

MAINE STATE LEGISLATURE

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(EMERGENCY)
(New Draft of S.P. 738, L.D. 2051)

SECOND REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document

No. 2451

S.P. 912

In Senate, April 9, 1984

Reported by Senator Najarian of Cumberland from the Committee on Appropriations and Financial Affairs and printed under Joint Rule 2.

Original bill presented by Senator Najarian of Cumberland. Cosponsored by Representative Carter of Winslow.

JOY J. O'BRIEN, Secretary of the Senate

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-FOUR

AN ACT Making Appropriations and Allocations for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1984, and June 30, 1985.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

1	Provides funds for		
2	an approved reclass-		
3	sification.		
4	Harness Racing Commis-		
5	sion - State		
6	All Other	30,876	30,000
7	Provides funds for		
8	additional medica-		
9	tion sampling proce-		
10	dures instituted		
11	during the first		
12	quarter of the 1984		
13	fiscal year.		
14	Livestock and Poultry		
15	Production		
16	Positions		(1)
17	Personal Services		20,000
18	Provides funds to		
19	transfer one posi-		
20	tion from a federal		
21	account to the Gen-		
22	eral Fund.		
23	Public Services - Agri-		
24	culture		
25	Positions		(1)
26	Personal Services		15,700
27	All Other		700
28	Capital Expenditures		2,000
29	Provides funds for a		
30	Clerk Steno III po-		
31	sition to serve as		
32	secretary to the Di-		
33	rector of the Bureau		
34	of Public Services.		
35	Potato Quality Control -		
36	Reducing Inspection		
37	Costs		
38	All Other	65,000	65,000

1 Provides funding to
 2 reduce inspection
 3 costs under the Po-
 4 tato Quality Control
 5 Program. Funds ap-
 6 propriated for this
 7 program shall not be
 8 transferred or used
 9 for any other pur-
 10 pose and shall be
 11 nonlapsing.

12	Seed Potato Board		
13	Unallocated	170,000	170,000
14	Provides funding for		
15	the administration		
16	and improvement of		
17	the Seed Potato Pro-		
18	gram. Funds appro-		
19	priated for this		
20	program shall not be		
21	transferred or used		
22	for any other pur-		
23	pose and shall be		
24	nonlapsing.		

25	DEPARTMENT OF AGRICULTURE,		
26	FOOD AND RURAL RESOURCES		
27	TOTAL	\$ 267,976	\$ 305,550

28 CONSERVATION, DEPARTMENT OF

29	Conservation - Real		
30	Property Management Di-		
31	vision		
32	Positions		(8)
33	Personal Services	\$	225,066
34	Provides funds		
35	transferred from the		
36	Bureau of Parks and		
37	Recreation and the		
38	Division of Fire		
39	Control to support		
40	the Division of		
41	Technical Services.		

1	Conservation - Real		
2	Property Management Di-		
3	vision		
4	Positions		(2)
5	Personal Services		50,687
6	Provides funds to		
7	support 2 positions		
8	in the Division of		
9	Technical Services,		
10	an Architect Aide		
11	and a Realty Spe-		
12	cialist.		
13	Parks - General Opera-		
14	tions		
15	Positions		(-8)
16	Personal Services		(225,066)
17	Funds are being		
18	transferred to sup-		
19	port the Division of		
20	Technical Services.		
21	Capital		
22	Construction-Repairs-Im-		
23	provements - Conserva-		
24	tion		
25	Unallocated	130,000	
26	Provides funds for		
27	replacement of sew-		
28	age treatment sys-		
29	tems at Colonial		
30	Pemaquid, Camp		
31	Tanglewood (Camden),		
32	Churchill Dam and		
33	several locations in		
34	the Allagash Wilder-		
35	ness Waterway. Funds		
36	shall not lapse be-		
37	fore June 30, 1985.		
38	Division of Forest Man-		
39	agement		
40	Capital Expenditures	(9,400)	(10,100)
41	(See following ex-		
42	planation.)		

1	Utilization and Market-		
2	ing		
3	Positions	(1)	(1)
4	Capital Expenditures	9,400	10,100
5	Corrects prior ap-		
6	propriation to bring		
7	the above 2 accounts		
8	into the alignment		
9	originally intended.		
10	Geological Survey		
11	Positions		(1)
12	Personal Services		17,000
13	All Other	30,000	42,000
14	Transfers funds from		
15	the Department of		
16	Environmental Pro-		
17	tection (Water Qual-		
18	ity Control) to im-		
19	plement provisions		
20	of legislation to		
21	provide continued		
22	funding for Ground		
23	Water Quality which		
24	is a joint effort		
25	between the Depart-		
26	ment of Environmen-		
27	tal Protection and		
28	the Department of		
29	Conservation. Also		
30	provides authority		
31	to hire a Geology		
32	Technician.		
33	DEPARTMENT OF CONSERVATION		
34	TOTAL	\$ 160,000	\$ 109,687
35	<u>CORRECTIONS, DEPARTMENT OF</u>		
36	State Prison		
37	Personal Services	\$ 2,920	\$ 3,847
38	Provides funds for a		
39	reclassification ap-		
40	proved by the De-		
41	partment of Person-		
42	nel.		

1	Correctional Improvement	
2	Program	
3	All Other	621,337
4	Provides funds for	
5	housing inmates in	
6	order to alleviate	
7	overcrowding in the	
8	state correctional	
9	system.	
10	Central Maine Prerelease	
11	Personal Services	26,078
12	Provides funds to	
13	retroactively rein-	
14	state a correctional	
15	officer as required	
16	by arbitration.	
17	State Prison	
18	Personal Services	216,145
19	Provides funds for	
20	unscheduled overtime	
21	required due to the	
22	overcrowded situa-	
23	tion at the prison,	
24	vacant positions,	
25	workers' compensa-	
26	tion leave, vaca-	
27	tion, leave of ab-	
28	sence and sick	
29	leave.	
30	Correctional Center -	
31	Maine	
32	All Other	108,000
33	Provides funds for	
34	unbudgeted medical	
35	expenses and work-	
36	ers' compensation	
37	claims (medical ser-	
38	vices \$82,000 -	
39	Workers' Compensa-	
40	tion \$26,000).	
41	Probation and Parole	
42	All Other	22,290

