearings
30 of the Maine Agricultural Bar-
31 gaining Board for fiscal year
32 1985.

33 Soil and Water Conservation Commission
34 All Other 1,000
35 Provides funds for repairs to
36 Androscoggin Dam.

37 Pesticides Control - Board of

1	All Other	<u>30,000</u>
2	Provides funds to continue the	
3	board's obsolete and illegal	
4	pesticides disposal program.	
5	DEPARTMENT OF AGRICULTURE,	
6	FOOD AND RURAL RESOURCES	
7	TOTAL	\$ 43,218
8	<u>ATTORNEY GENERAL, DEPARTMENT OF</u>	
9	Administration - Attorney General	
10	Capital Expenditures	<u>\$ 18,000</u>
11	Provides funds for replacement	
12	of 2 automobiles.	
13	DEPARTMENT OF ATTORNEY GENERAL	
14	TOTAL	\$ 18,000
15	<u>AUDIT, DEPARTMENT OF</u>	
16	Audit - Departmental Bureau	
17	All Other	\$ 15,000
18	Capital Expenditures	<u>2,000</u>
19	Provides funds to expand audit	
20	programs to include electronic	
21	data processing capability.	
22	DEPARTMENT OF AUDIT	
23	TOTAL	\$ 17,000
24	<u>CONSERVATION, DEPARTMENT OF</u>	
25	Maine Conservation Corps	
26	All Other	<u>\$ 11,500</u>
27	Provides funds for workers' com-	
28	pensation benefits and costs as-	
29	sociated with a compensable	
30	claim.	
31	DEPARTMENT OF CONSERVATION	
32	TOTAL	\$ 11,500
33	<u>CORRECTIONS, DEPARTMENT OF</u>	
34	Administration - Corrections	
35	All Other	<u>\$ 159,989</u>

1	Provides funds for the payment	
2	of attorney fees and court judgments.	
3		
4	DEPARTMENT OF CORRECTIONS	
5	TOTAL	\$ 159,989
6	<u>DEFENSE AND VETERANS' SERVICES,</u>	
7	<u>DEPARTMENT OF</u>	
8	Civil Emergency Preparedness	
9	Positions	(1)
10	Personal Services	\$ 7,500
11	Provides funds to establish the	
12	position of Planning and Research	
13	Associate I on a 50/50	
14	matching basis with available	
15	federal funds.	
16	Military Training and Operations	
17	Personal Services	3,922
18	Provides funds for reclassification	
19	of a Maintenance Mechanic	
20	to Maintenance Mechanic Foreman	
21	as a result of a grievance settlement.	
22		
23	Military Training and Operations	
24	Positions	(1)
25	Personal Services	3,300
26	Provides funds for accounting	
27	support for administration of	
28	several federal-state agreements.	
29	Position recently approved	
30	by Federal Government for	
31	87% federal reimbursement.	
32	Veterans' Memorial Cemetery	
33	Capital Expenditures	<u>14,000</u>
34	Provides funds to replace a	
35	one-ton 4-wheel drive dump truck	
36	acquired from surplus property	
37	in 1976.	
38	DEPARTMENT OF DEFENSE AND VETERANS'	
39	SERVICES	
40	TOTAL	\$ 28,722

1	<u>EXECUTIVE DEPARTMENT</u>	
2	Development Office	
3	Capital Expenditures	\$ 20,000
4	Provides funds to upgrade com-	
5	puter capability, i.e. advance	
6	capability for 3 secretaries to	
7	work on at one time.	
8	EXECUTIVE DEPARTMENT	
9	TOTAL	\$ 20,000
10	<u>FINANCE AND ADMINISTRATION, DEPARTMENT OF</u>	
11	Accounts and Control	
12	All Other	\$ 80,000
13	Provides funds to meet increased	
14	computer costs.	
15	Bureau of Public Improvements	
16	All Other	<u>130,000</u>
17	Provides funds for increased fu-	
18	el costs relating to additional	
19	facilities which were renovated	
20	and are now used as office	
21	space, primarily at the Augusta	
22	Mental Health Institute.	
23	DEPARTMENT OF FINANCE AND ADMINISTRATION	
24	TOTAL	\$ 210,000
25	<u>HUMAN SERVICES, DEPARTMENT OF</u>	
26	Bureau of Administration	
27	All Other	\$ (17,200)
28	Capital Expenditures	<u>17,200</u>
29	Provides funds, by transfer, for	
30	purchase of word processing	
31	equipment.	
32	DEPARTMENT OF HUMAN SERVICES	
33	TOTAL	\$ 0
34	<u>MAINE INDIAN TRIBAL-STATE COMMISSION</u>	
35	Maine Indian Tribal-State Commission	

