

	FIRST REGULAR SESSION
ON	E HUNDRED AND TWELFTH LEGISLATURE
Legislative Do	sument No. 38
H.P. 300	House of Representatives, January 31, 198
	the Committee on Local and County Government and Sent up for concurrence.
	EDWIN H. PERT, Cler
	presentative Davis of Monmouth. I by Representative Daggett of Manchester.
	STATE OF MAINE
Ν	IN THE YEAR OF OUR LORD INETEEN HUNDRED AND EIGHTY-FIVE
AN ACT	to Establish a Kennebec County Budget Committee.
Be it enact follows:	ed by the People of the State of Maine as
30 MRSA	c. 10 is enacted to read:
	CHAPTER 10
K	ENNEBEC COUNTY BUDGET COMMITTEE
§1401. Def	initions
<u>As</u> use erwise indi lowing mean	d in this chapter, unless the context oth- cates, the following terms have the fol- ings.
<u>1. Cou</u> means the County.	nty commissioners. "County commissioners" elected county commissioners of Kennebec

2. Municipal officers. "Municipal officers" means the mayor, aldermen or councilors of a city, 1 2 3 the selectmen or councilors of a town and the asses-4 sors of a plantation located in Kennebec County. 5 §1402. Kennebec County Budget Committee 6 In Kennebec County, there is established the Kennebec County Budget Committee to carry out the pur-7 8 poses of this chapter. 9 1. Membership. The budget committee shall consist of 9 members, 3 members from each commissioner 10 district, selected as provided in this section, and 3 11 12 county commissioners who shall serve on the committee 13 in an advisory capacity only and shall not vote on 14 any committee matters. 15 In 1985 and thereafter, at least 90 days prior to the end of every other fiscal year, the 9 members shall 16 17 be elected by the following procedure. 18 A. The county commissioners shall notify all mu-19 nicipal officers in the county to caucus by county commissioner districts at a specified date, 20 21 time and place for the purpose of nominating at 22 least 3 municipal officers as candidates for the county budget committee. The county commission-23 24 ers shall serve as nonvoting moderators for their 25 district caucuses. Nominations shall be received from the floor and require a majority vote of 26 those present to be approved. The names of those 27 28 duly nominated shall be recorded and forwarded to 29 the county commissioners to be placed on a writ-30 ten ballot. 31 B. The county commissioners shall have written 32 ballots printed with the names of those candi-33 dates selected in their districts in accordance with paragraph A. The county commissioners shall 34 35 distribute these ballots to each municipality. 36 Each commissioner district shall require a sepa-37 rate ballot and each ballot shall specify each 38 candidate's full name and municipality. The mu-39 nicipal officers shall vote as a board for 3 budget committee members from the candidates on the 40 ballot and return the ballot to the county com-41

1	missioners by a certain date. The ballots shall
2	be counted at a regular meeting of the county
3	commissioners. Each vote shall be weighed ac-
3	commissioners. Each vote shall be weighed ac-
4	cording to that municipality's population as a
5	proportion of the district's total population.
6	The county commissioners shall notify each munic-
7	ipality, in writing, of the results of the elec-
,	ibality, in whichig, of the results of the effec-
8	tion and shall certify the results to the Secre-
9	tary of State.
10	C. Prior to the convening of district caucuses
11	under paragraph A, county commissioners shall no-
12	tify the legal voters of an unorganized territory
13	to caucus by county commissioner district at a
	to calcus by country commissioner district at a
14	specified date, time and place for the purpose of
15	electing 3 unorganized territory officers. The
16	county commissioner from each district which in-
17	cludes the unorganized territory shall serve as a
18	nonvoting moderator at this caucus. Nominations
19	shall be received from the floor. Each voter
	Shall be received from the froot. Each voter
20	present may vote for 3 candidates. The 3 candi-
21	dates receiving the most votes shall be elected.
22	The unorganized territory officers elected shall
23	participate in the caucus described in paragraph
24	A as if they were municipal officers. For the
25	purposes of paragraph B, the unorganized territo-
26	ry officers shall receive a ballot for their dis-
	ry officers shart receive a pariot for there dis-
27	trict and shall cast their vote and return the
28	ballot under that paragraph as if they were mu-
29	nicipal officers of one municipality. Each vote
30	shall be weighed, when the county commissioners
31	count the ballots under paragraph B, according to
32	the population of the unorganized territory in
	the population of the unorganized territory in
33	the unorganized territory officers' district as a
34	proportion of the district's total population.
35	The county commissioners shall notify the unorga-
36	nized territory officers, in writing, of the re-
37	sults of the election.
38	2. Responsibilities. It is the responsibility
39	of the county budget committee to review the budget
40	estimates prepared by the county commissioners and to
41	approve a final county budget.
42	3. Term of office. The term of office shall be
43	2 years, provided that a budget committee member re-
44	mains a municipal officer in his municipality or a
	man a man office officer in min man officiely of a

legal voter of the unorganized territory in his commissioner district, as applicable.

4. Vacancies. A vacancy occurring on the budget
committee shall be filled by the committee for the
balance of the unexpired term. The person appointed
to fill the vacant office shall be a municipal officer from the same municipality as the person vacating
the office.