1	Provides funds for		
2	additional office		
3	space required be-		
4	cause of the merger		
5	of the Juvenile In-		
6	take and Aftercare		
7	Programs with the		
8	Division of Probation		
9	and Parole as		
10	required by the		
11	First Regular Ses-		
12	sion of the 111th		
13	Legislature.		
14	State Prison		
15	All Other	95,053	75,000
16	Provides funds for		
17	projected workers'		
18	compensation expend-		
19	itures in excess of		
20	amounts included in		
21	the 1984 fiscal year		
22	budget and for an-		
23	ticipated lump sum		
24	settlements for fis-		
25	cal year 1985.		
26	Unemployment Compensa-		
27	tion - Corrections		
28	Personal Services	10,202	4,896
29	Provides funds for		
30	increased unemploy-		
31	ment compensation		
32	requirements.		
33	Capital		
34	Construction-Repairs-Improvements		
35	- Corrections		
36	Capital Expenditures		75,000
37	Provides funds for		
38	repair to the Bangor		
39	Prerelease Center		
40	and the State Pris-		
41	on.		
42	Correctional Services		
43	All Other		284,255

1	Provides funds to	
2	continue and expand	
3	community-based ser-	
4	vices for adult and	
5	juvenile correction-	
6	al clients.	
7	Administration - Correc-	
8	tions	
9	All Other	25,000
10	Provides funds for	
11	Governor's commis-	
12	sion established to	
13	examine problems in	
14	the criminal justice	
15	system and develop a	
16	master plan relating	
17	to institutional	
18	overcrowding, judi-	
19	cial sentencing and	
20	community correc-	
21	tions.	
22	Correctional Center -	
23	Maine	
24	Positions	(2)
25	Personal Services	38,046
26	Provides funds for a	
27	Personnel Officer	
28	and a Clerk Typist	
29	II position.	
30	Youth Center - Maine	
31	Positions	(1)
32	Personal Services	16,430
33	All Other	15,168
34	Provides funds for a	
35	Literacy Volunteer	
36	Coordinator position	
37	and increased psy-	
38	chiatric services.	
39	Administration - Correc-	
40	tions	
41	Capital Expenditures	60,000

1	Provides funds to		
2	purchase a computer		
3	terminal and printer		
4	at each of the 3 in-		
5	stitutions and the		
6	probation and parole		
7	offices.		
8	Correctional Center -		
9	Maine		
10	Positions		(2)
11	Personal Services		32,506
12	Provides funds for a		
13	Nurse II and a Medi-		
14	cal Secretary posi-		
15	tion.		
16	State Prison		
17	Positions		(11)
18	Personal Services		194,423
19	All Other		2,670
20	Provides funds for 6		
21	additional guard po-		
22	sitions and 5 sup-		
23	port positions in		
24	order to operate the		
25	State Prison at its		
26	present level of se-		
27	curity and program.		
28	The 6 guard posi-		
29	tions shall primari-		
30	ly be used for fill-		
31	ing in for guards		
32	that are on sick		
33	leave and to reduce		
34	the need for over-		
35	time.		
36	State Prison		
37	Personal Services	4,328	11,142
38	All Other		750
39	Capital Expenditures	37,030	

1	Provides funds for a		
2	seasonal General		
3	Farmer I position,		
4	supplies and equip-		
5	ment (tractor and		
6	attachments) to con-		
7	tinue the farm gar-		
8	den project.		
9	Administration - Correc-		
10	tions		
11	Capital Expenditures	19,695	
12	Provides funds for 2		
13	permanent and one		
14	portable drug detec-		
15	tion units.		
16	Administration - Correc-		
17	tions		
18	All Other		5,000
19	Capital Expenditures		82,765
20	Provides funds to		
21	allow department		
22	files to be		
23	microfilmed.		
24	State Prison		
25	Capital Expenditures		16,000
26	Provides funds to		
27	replace a van used		
28	at Bangor Prerelease		
29	Center to transport		
30	inmates on work re-		
31	lease. Inmates pay a		
32	fee.		
33	Correctional Center -		
34	Maine		
35	Positions	(4)	(4)
36	Personal Services	8,512	70,844
37	Provides funds for		
38	additional correc-		
39	tional officer posi-		
40	tions.		
41	Correctional Center -		
42	Maine		

1	Positions		(1)
2	Personal Services		19,488
3	All Other		2,500
4	Provides funds for		
5	an advocate position		
6	to be shared between		
7	the Maine Correc-		
8	tional Center and		
9	the Maine Youth Cen-		
10	ter.		
11	DEPARTMENT OF CORRECTIONS		
12	TOTAL	<u>\$1,149,300</u>	<u>\$ 1,058,020</u>
13	<u>DEFENSE AND VETERANS' SER-</u>		
14	<u>VICES, DEPARTMENT OF</u>		
15	Military and Training		
16	Operations		
17	Personal Services	\$ 579	\$ 535
18	Provides funds for		
19	reclassification al-		
20	ready approved by		
21	the Department of		
22	Personnel.		
23	DEPARTMENT OF DEFENSE AND		
24	VETERANS' SERVICES		
25	TOTAL	<u>\$ 579</u>	<u>\$ 535</u>
26	<u>DEVELOPMENT FOUNDATION -</u>		
27	<u>MAINE</u>		
28	Development Foundation -		
29	Maine		
30	All Other		\$ 50,000
31	Provides funds to		
32	allow the Maine De-		
33	velopment Foundation		
34	to continue its pro-		
35	gram in fiscal year		
36	1985.		
37	MAINE DEVELOPMENT FOUNDA-		
38	TION		<u>50,000</u>
39	TOTAL		\$ 50,000