1	All Other	\$ 11,250
2	Provides funds for fiscal year	
3	1985 operations.	
4	MAINE INDIAN TRIBAL-STATE COMMISSION	
5	TOTAL	\$ 11,250
6	<u>LEGISLATURE</u>	
7	Legislature	
8	All Other	\$ 200,000
9	Capital Expenditures	<u>175,000</u>
10	Provides funds for repair to the	
11	legislative area of the State-	
12	house and other necessary ex-	
13	penses.	
14	LEGISLATURE	
15	TOTAL	\$ 375,000
16	<u>MENTAL HEALTH AND METAL RETARDATION,</u>	
17	<u>DEPARTMENT OF</u>	
18	Mental Retardation Services - Community	
19	All Other	\$ 500,000
20	Provides funds to ensure contin-	
21	ued compliance with the Pineland	
22	Consent Decree and maintain ex-	
23	isting community placements for	
24	250 individuals and their fami-	
25	lies.	
26	Military and Naval Children's Home	
27	Positions	(1)
28	Personal Services	3,976
29	Provides funds to hire addition-	
30	al staff to serve the needs of a	
31	greater number of children in	
32	the home.	
33	Pineland Center	
34	All Other	<u>322,455</u>
35	Provides funds to meet antici-	
36	pated workers' compensation ex-	
37	penses in 3rd and 4th quarters	
38	of fiscal year 1985.	

1	DEPARTMENT OF MENTAL HEALTH AND MENTAL	
2	RETARDATION	
3	TOTAL	\$ 826,431
4	<u>PUBLIC SAFETY, DEPARTMENT OF</u>	
5	State Police	
6	Personal Services	\$ 59,486
7	Provides funds to offset in-	
8	creases in the state cost of em-	
9	ployees' health insurance premi-	
10	ums.	
11	Drug Unit - Maine State Police	
12	Personal Services	787
13	Provides funds to offset in-	
14	creases in the state cost of em-	
15	ployees' health insurance premi-	
16	ums.	
17	Administration - Public Safety	
18	Personal Services	447
19	Provides funds to offset in-	
20	creases in the state cost of em-	
21	ployees' health insurance premi-	
22	ums.	
23	Criminal Justice Academy	
24	Personal Services	5,636
25	Provides funds to offset in-	
26	creases in the state cost of em-	
27	ployees' health insurance premi-	
28	ums.	
29	Capital Security - Bureau of	
30	Personal Services	<u>1,490</u>
31	Provides funds to offset in-	
32	creases in the state cost of em-	
33	ployees' health insurance premi-	
34	ums.	
35	DEPARTMENT OF PUBLIC SAFETY	
36	TOTAL	\$ 67,846
37	<u>TRANSPORTATION, DEPARTMENT OF</u>	
38	Aeronautics - Administration	

1	Personal Services	\$	967
2	Provides funds to restore a		
3	Clerk Steno III position in the		
4	Division of Aeronautics.		
5	DEPARTMENT OF TRANSPORTATION		
6	TOTAL	\$	967
7	<u>WORKERS' COMPENSATION COMMISSION</u>		
8	Workers' Compensation Commission		
9	Personal Services	\$	18,190
10	Provides funds for 4 90-day data		
11	entry operator project positions		
12	as part of the commission's		
13	computerization conversion		
14	project.		
15	WORKERS' COMPENSATION COMMISSION		
16	TOTAL	\$	18,190
17	TOTAL PART A		\$1,808,113

18 PART B

19 Sec. 1. Appropriations. There is appropriated
20 from the General Fund for the fiscal year beginning
21 July 1, 1984, to June 30, 1985, to provide for the
22 Capital Improvements Program the following:

23 1984-85

24 FINANCE AND ADMINISTRATION,
25 DEPARTMENT OF

26	Planning and Construction - Bureau		
27	of Public Improvements		
28	Capital Expenditures	\$8,343,600	
29	Provides funding for all Divi-		
30	sion A and B items less the		
31	statewide repair program.		

32 Sec. 2. Carrying clause. Any balance remaining
33 on June 30, 1984, and June 30, 1985, shall not lapse,
34 but shall carry forward for the same purpose.

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PART C

3 MRSA §162-B, sub-§3, as enacted by PL 1983, c. 862, §§5 and 6, is amended to read:

3. Range 91. The salary of the Attorney General shall be within salary range ~~90~~ 91, but shall not be less than Step E and shall not exceed Step G in that range.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect when approved.

STATEMENT OF FACT

Part A makes additional appropriations from the General Fund for fiscal year 1985 for various state departments and agencies.

Part B provides additional appropriations from the General Fund to provide for capital improvements projects.

Part C provides for an adjustment of the Attorney General's salary.

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