

MAINE STATE LEGISLATURE

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1 THIRD SPECIAL SESSION
2

3 ONE HUNDRED AND ELEVENTH LEGISLATURE
4

5 Legislative Document

No. 2486

7 H.P. 1886

House of Representatives, September 4, 1984

8 Received by the Clerk of the House on September 4, 1984.

9 Referred to the Committee on Appropriations and Financial Affairs. Sent
up for concurrence and ordered printed pursuant to Joint Rule 14.

10 EDWIN H. PERT, Clerk

Presented by Representative Kelleher of Bangor.

11 Cosponsored by: Senator Najarian of Cumberland, Representative
Chonko of Topsham and Representative Masterton of Cape Elizabeth.

12 STATE OF MAINE
13

14 IN THE YEAR OF OUR LORD
15 NINETEEN HUNDRED AND EIGHTY-FOUR
16

17 AN ACT Making Appropriations for
18 Educational Purposes and to Adjust
19 Appropriations for State Government for the
20 Fiscal Year Ending June 30, 1985.

21
22 Be it enacted by the People of the State of Maine as
23 follows:

24 PART A

25 Appropriation. There is appropriated from the
26 General Fund for the fiscal year ending June 30,
27 1985, the sums identified in the following tabula-
28 tions:

29 1984-85

30 EDUCATIONAL AND CULTURAL
31 SERVICES, DEPARTMENT OF

| | | |
|----|---------------------------|-----------|
| 1 | Assessment of Education | |
| 2 | Positions | (6) |
| 3 | Personal Services | \$ 82,528 |
| 4 | All Other | 635,250 |
| 5 | Capital Expenditures | 8,570 |
| 6 | Provides funds for a | |
| 7 | State Assessment of | |
| 8 | Student Performance. | |
| 9 | It also provides the | |
| 10 | authority to hire an | |
| 11 | assessment director, | |
| 12 | one assessment coordi- | |
| 13 | nator, 2 assessment | |
| 14 | analysts, one senior | |
| 15 | clerk and one clerical | |
| 16 | assistant, as well as | |
| 17 | capital funds for a | |
| 18 | microcomputer, printer | |
| 19 | and communication ca- | |
| 20 | pabilities. Finally, | |
| 21 | it establishes an Ad- | |
| 22 | visory Committee on | |
| 23 | Student Assessment. | |
| 24 | Higher Education Services | |
| 25 | Positions | (1) |
| 26 | Personal Services | 12,494 |
| 27 | All Other | 537,506 |
| 28 | Provides funds to es- | |
| 29 | tablish the Blaine | |
| 30 | House Scholars Program | |
| 31 | to eligible Maine high | |
| 32 | school graduates on | |
| 33 | the basis of academic | |
| 34 | achievement and finan- | |
| 35 | cial need (50%); funds | |
| 36 | for eligible students | |
| 37 | for preservice prepa- | |
| 38 | ration for teaching | |
| 39 | (40%); and funds for | |
| 40 | teachers pursuing an | |
| 41 | advanced degree or | |
| 42 | continued study in | |
| 43 | underserved subject | |
| 44 | areas (10%). It also | |
| 45 | provides the authority | |
| 46 | to hire an education | |
| 47 | specialist to adminis- | |
| 48 | ter the program. | |

| | | |
|----|------------------------|---------|
| 1 | Education Curriculum | |
| 2 | All Other | 250,000 |
| 3 | Provides funds for ex- | |
| 4 | pansion of Kindergar- | |
| 5 | ten, Grades 1 to 3 | |
| 6 | Grant Program estab- | |
| 7 | lished by the Revised | |
| 8 | Statutes, Title 20-A, | |
| 9 | PL 1983, chapter 576. | |
| 10 | Education Curriculum | |
| 11 | All Other | 15,000 |
| 12 | Provides funds for the | |
| 13 | research, development | |
| 14 | and distribution of a | |
| 15 | kindergarten, grades 1 | |
| 16 | to 3 curriculum guide | |
| 17 | as part of the Early | |
| 18 | Elementary, Kindergar- | |
| 19 | ten, Grades 1 to 3, | |
| 20 | School Assistance Pro- | |
| 21 | gram. | |
| 22 | Education Curriculum | |
| 23 | All Other | 15,000 |
| 24 | Provides funds for the | |
| 25 | development of state- | |
| 26 | wide kindergarten | |
| 27 | screening and assess- | |
| 28 | ment as part of the | |
| 29 | statewide assessment | |
| 30 | program, as well as | |
| 31 | integrated, standard- | |
| 32 | ized kindergarten, | |
| 33 | grades 1 to 3 screen- | |
| 34 | ing and assessment to | |
| 35 | assist schools and | |
| 36 | teachers in assessing | |
| 37 | performance and | |
| 38 | progress of students | |
| 39 | in kindergarten and | |
| 40 | grades 1 to 3 as part | |
| 41 | of the Early Elementa- | |
| 42 | ry, Kindergarten, | |
| 43 | Grades 1 to 3, School | |
| 44 | Assistance Program. | |