1	<u>EDUCATIONAL AND CULTURAL</u>		
2	<u>SERVICES, DEPARTMENT OF</u>		
3	Governor Baxter School		
4	for the Deaf		
5	Personal Services	\$ 53,876	\$ 61,995
6	Provides funds for		
7	23 reclassification		
8	actions resulting		
9	from implementation		
10	of departmental rec-		
11	ommendations follow-		
12	ing the investiga-		
13	tion of the school.		
14	Governor Baxter School		
15	for the Deaf		
16	All Other	33,287	9,979
17	Provides funds for		
18	payment of Workers'		
19	Compensation costs.		
20	Vocational-Technical In-		
21	stitute - Washington		
22	County		
23	All Other	7,800	
24	Provides funds to		
25	insure a donated		
26	fishing boat which		
27	has been renovated		
28	with an Economic De-		
29	velopment Adminis-		
30	tration grant.		
31	Library Development Ser-		
32	vices		
33	Capital Expenditures	25,000	
34	Provides funds to		
35	install compact,		
36	movable shelving for		
37	the Talking Books		
38	collection.		
39	Governor Baxter School		
40	for the Deaf		
41	Positions		(2)

1	Personal Services	39,869
2	All Other	(38,880)
3	Provides funds (and	
4	authorizes transfer	
5	of existing funds)	
6	to establish 2 ther-	
7	apist positions in	
8	accordance with the	
9	School Action Plan.	
10	Education in Unorganized	
11	Territory	
12	Positions	(1)
13	Personal Services	5,024
14	All Other	(5,024)
15	Provides funds	
16	(through transfer	
17	from All Other) for	
18	one part-time jani-	
19	tor position for the	
20	Rockwood School	
21	which will reopen in	
22	the fall of 1984.	
23	Education in Unorganized	
24	Territory	
25	Positions	(1)
26	Personal Services	6,156
27	All Other	(6,156)
28	Provides funds	
29	(through transfer	
30	from All Other) to	
31	establish a part-	
32	time seasonal bus	
33	driver in lieu of	
34	continuing to con-	
35	tract for this ser-	
36	vice so that all	
37	drivers will be	
38	state employees.	
39	Curriculum - Education	
40	Positions	(-2)
41	Personal Services	(46,500)
42	All Other	46,500

1 Provides funds
2 (through transfer
3 from Personal Ser-
4 vices) to contract
5 directly with school
6 districts to provide
7 for English-Language
8 Arts and Reading
9 consultant services
10 in continuation of
11 an approach begun in
12 fiscal year 1984 by
13 Financial Order.

14 School Volunteer Program
15 Positions
16 Personal Services
17 All Other

(-1)
(22,670)
22,670

18 Provides funds
19 (through transfer of
20 Personal Services
21 funding) to permit
22 the department to
23 continue to contract
24 for services to car-
25 ry out the School
26 Volunteer Program in
27 fiscal year 1985 as
28 is currently being
29 done in fiscal year
30 1984 under authority
31 of an approved Fi-
32 nancial Order.

33 Administration - Museum
34 Personal Services

6,096

35 Provides funds for
36 approved
37 reclassifications
38 which were erro-
39 neously provided for
40 in Exhibits, Designs
41 and Preparation Pro-
42 gram by Public Law
43 1983, chapter 477.

1	Exhibits, Design and		
2	Preparation - Museum		
3	Personal Services		(6,096)
4	Deletes funds erro-		
5	neously appropriated		
6	to this program in		
7	Public Law 1983,		
8	chapter 477.		
9	Planning and Management		
10	Information - Education		
11	Personal Services	10,427	7,470
12	Provides funds for		
13	approved		
14	reclassifications as		
15	follows: Analyst		
16	Programmer III to		
17	Systems Group Manag-		
18	er (1), Analyst Pro-		
19	grammer II to Sys-		
20	tems Analyst (1),		
21	and Analyst Program-		
22	mer I to Programmer		
23	Analyst (2).		
24	School Facilities Pro-		
25	gram - Local Schools		
26	Personal Services	1,550	1,785
27	Provides funds for		
28	approved reclassifi-		
29	cation of Clerk Typ-		
30	ist III to Clerk IV.		
31	Reader and Information		
32	Services - Library		
33	Personal Services	2,475	555
34	Provides funds for		
35	reclassification		
36	award, job evalua-		
37	tion arbitration		
38	(JEA) 16 - 82 on		
39	March 4, 1983 (Re-		
40	classification of		
41	Stores Clerk to		
42	Storekeeper I).		

1	General Purpose Aid for	
2	Local Schools	
3	All Other	(78,282)
4	Adjusts appropria-	
5	tion provided by	
6	Public Law 1983,	
7	chapter 110, as ad-	
8	justed by Public Law	
9	1983, chapters 477	
10	and 576, to reflect	
11	currently projected	
12	needs.	
13	Certification and Place-	
14	ment	
15	All Other	100,000
16	Provides funds in	
17	support of proposed	
18	legislation to clar-	
19	ify and improve the	
20	certification laws	
21	as a necessary step	
22	in long-range ef-	
23	forts to develop	
24	"career ladders" for	
25	teachers.	
26	Curriculum	
27	All Other	400,000

1 Provides funds to
2 establish Instruc-
3 tional Support
4 Groups to provide
5 technical assistance
6 to local school ad-
7 ministrative units
8 in the development
9 of teacher support
10 teams, teacher ac-
11 tion plans, support
12 team training,
13 teacher
14 recertification and
15 training and adult
16 high school comple-
17 tion programs - all
18 in support of devel-
19 opment of "career
20 ladders." \$80,000 of
21 the funds appropri-
22 ated above shall be
23 used for the Adult
24 Literacy Program.

25 Adult Education
26 All Other 75,586
27 Provides funding for
28 anticipated
29 shortfall in this
30 account.

31 Vocational-Technical In-
32 stitute, Central Maine
33 Capital Expenditures 135,000
34 Provides \$50,000 for
35 roof repair, \$35,000
36 for necessary re-
37 pairs and \$50,000
38 for additional
39 equipment.