5. Expenses. Members shall serve without com pensation, but shall be reimbursed from the county
 treasury for expenses lawfully incurred by them in
 the performance of their duties.

13 §1403. Budget committee organization

14 The budget committee shall conduct its meetings 15 in public at the county courthouse. The county commissioners shall direct the county clerk to call an 16 17 organizational meeting of the budget committee no la-18 ter than 60 days prior to the end of the county's fiscal year. The county commissioners shall provide 19 20 the committee with necessary clerical assistance, of-21 fice expenses and suitable meeting space, as well as access to county files and information. The budget 22 committee shall select its own chairman, vice-23 chairman and secretary. The budget committee shall 24 adopt its own rules or procedures and bylaws. 25

26 §1404. Budget procedures

Proposed budget. The county commissioners
 shall submit an itemized budget estimate, as de scribed in sections 252 and 253, to the budget com mittee in a timely fashion, no later than 60 days
 prior to the end of the county's fiscal year.

32 2. Budget review process. The budget committee 33 shall review the proposed itemized budget prepared by 34 the county commissioners, together with any supplementary material prepared by the head of each county 35 department or provided by any independent board, in-36 37 stitution or other governmental agency. The budget 38 committee may increase, decrease, alter or revise the 39 proposed budget, provided that:

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1	A. The budget committee shall enter into its
2	minutes a statement of the basis for any change
3	in the estimated expenditures and revenues as
4	initially presented by the county commissioners;
5	and
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6	B. The total estimated revenues, together with
7	the amount of county tax to be levied, shall
8	equal the total estimated expenditures.
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9	3. Public hearing. The budget committee shall
10	hold a public hearing in the county on the proposed
11	budget prior to the end of the county's fiscal year
12	and before the final adoption of the budget. Notice
13	of the hearing shall be given at least 10 days prior
14	
	to the hearing in a newspaper of general circulation
15	within the county. Written notice and a copy of the
16	proposed budget shall be sent by registered or certi-
17	fied mail with return receipt requested, or delivered
18	by hand in person, with proof received of the deliv-
19	ery, to the clerk of each municipality in the county.
20	The municipal along the shall not if the municipal offi
	The municipal clerk shall notify the municipal offi-
21	cers of the proposed budget.
22	4. Adoption of budget. After completion of the
23	public hearing, the budget committee may further in-
24	crease, decrease, alter and revise the proposed item-
25	
	ized budget, subject to the conditions and restric-
26	tions imposed in subsection 2. The proposed itemized
27	budget shall be finally adopted by a majority vote of
28	the budget committee at a duly called meeting not la-
29	ter than the end of the county's fiscal year. The
30	approved budget shall be the final authorization for
31	the assessment of county taxes. The budget shall be
	the assessment of county taxes. The budget shall be
32	transmitted to the county commissioners and the coun-
33	ty tax authorized shall be apportioned and collected
34	in accordance with section 254.
35	In the event the budget is not approved before the
36	start of a fiscal year, the county shall, until a
	budget is finally adapted ananati an av interim line
37	budget is finally adopted, operate on an interim bud-
38	get which shall not exceed the previous year's bud-
39	get.
40	The county commissioners may transfer funds as pro-
41	vided in section 252.
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## 1 §1405. Budget amendments

2 The approved budget shall govern the expenditures 3 the county during the fiscal year. No expenses of 4 may be incurred in excess of those shown in the ap-5 proved budget, but the budget may be from time to time revised by the preparation and submission of a 6 7 proposed amended budget by the county commissioners 8 to the budget committee. The budget committee shall, not less than 15 calendar days, except in emergen-9 10 cies, nor more than 30 days after the submission to 11 it, approve or amend any such revised budget. A re-12 port of approval of a revised budget shall be trans-13 mitted to the State Auditor within 15 days of the 14 budget committee's action thereon.

15 §1406. Filing of county budget

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16 A copy of the final budget and subsequent amendments shall be filed, on forms approved by the Department of Audit, with the State Auditor, who shall retain them for a period of 3 years.

## STATEMENT OF FACT

The purpose of this bill is to establish the Kennebec County Budget Committee in Kennebec County which is responsible for approving the county budget. The present authority of the Kennebec County legislative delegation and the full Legislature to approve the county budget is transferred to a committee comprised of elected Kennebec County municipal selectmen and councilors.

The Kennebec County Budget Committee will be comprised of 9 elected municipal officers, 3 from each commissioner district, and the county commissioners who will serve on the committee in a nonvoting, advisory capacity.

All the municipal officers in Kennebec County will caucus by commissioner districts and nominate at least 3 municipal officers as candidates to the budget committee. Each municipality will vote by commissioner district for 3 budget committee members from the list of candidates to represent that commissioner district on the full budget committee. Votes will be weighed according to each municipality's population as a proportion of the district's total population. The bill makes provisions for the citizens of the unorganized area of Kennebec County, Unity Township, to also be represented on the county budget committee.

8 It will be the responsibility of the Kennebec 9 County Budget Committee to review the annual budget 10 estimates prepared by the county commissioners and to 11 approve a final county budget.

12 This bill applies to Kennebec County only.

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