| | | |
|----|---------------------------|--------|
| 1 | Education Curriculum | |
| 2 | Personal Services | 9,000 |
| 3 | Provides funds to es- | |
| 4 | tablish and support an | |
| 5 | Advisory Board on Ear- | |
| 6 | ly Elementary Educa- | |
| 7 | tion of not more than | |
| 8 | 8 members qualified | |
| 9 | and experienced in | |
| 10 | early elementary edu- | |
| 11 | cation to advise and | |
| 12 | assist the department | |
| 13 | in designing and im- | |
| 14 | plementing the Early | |
| 15 | Elementary, Kindergar- | |
| 16 | ten, Grades 1 to 3, | |
| 17 | School Assistance Pro- | |
| 18 | gram. | |
| 19 | Education Curriculum | |
| 20 | Positions | (3) |
| 21 | Personal Services | 32,596 |
| 22 | All Other | 13,600 |
| 23 | Capital Expenditures | 4,500 |
| 24 | Provides the authority | |
| 25 | to hire 2 early | |
| 26 | childhood education | |
| 27 | specialists and one | |
| 28 | clerical to coordinate | |
| 29 | and administer the | |
| 30 | Early Elementary, Kin- | |
| 31 | dergarten, Grades 1 to | |
| 32 | 3, School Assistance | |
| 33 | Program, as well as | |
| 34 | administer the Kinder- | |
| 35 | garten, Grades 1 to 3 | |
| 36 | Early Childhood Grants | |
| 37 | Program. | |
| 38 | Central Maine Vocational- | |
| 39 | Technical Institute | |
| 40 | Capital Expenditures | 62,000 |

| | | |
|----|--|--------|
| 1 | Provides funds to purchase a CNC lathe, an | |
| 2 | A-B programmable | |
| 3 | controller-logic | |
| 4 | simulator, a 4-wheel | |
| 5 | alignment unit, a radial | |
| 6 | arm saw and a precision | |
| 7 | line-up table. | |
| 8 | | |
| 9 | | |
| 10 | Eastern Maine Vocational- | |
| 11 | Technical Institute | |
| 12 | Capital Expenditures | 51,400 |
| 13 | Provides funds for a | |
| 14 | lathe, a grinder, a | |
| 15 | wheel balancer, a | |
| 16 | wheel alignment set, a | |
| 17 | bench saw and a | |
| 18 | shaper. | |
| 19 | Kennebec Valley Vocational- | |
| 20 | Technical Institute | |
| 21 | Capital Expenditures | 23,095 |
| 22 | Provides funds for a | |
| 23 | motor stand and monitoring | |
| 24 | plate, a complete valve | |
| 25 | shop, a Searle ventilator, | |
| 26 | an arterial blood gas analyzer, | |
| 27 | 2 transcription machines, | |
| 28 | a Myra analyzer and an x-ray | |
| 29 | unit. | |
| 30 | | |
| 31 | | |
| 32 | Northern Maine Vocational- | |
| 33 | Technical Institute | |
| 34 | Capital Expenditures | 87,800 |
| 35 | Provides funds for 5 | |
| 36 | oscilloscopes, a paint | |
| 37 | booth, 3 personal computers, | |
| 38 | a hydraulic system training | |
| 39 | unit and a bulldozer. | |
| 40 | | |
| 41 | Southern Maine Vocational- | |
| 42 | Technical Institute | |
| 43 | Capital Expenditures | 62,405 |