40 Administrative Services
41 - Education
42 Positions (1)
43 Personal Services 19,141

1	Teachers' Education		
2	Positions		(-1)
3	Personal Services		(19,141)
4	Provides for trans-		
5	fer of a Clerk Steno		
6	III position.		
7	Higher Education Ser-		
8	vices		
9	All Other	(2,428)	
10	Capital Expenditures	2,428	
11	Transfer funds for		
12	the purchase of a		
13	computer terminal to		
14	input and access in-		
15	formation for the		
16	Maine Student Incent-		
17	ive Scholarship and		
18	Postgraduate Health		
19	Professions Pro-		
20	grams.		
21	Vocational-Technical In-		
22	stitute, Eastern Maine		
23	Personal Services	(11,005)	
24	All Other	11,005	
25	Transfer funds to		
26	pay workers' compen-		
27	sation claims		
28	Exhibit design and prep-		
29	aration		
30	Positions		(1)
31	Personal Services		17,751
32	All Other		(17,751)
33	The above transfer		
34	establishes the po-		
35	sition of Museum		
36	Specialist I - ex-		
37	hibits preparator.		
38	DEPARTMENT OF EDUCATIONAL		
39	AND CULTURAL SERVICES		
40	TOTAL	\$ 134,415	\$ 715,077
41	<u>ENVIRONMENTAL PROTECTION,</u>		
42	<u>DEPARTMENT OF</u>		

1	Air Quality Control		
2	Personal Services		\$ 43,137
3	All Other		8,500
4	Capital Expenditures		2,000
5	Provides funds for 3		
6	temporary positions		
7	as follows: Senior		
8	Meteorologist, Envi-		
9	ronmental Service		
10	Specialist III and		
11	Environmental Ser-		
12	vice Specialist IV		
13	positions and relat-		
14	ed costs to address		
15	new air pollution		
16	problems while in-		
17	suring that the		
18	progress made to		
19	date is maintained.		
20	Water Quality Control		
21	Personal Services	29,964	13,606
22	Provides funds for		
23	approved		
24	reclassifications.		
25	Administration - Envi-		
26	ronmental Protection		
27	Personal Services	5,600	5,695
28	Provides funds for		
29	approved		
30	reclassifications.		
31	Administration - Envi-		
32	ronmental Protection		
33	Positions	(1)	(1)
34	Personal Services	2,000	18,000
35	All Other	(20,000)	
36	Capital Expenditures		30,000

1	Provides funds for		
2	response equipment		
3	storage costs relat-		
4	ed to plans to relo-		
5	cate 2 field offices		
6	from privately-owned		
7	facilities to space		
8	owned by the State		
9	which is expected to		
10	result in long-term		
11	savings in future		
12	years and for trans-		
13	fers of \$18,000 from		
14	fiscal year 1983-84		
15	to fiscal year		
16	1984-85 to study the		
17	application of		
18	tannery sludge as		
19	mandated by Private		
20	and Special Law,		
21	1983, chapter 56.		
22	Oil and Hazardous Mate-		
23	rials Control		
24	All Other		(1,000)
25	Capital Expenditures		1,000
26	Provides funds		
27	(through transfer		
28	from All Other) to		
29	permit purchase of		
30	necessary office		
31	equipment.		
32	Water Quality Control		
33	All Other	(46,000)	(46,000)
34	Capital Expenditures	1,000	2,000

1 Transfers funds to
2 the Department of
3 Conservation (Maine
4 Geological Survey)
5 to implement provi-
6 sions of legislation
7 to provide continued
8 funding for Ground
9 Water Quality which
10 is a joint effort
11 between the Depart-
12 ment of Conservation
13 and the Department
14 of Environmental
15 Protection.

16 Oil and Hazardous Mate-
17 rials Control

18 Personal Services (2,600)

19 Capital Expenditures 2,600

20 Provides funds
21 (through transfer
22 from Personal Ser-
23 vices) to permit
24 purchase of addi-
25 tional tables,
26 desks, file cabinets
27 and chairs.

28 Land Quality Control

29 All Other (18,500)

30 Capital Expenditures 18,500

31 Transfers All Other
32 funds originally
33 provided to cover
34 public hearings and
35 associated costs,
36 which are currently
37 not anticipated to
38 materialize this
39 fiscal year, to Cap-
40 ital Expenditures to
41 permit purchase of
42 automated office
43 equipment for the
44 Portland regional
45 office.

1	DEPARTMENT OF ENVIRONMENTAL		
2	PROTECTION		
3	TOTAL	(\$ 27,436)	\$ 76,938
4	<u>EXECUTIVE DEPARTMENT</u>		
5	Development Office		
6	Positions		(5)
7	Personal Services		\$ 105,000
8	All Other		495,000
9	Provides funds for		
10	additional positions		
11	and program funds in		
12	support of "JOBS"		
13	proposal. The		
14	\$495,000 provides		
15	funds for the fol-		
16	lowing programs:		
17	Business Assistance,		
18	\$150,000; Business		
19	Attraction,		
20	\$170,000; and Tour-		
21	ism, \$175,000.		
22	Development Office		
23	Personal Services	\$ 1,411	287
24	Provides funds for 2		
25	approved		
26	reclassifications.		
27	Energy Resources - Of-		
28	fice of		
29	All Other	24,150	
30	Provides funds re-		
31	lated to allocation		
32	of interest earned		
33	on oil overcharge		
34	settlement funds in		
35	accordance with De-		
36	partment of Energy		
37	ruling.		
38	Public Advocate (Office		
39	of)		
40	Personal Services	958	940

1	Provides funds for	
2	approved	
3	reclassifications -	
4	range changes.	
5	Planning Office - State	
6	Personal Services	1,910
7	Provides funds for	
8	approved	
9	reclassifications -	
10	range changes.	
11	Community Services - Di-	
12	vision of	
13	All Other	43,800
14	Provides funds re-	
15	lated to allocation	
16	of interest earned	
17	on oil overcharge	
18	settlement funds.	
19	Office of the Governor	
20	All Other	40,985
21	Provides funds for	
22	additional costs re-	
23	lated to New England	
24	Governors' Confer-	
25	ence Membership.	
26	Community Development	
27	Block Grant Program	
28	Personal Services	(10,000)
29	All Other	(13,041)
30	Deappropriates funds	
31	no longer needed.	
32	Employee Relations - Of-	
33	fice of	
34	Personal Services	(12,500)
35	All Other	(13,000)
36	Capital Expenditures	25,500