| | | |
|----|-----------------------------|---------|
| 1 | Provides funds for 11 | |
| 2 | oscilloscopes, a cur- | |
| 3 | rent meter, a light | |
| 4 | auto and truck lift, a | |
| 5 | simulator-laser system | |
| 6 | and an all-electric | |
| 7 | bed with accessories. | |
| 8 | Washington County Vocation- | |
| 9 | al-Technical Institute | |
| 10 | Capital Expenditures | 13,300 |
| 11 | Provides funds for a | |
| 12 | TIG welder, an air | |
| 13 | compressor, a pipe | |
| 14 | threading machine, a | |
| 15 | steam jenny and a pipe | |
| 16 | bending machine. | |
| 17 | Planning and Management In- | |
| 18 | formation | |
| 19 | Positions | (1) |
| 20 | Personal Services | 16,001 |
| 21 | All Other | 17,000 |
| 22 | Capital Expenditures | 1,000 |
| 23 | Provides the opera- | |
| 24 | tional funds and the | |
| 25 | authority to hire an | |
| 26 | education specialist | |
| 27 | for the supervision of | |
| 28 | the administration, | |
| 29 | accountability and | |
| 30 | public information as- | |
| 31 | sociated with the | |
| 32 | Teacher Recognition | |
| 33 | Grants and the Revised | |
| 34 | Education Finance Act. | |
| 35 | Education Curriculum | |
| 36 | Positions | (1) |
| 37 | Personal Services | 12,494 |
| 38 | All Other | 503,500 |
| 39 | Capital Expenditures | 5,500 |

1 Provides funds for the
 2 Innovative Educational
 3 Grants. These are com-
 4 petitive grants to
 5 promote creative im-
 6 provements in the
 7 schools of the State.
 8 These competitive
 9 grants will be awarded
 10 to teachers, school
 11 administrative units
 12 or private schools ap-
 13 proved for tuition
 14 purposes. It also pro-
 15 vides the authority to
 16 hire an education spe-
 17 cialist to administer
 18 the grant program, as
 19 well as capital funds
 20 for a microcomputer,
 21 printer and communica-
 22 tion capabilities.

| | | |
|----|------------------------|--------|
| 23 | Education Curriculum | |
| 24 | Positions | (4) |
| 25 | Personal Services | 45,089 |
| 26 | All Other | 20,000 |
| 27 | Capital Expenditures | 10,000 |
| 28 | Provides funds for and | |
| 29 | the authority to hire | |
| 30 | 3 school approval edu- | |
| 31 | cation specialists and | |
| 32 | one clerical to carry | |
| 33 | out the basic School | |
| 34 | Approval and Accredi- | |
| 35 | tation reviews, pro- | |
| 36 | vide the guidance and | |
| 37 | technical assistance | |
| 38 | to local school units, | |
| 39 | in meeting the re- | |
| 40 | quirements of basic | |
| 41 | school approval and | |
| 42 | accreditation. It also | |
| 43 | provides capital funds | |
| 44 | for a microcomputer, a | |
| 45 | printer and communica- | |
| 46 | tion capabilities. | |

| | | |
|----|-------------------------------------|------------------|
| 1 | Higher Education Services | |
| 2 | All Other | <u>250,000</u> |
| 3 | Provides funds to in- | |
| 4 | crease the state fund- | |
| 5 | ing level for the | |
| 6 | Maine Student Incen- | |
| 7 | tive Scholarship Pro- | |
| 8 | gram by an additional | |
| 9 | \$25,000, or \$500,000 | |
| 10 | overall. Federal funds | |
| 11 | of \$215,000 would | |
| 12 | bring this program to | |
| 13 | a total of \$715,000. | |
| 14 | The additional funds | |
| 15 | would allow an addi- | |
| 16 | tional 937 students to | |
| 17 | receive Maine Student | |
| 18 | Incentive Scholarship | |
| 19 | Program grants. | |
| 20 | Department of Educational | |
| 21 | and Cultural Services | |
| 22 | Total | \$2,796,628 |
| 23 | <u>EXECUTIVE DEPARTMENT</u> | |
| 24 | Community Services, Division | |
| 25 | of | |
| 26 | Positions | (2.5) |
| 27 | Personal Services | \$ 57,390 |
| 28 | All Other | <u>1,692,610</u> |
| 29 | Provides funds and po- | |
| 30 | sitions for expansion | |
| 31 | of the Head Start Pro- | |
| 32 | gram. | |
| 33 | Executive Department | |
| 34 | Total | \$1,750,000 |
| 35 | <u>MAINE DEVELOPMENT FOUNDATION</u> | |
| 36 | Maine Development Foundation | |
| 37 | All Other | <u>\$135,000</u> |

1 Provides funds to as-
2 sist in creating
3 university-vocational-
4 technical institute
5 consortia for technol-
6 ogy innovative pro-
7 grams and implementing
8 the education related
9 recommendations of
10 Maine's technology
11 strategy through the
12 Maine Science and
13 Technology Board,
14 which will be adminis-
15 tered through the
16 Maine Development
17 Foundation.