1	Provides funds		
2	(through transfer		
3	from Personal Ser-		
4	vices and All Other)		
5	to purchase word		
6	processing equip-		
7	ment.		
8	Employee Relations -		
9	Workers' Compensation		
10	All Other	(9,000)	
11	Capital Expenditures	9,000	
12	Provides for a line		
13	category transfer		
14	for the above men-		
15	tioned word process-		
16	ing capability.		
17	Employee Relations - Of-		
18	fice of		
19	All Other		20,000
20	Provides funds for		
21	program software for		
22	lost time, health		
23	and safety manage-		
24	ment and review.		
25	EXECUTIVE DEPARTMENT		
26	TOTAL	\$ 47,278	\$ 664,122
27	<u>FINANCE AND ADMINISTRATION,</u>		
28	<u>DEPARTMENT OF</u>		
29	Taxation - Bureau of		
30	Personal Services	\$ 9,765	\$ 109,283
31	Provides funds for		
32	approved		
33	reclassifications.		
34	Capital		
35	Construction-Repairs-Im-		
36	provements - Finance		
37	All Other	21,699	

1	Provides funds to		
2	restore funds which		
3	lapsed at the end of		
4	fiscal year 1983 for		
5	which invoices were		
6	subsequently re-		
7	ceived and paid from		
8	current year funds.		
9	Purchases, Bureau of		
10	Personal Services	3,673	3,953
11	Provides funds for		
12	approved		
13	reclassifications.		
14	Elderly Householders'		
15	Tax Refund		
16	All Other	(1,000,000)	(1,100,000)
17	Deappropriates funds		
18	not expected to be		
19	required for this		
20	program.		
21	Reimbursement of Muni-		
22	cipalities - Exemption of		
23	commercial fishing ves-		
24	sels from property tax		
25	All Other	280,000	
26	Provides funds to		
27	reimburse municipal-		
28	ities 50% of the tax		
29	revenues lost due to		
30	the exemption of		
31	certain commercial		
32	fishing vessels from		
33	the personal proper-		
34	ty tax. Funds shall		
35	not lapse before		
36	June 30, 1985.		
37	Capital Construction,		
38	Repairs and Improvements		
39	- Bureau of Public Im-		
40	provements		
41	All Other	200,000	600,000
42	Capital Expenditures	1,246,900	(600,000)

1 Provides funds to
 2 shift "Division A"
 3 projects from fiscal
 4 year 1985 to fiscal
 5 year 1984. Also in-
 6 creases funding for
 7 "Division B" and
 8 Statewide Repair
 9 Program projects.
 10 Funds shall not
 11 lapse before June
 12 30, 1985.

13 DEPARTMENT OF FINANCE AND
 14 ADMINISTRATION

15 TOTAL \$ 762,037 (\$ 986,764)

16 HUMAN SERVICES, DEPARTMENT
 17 OF

18 Intermediate Care - Pay-
 19 ments to Providers

20 All Other \$ 675,159

21 Provides funds to
 22 replace the loss of
 23 federal financial
 24 participation in the
 25 Medicaid program as
 26 Maine's eligibility
 27 error rate exceeds
 28 3%.

29 Medical Care Payments to
 30 Providers

31 All Other 575,136

32 Provides funds to
 33 replace the loss of
 34 federal financial
 35 participation in the
 36 Medicaid program as
 37 Maine's eligibility
 38 error rate exceeds
 39 3%.

40 Free Drugs to Maine's
 41 Elderly

42 All Other 386,000 \$ 450,000

1	Provides funds to		
2	meet a shortfall		
3	which has resulted		
4	from greater utili-		
5	zation of services,		
6	an increase in the		
7	number of people		
8	using the program		
9	and an increase in		
10	the cost of pre-		
11	scription drugs.		
12	Home Based Care		
13	All Other		730,267
14	Provides funds for		
15	increased services		
16	under the Home Based		
17	Care Program.		
18	Catastrophic Illness		
19	All Other	1,173,321	250,000
20	Provides funds for		
21	payments to medical		
22	care providers for		
23	services rendered to		
24	an increased number		
25	of eligible Maine		
26	residents who do not		
27	qualify for Medicaid		
28	benefits or other		
29	federally funded		
30	programs. Fund shall		
31	not lapse before		
32	June 30, 1985.		
33	Social Services - Re-		
34	gional		
35	Positions		(12)
36	Personal Services		244,392
37	All Other		30,000

1 Provides funds for
2 continuance of cur-
3 rent staff in the
4 Preventative Family
5 Services Program.
6 The department shall
7 report to the First
8 Regular Session of
9 the 112th Legisla-
10 ture on the
11 effectiveness, in-
12 cluding an analysis
13 to determine specif-
14 ic ways in which the
15 program is making
16 changes in families.

17 Administration - Income
18 Maintenance
19 Positions
20 Personal Services
21 All Other
22 Capital Expenditures
23 Provides funds to
24 continue and expand
25 the Emergency As-
26 sistance to Needy
27 Families Program
28 which was authorized
29 by the 111th Legis-
30 lature on a one-year
31 experimental basis.

(4)
74,381
7,600
570

32 Alcoholism and Drug
33 Abuse Prevention - Human
34 Services
35 All Other
36 Provides funds to
37 replace declining
38 federal funds and to
39 maintain current
40 levels of funding
41 for substance abuse
42 prevention and
43 treatment.

392,000

1	Medical Care - Payments	
2	to Providers	
3	All Other	337,737
4	Provides funds to	
5	permit the depart-	
6	ment to extend	
7	Medicaid coverage to	
8	unmarried, pregnant	
9	women who are medi-	
10	cally indigent and	
11	pregnant women in	
12	intact households	
13	whose children are	
14	eligible for bene-	
15	fits.	
16	Aid to Families with De-	
17	pendent Children - Fos-	
18	ter Care	
19	All Other	118,629
20	Provides funds for	
21	the state match nec-	
22	essary to increase	
23	board rates for fos-	
24	ter children eligi-	
25	ble for Aid to Fami-	
26	lies with Dependent	
27	Children.	
28	Social Services - Re-	
29	gional	
30	Positions	(22)
31	Personal Services	441,922
32	All Other	59,000
33	Capital Expenditures	19,000
34	Provides funds for	
35	additional child	
36	protective workers.	
37	Administration - Human	
38	Services	
39	All Other	130,000
40	Capital Expenditures	77,500

1	Provides funds to	
2	upgrade and improve	
3	the department's da-	
4	ta processing sys-	
5	tem.	
6	Income Maintenance - Re-	
7	gional	
8	Positions	(8)
9	Personal Services	139,392
10	All Other	9,600
11	Capital Expenditures	6,400
12	Provides funds for	
13	additional	
14	state-funded posi-	
15	tions for the admin-	
16	istration of the el-	
17	igibility process in	
18	the Medicaid Pro-	
19	gram, which would be	
20	matched by	
21	federally-funded po-	
22	sitions.	
23	Rehabilitation - Bureau	
24	of Vocational Rehabili-	
25	tation	
26	All Other	51,000
27	Provides funds to	
28	provide case ser-	
29	vices to nonseverely	
30	disabled clients who	
31	are currently eligi-	
32	ble for services but	
33	are not being reha-	
34	bilitated as rapidly	
35	as possible because,	
36	under the bureau's	
37	order of selection,	
38	case services are	
39	only provided to the	
40	severely disabled.	
41	Health - Bureau of	
42	Capital Expenditures	72,700

1 Provides funds to
2 purchase a high per-
3 formance liquid
4 chromatograph; a low
5 background alpha be-
6 ta counter, 2 re-
7 frigerators to store
8 vaccine for
9 well-child clinics;
10 and 4 typewriters
11 for regional public
12 health nursing
13 units.

14 Administration - Human
15 Services

16	Positions	(1)
17	Personal Services	18,113
18	All Other	2,600
19	Capital Expenditures	405

20 Provides funds to
21 establish one addi-
22 tional auditor's po-
23 sition (which will
24 also generate feder-
25 al funds to support
26 a 2nd position) to
27 meet increased
28 workloads created by
29 the new prospective
30 reimbursement system
31 in the Medicaid Pro-
32 gram, as well as ad-
33 ditional audit re-
34 quirements in other
35 program areas.

36 Rehabilitation - Bureau
37 of

38	All Other	90,000
----	-----------	--------

39 Provides funds to
40 continue to provide
41 independent living
42 services which were
43 funded for one year
44 by the 111th Legis-
45 lature.

1	Administration - Regional		
2			
3	Personal Services	4,798	3,527
4	Provides funds for		
5	approved		
6	reclassifications.		
7	Social Services - Regional		
8			
9	Personal Services	23,464	10,060
10	Provides funds for		
11	approved		
12	reclassifications.		
13	Income Maintenance - Regional		
14			
15	Personal Services	6,090	5,346
16	Provides funds for		
17	approved		
18	reclassifications.		
19	Health - Bureau of		
20	Personal Services	7,131	7,351
21	Provides funds for		
22	approved		
23	reclassifications.		
24	Administration - Income		
25	Maintenance		
26	Personal Services	20,402	12,914
27	Provides funds for		
28	approved		
29	reclassifications.		
30	Administration - Social		
31	Services		
32	Personal Services	36,942	28,810
33	Provides funds for		
34	approved		
35	reclassifications.		
36	Medical Care Administration		
37			
38	Personal Services	1,248	2,434

1	Provides funds for	
2	approved	
3	reclassifications.	
4	Medical Care Payments to	
5	Providers	
6	All Other	(159,705)
7	Deappropriates funds	
8	from the Medical	
9	Care Payments Ac-	
10	count in order that	
11	they may be utilized	
12	for increasing the	
13	state's support of	
14	the nursing home in-	
15	spection program.	
16	Medical Care - Adminis-	
17	tration	
18	All Other	159,705
19	Provides funds	
20	transferred from	
21	Medical Care - Pay-	
22	ments to Providers	
23	to increase the	
24	state's support of	
25	the nursing home in-	
26	spection program.	
27	Medical Care - Payments	
28	to Providers	
29	All Other	(1,500,000)
30	Deappropriates funds	
31	for prescribed drugs	
32	issued to residents	
33	in nursing homes so	
34	that these funds may	
35	be transferred to	
36	Intermediate Care	
37	from which pre-	
38	scribed drugs will	
39	be paid.	
40	Intermediate Care - Pay-	
41	ments to Providers	
42	All Other	1,500,000

1	Provides	funds	
2	(transferred	from	
3	Medical Care)	for	
4	state match	to pay	
5	for prescribed	drugs	
6	for nursing	home	
7	residents.		
8	Medical Care - Payments		
9	to Providers		
10	All Other		(1,100,000)
11	Deappropriates state		
12	funds in Medical		
13	Care payments so		
14	that they may be		
15	transferred to Medi-		
16	cal Care Administra-		
17	tion for the purpose		
18	of paying for the		
19	Early and Periodic		
20	Screening Diagnostic		
21	Program.		
22	Medical Care Administra-		
23	tion		
24	All Other		1,100,000
25	Provides	funds	
26	(transferred	from	
27	Payments	to	
28	Providers)	to oper-	
29	ate the Early and		
30	Periodic Screening		
31	and Diagnostic Pro-		
32	gram.		
33	Alcoholism and Drug		
34	Abuse Prevention (Office		
35	of)		
36	Positions		(-1)
37	Personal Services		(26,302)
38	All Other		(3,900)

1	Provides funds to	
2	transfer an Occupa-	
3	tional Program Con-	
4	sultant from the Of-	
5	fice of Alcoholism	
6	and Drug Abuse Pre-	
7	vention to the Em-	
8	ployee Assistance	
9	Program.	
10	Training Programs for	
11	Community Providers	
12	Positions	(1)
13	Personal Services	26,302
14	All Other	3,900
15	Provides funds	
16	(transferred from	
17	Alcoholism and Drug	
18	Abuse Prevention)	
19	for an Occupational	
20	Program Consultant	
21	in the Employee As-	
22	sistance Program.	
23	Administration - Region-	
24	al	
25	Positions	(-23)
26	Personal Services	(362,106)
27	All Other	(4,590)
28	Provides for trans-	
29	fer of 23 clerical	
30	and administrative	
31	positions from the	
32	Regional Administra-	
33	tion Account to ac-	
34	counts where other	
35	personnel with simi-	
36	lar duties and re-	
37	sponsibilities are	
38	charged.	
39	Administration - Human	
40	Services	
41	Positions	(2)
42	Personal Services	66,651
43	All Other	4,590