| | | |
|----|------------------------------|--------------------|
| 18 | Maine Development Foundation | |
| 19 | Total | \$135,000 |
| 20 | | |
| 21 | Grand Total | <u>\$4,681,628</u> |

22 PART B

23 Sec. 1. 28 MRSA §56, as amended by PL 1981, c.
24 607, §§1 and 2, is amended to read:

25 §56. Working capital

26 The net profits of the commission shall be gener-
27 al revenue of the State. The commission is autho-
28 rized to keep and have on hand a stock of wines, ex-
29 cept table wines, and spirits for sale, the value of
30 which, when priced for resale, shall be computed on
31 less carload price quotations f.o.b. warehouse filed
32 by liquor and wine vendors. The inventory value shall
33 be based upon actual cost for which payment may be
34 due and shall not at any time exceed the amount of
35 working capital authorized. Wines and spirits shall
36 not be considered in the inventory until payment has
37 been made therefor. The maximum permanent working
38 capital of the commission is established at
39 ~~\$5,000,000~~ \$3,500,000 and permanent advances up to
40 this amount may be authorized by the Governor upon
41 recommendation of the commission with the approval of

1 the Commissioner of Finance and Administration. The
2 permanent working capital of the commission may be
3 supplemented by temporary loans from other state
4 funds upon recommendation of the commission and by
5 approval of the Commissioner of Finance and Adminis-
6 tration and the Governor.

7 At the end of each fiscal year the State Control-
8 ler is authorized to transfer from the Unappropriated
9 Surplus of the General Fund an amount not to exceed
10 the excess of the actual revenues received over the
11 budgeted estimated revenues resulting from the sales
12 of alcoholic beverages until the total working capi-
13 tal advance of \$5,000,000 is achieved. Notwithstand-
14 ing this section, the total General Fund revenues
15 from all sources must exceed the budgeted estimated
16 revenues each year by at least the excess revenues
17 produced by the sale of alcoholic beverages for this
18 transfer to be implemented.

19 Sec. 2. Effective date. This Part shall become
20 effective February 1, 1985.

21 PART C

22 Appropriation. There is appropriated from the
23 General Fund for the fiscal year ending June 30,
24 1985, the sums identified in the following tabula-
25 tions:

| | <u>1984-85</u> |
|---|--------------------|
| 26 <u>HUMAN SERVICES, DEPARTMENT OF</u> | |
| 27 | |
| 28 Supplemental Payment for | |
| 29 Social Security Income | |
| 30 All Other | \$ (900,000) |
| 31 Deappropriates funds not | |
| 32 needed due to a reduction in | |
| 33 boarding home beds. | |
| 34 Intermediate Care-Payments | |
| 35 to Providers | |
| 36 All Other | <u>(1,200,000)</u> |
| 37 Deappropriates funds not | |
| 38 needed due to the discontin- | |
| 39 uance of the 3% reduction in | |
| 40 federal matching rates. | |

1 Department of Human Services
 2 Total \$(2,100,000)

3 PART D

4 Allocation. There is allocated from federal block
 5 grant funds for the fiscal year ending June 30, 1985,
 6 the sums identified below.

| | | |
|----|--------------------------------------|--------------------|
| 7 | | <u>Fiscal Year</u> |
| 8 | | <u>1985</u> |
| 9 | <u>HUMAN SERVICES, DEPARTMENT OF</u> | |
| 10 | Social Services Block Grant | |
| 11 | Purchased Social Services | |
| 12 | All Other | <u>\$310,130</u> |
| 13 | Adjusts block grant alloca- | |
| 14 | tion to provide increased | |
| 15 | funds to purchase sexual | |
| 16 | abuse treatment services. | |
| 17 | Social Services Block Grant | |
| 18 | Total | \$310,130 |

19 FISCAL NOTE

20 GENERAL FUND

21 Appropriations

| | | | | |
|----|--------|--------------------|--------------------|--------------------|
| 22 | | <u>Fiscal Year</u> | <u>Fiscal Year</u> | <u>Fiscal Year</u> |
| 23 | | <u>1985</u> | <u>1986</u> | <u>1987</u> |
| 24 | Part A | 4,681,628 | 39,366,664* | 49,559,704* |
| 25 | Part C | <u>(2,100,000)</u> | | |
| 26 | | 2,581,628 | | |
| 27 | | <u>Revenues</u> | | |
| 28 | Part B | 1,028,000 | | |