1	Reflects transfer of	
2	2 management posi-	
3	tions from Regional	
4	Administration.	
5	Health - Bureau of	
6	Positions	(4)
7	Personal Services	57,833
8	Reflects transfer of	
9	4 clerical staff	
10	from Regional Admin-	
11	istration.	
12	Income Maintenance - Re-	
13	gional	
14	Positions	(8)
15	Personal Services	110,992
16	Reflects transfer of	
17	10 clerical posi-	
18	tions from Regional	
19	Administration and 2	
20	positions to region-	
21	al social services.	
22	Medical Care - Adminis-	
23	tration	
24	Positions	(2)
25	Personal Services	30,580
26	Reflects transfer of	
27	2 clerical positions	
28	from Regional Admin-	
29	istration.	
30	Social Services - Re-	
31	gional	
32	Positions	(7)
33	Personal Services	96,050
34	Reflects transfer of	
35	5 clerical positions	
36	from Regional Admin-	
37	istration and 2 po-	
38	sitions from region-	
39	al income mainte-	
40	nance.	
41	Administration - Human	
42	Services	

1	Personal Services	1,507	1,299
2	Provides funds for		
3	approved range		
4	change.		
5	Rehabilitation - Bureau		
6	of Vocational Rehabili-		
7	tation		
8	All Other	(2,820)	
9	Capital Expenditures	2,820	
10	Provides funds		
11	(through transfer		
12	from All Other) to		
13	permit the purchase		
14	of a teletype unit		
15	and 3 electric type-		
16	writers.		
17	Work Incentive Program		
18	All Other		150,000
19	Provides funds to		
20	purchase health in-		
21	surance for up to a		
22	6-month period for		
23	women who leave Aid		
24	to Families with De-		
25	pendent Children to		
26	go to work for em-		
27	ployers who do not		
28	provide medical cov-		
29	erage.		
30	Supplemental Payments		
31	for SSI		
32	All Other	(700,000)	
33	Deappropriates funds		
34	not needed due to a		
35	reduction in li-		
36	censed beds.		
37	General Assistance		
38	All Other	(750,000)	
39	Deappropriates funds		
40	not needed to meet		
41	current year obliga-		
42	tions.		

1	Legal Services		
2	Positions		(2)
3	Personal Services	47,296	
4	All Other	6,000	
5	Capital Expenditures	2,000	
6	Provides funds for 2		
7	additional positions		
8	for legal services.		
9	Bureau of Health		
10	All Other	150,000	
11	Provides funds to		
12	cover prenatal ser-		
13	vices for those not		
14	eligible for		
15	Medicaid reimburse-		
16	ment.		
17	Medical Care Administra-		
18	tion		
19	Positions		(2)
20	Personal Services	33,210	
21	All Other	4,000	
22	Capital Expenditures	2,000	
23	Provides funds to		
24	implement licensing		
25	of home health ser-		
26	vice providers.		
27	Bureau of Health		
28	Positions		(3)
29	Personal Services	60,200	
30	All Other	15,800	
31	Provides funds for 3		
32	additional staff,		
33	plus 5 seasonal		
34	staff for the eating		
35	and lodging program.		
36	DEPARTMENT OF HUMAN SERVICES		
37	TOTAL	\$ 1,461,198	\$ 4,295,455
38	<u>INLAND FISHERIES AND WILD-</u>		
39	<u>LIFE, DEPARTMENT OF</u>		
40	Atlantic Sea Run Salmon		
41	Commission		

1	Personal Services	\$	26,125	\$	9,695
2	Provides funds for				
3	approved reclassifi-				
4	cation.				
5	DEPARTMENT OF INLAND				
6	FISHERIES AND WILDLIFE				
7	TOTAL	\$	26,125	\$	9,695
8	<u>JUDICIAL DEPARTMENT</u>				
9	Courts - Supreme Judi-				
10	cial, Superior, District				
11	and Administrative				
12	All Other	\$	400,000	\$	700,000
13	Capital Expenditures		91,000		
14	Provides funds to:				
15	Continue current				
16	service levels; cov-				
17	er increased costs				
18	of indigent defense				
19	fees, juror costs,				
20	witness fees and				
21	cost of bailiffs and				
22	court officers; pro-				
23	vide chambers for				
24	newly appointed jus-				
25	tices; lease and				
26	furnish additional				
27	court space in Port-				
28	land; and meet in-				
29	creased county law				
30	library costs.				
31	Courts - Supreme Judi-				
32	cial, Superior, District				
33	and Administrative				
34	Positions			(2)	
35	Personal Services			89,255	
36	All Other			2,000	
37	Capital Expenditures			5,000	
38	Provides funds for				
39	one additional Supe-				
40	rior Court Justice				
41	and one additional				
42	District Court				
43	Judge.				

1	Courts - Supreme Judi-		
2	cial, Superior, District		
3	and Administrative		
4	Positions		(3)
5	Personal Services		52,581
6	Capital Expenditures		4,710
7	Provides funding for		
8	3 assistant clerk		
9	positions for the		
10	court system.		
11	JUDICIAL DEPARTMENT		
12	TOTAL	\$ 491,000	\$ 853,546
13	<u>LABOR, DEPARTMENT OF</u>		
14	Occupational Information		
15	Coordination		
16	All Other	\$ 50,000	\$ 75,000
17	Provides funds to be		
18	used in combination		
19	with increased user		
20	fees to maintain the		
21	Career Information		
22	Delivery System net-		
23	work due to in-		
24	creased telecommuni-		
25	cation costs.		
26	Occupational Information		
27	Coordination		
28	All Other		10,000
29	Provides funds for		
30	stipends for partic-		
31	ipants in a demon-		
32	stration		
33	employment-training		
34	project for disad-		
35	vantaged youth.		
36	DEPARTMENT OF LABOR		
37	TOTAL	\$ 50,000	\$ 85,000
38	<u>LEGISLATURE</u>		
39	Legislature		

1	Positions			(3)
2	Personal Services	\$ 238,412	\$	359,896
3	All Other	242,000		259,404
4	Capital Expenditures	10,000		335,000
5	First year funds			
6	combined with the			
7	funds in Part I pro-			
8	vides additional re-			
9	sources for the op-			
10	eration of the Leg-			
11	islature for the re-			
12	mainder of this fis-			
13	cal year. Second			
14	year funding pro-			
15	vides for one addi-			
16	tional position for			
17	the legislative com-			
18	puter system, 2			
19	staff aides for the			
20	Legislative Assist-			
21	ants Office on a			
22	2-year project ba-			
23	sis, additional op-			
24	erating funds and			
25	for exterior and in-			
26	terior renovation of			
27	the Statehouse. In			
28	addition, both			
29	years' appropria-			
30	tions contain funds			
31	for cost-of-living			
32	increases as granted			
33	by the Legislative			
34	Council. This appro-			
35	priation shall not			
36	lapse, but shall			
37	carry forward from			
38	year to year.			
39	Legislature			
40	Positions			(2)
41	Personal Services			43,200
42	All Other			1,000
43	Capital Expenditures			1,500

1 Provides for 2 Bud-
 2 get Analysts posi-
 3 tions and related
 4 funds for the Legis-
 5 lative Finance Of-
 6 fice. It is antici-
 7 pated that the ana-
 8 lysts will be hired
 9 September 1, 1984,
 10 and the above appro-
 11 priation provides
 12 funding for 9
 13 months. This appro-
 14 priation shall only
 15 be used for the pur-
 16 pose stated above
 17 and, if not used for
 18 that purpose, the
 19 positions shall be
 20 deallocated and the
 21 funds shall lapse to
 22 the General Fund.

23 LEGISLATURE

24 TOTAL \$ 490,412 \$ 1,000,000

25 MARINE RESOURCES, DEPART-
 26 MENT OF

27 Marine Sciences - Bureau
 28 of

29 Positions (1)
 30 Personal Services \$ 7,757

31 Provides funds to
 32 increase a part-time
 33 Laboratory Assistant
 34 position to full-
 35 time due to in-
 36 creased sample pro-
 37 cessing (red tide,
 38 pollution control
 39 and processing
 40 plant).

41 Marine Sciences - Bureau
 42 of

43 All Other \$ 40,000

1 Provides funds to
 2 replace 2 septic
 3 systems which are
 4 malfunctioning and
 5 have been condemned
 6 by the Department of
 7 Environmental Pro-
 8 tection.

9 Marine Sciences - Bureau
 10 of
 11 All Other 50,000
 12 Provides funds for
 13 the Bigelow Labora-
 14 tory for Ocean Sci-
 15 ences.

16 Marine Development - Bu-
 17 reau of
 18 Positions (1) (1)
 19 Personal Services 6,688 37,116
 20 All Other 900 3,600

21 Marine Sciences - Bureau
 22 of
 23 Positions (-1) (-1)
 24 Personal Services (6,688) (37,116)
 25 All Other (900) (3,600)
 26 Transfers 2 special-
 27 ist positions from
 28 the Bureau of Marine
 29 Sciences to the Bu-
 30 reau of Marine De-
 31 velopment and to
 32 transfer one Boat
 33 Captain from the Bu-
 34 reau of Marine De-
 35 velopment to the Bu-
 36 reau of Marine Sci-
 37 ences due to change
 38 in assignments.

39 Marine Development - Bu-
 40 reau of
 41 Personal Services (5,000)
 42 All Other 5,000

1 Provides funds
 2 (through transfer
 3 from Personal Ser-
 4 vices) to permit
 5 renovations at the
 6 laboratory buildings
 7 located on KcKown
 8 Point at West
 9 Boothbay Harbor.
 10

11 Marine Sciences - Bureau
 12 of
 13 All Other 20,000
 14 Provides funds to
 15 meet increased util-
 16 ity costs.

17 DEPARTMENT OF MARINE
 18 RESOURCES
 19 TOTAL

\$ 40,000 \$ 77,757

20 MENTAL HEALTH AND MENTAL
 21 RETARDATION, DEPARTMENT OF

22 Pineland Center
 23 Personal Services \$ 300,000
 24 All Other 175,000
 25 Provides funds to
 26 meet expected 3rd
 27 and 4th quarter pay-
 28 roll shortfalls due
 29 to unbudgeted over-
 30 time costs incurred
 31 in meeting the
 32 treatment needs of
 33 residents and court-
 34 ordered staffing ra-
 35 tios and to assist
 36 in meeting substan-
 37 tial increases in
 38 medical bills and
 39 workers' compensa-
 40 tion costs.

41 Aroostook Residential
 42 Center

1	Personal Services	37,079	
2	Provides funds to		
3	meet overtime costs		
4	arising from expansion		
5	to a 7-day per		
6	week residential		
7	program, admission		
8	of patients requiring		
9	a greater level		
10	of care and Medicaid		
11	quality care staff		
12	ratio standards.		
13	Mental Retardation Ser-		
14	vices - Community		
15	All Other	285,800	\$ 91,000
16	Provides funds for		
17	continuation of pro-		
18	gram and residential		
19	services essential		
20	to maintenance of		
21	Pineland Consent De-		
22	cree standards and		
23	the operation of		
24	agencies serving 250		
25	mentally retarded		
26	clients residing in		
27	communities across		
28	the State, legal and		
29	other costs associ-		
30	ated with Federal		
31	Court supervision		
32	and travel necessary		
33	for client access to		
34	mandated services.		
35	Mental Retardation Ser-		
36	vices - Community		
37	All Other		650,000
38	Provides funds for		
39	sheltered workshop		
40	and habilitation		
41	services for approx-		
42	imately 100 people.		
43	Elizabeth Levinson Cen-		
44	ter		

1	All Other	6,500	
2	Provides funds to		
3	pay a lump sum set-		
4	tlement of a work-		
5	ers' compensation		
6	case.		
7	Elizabeth Levinson Cen-		
8	ter		
9	All Other		15,000
10	Provides funds for		
11	the Attends Program		
12	that has recently		
13	been in use at other		
14	departmental insti-		
15	tutions.		
16	Bangor Mental Health In-		
17	stitute		
18	Personal Services	353	1,311
19	Provides funds for		
20	approved		
21	reclassifications.		
22	Pineland Center		
23	Personal Services	20,818	12,310
24	Provides funds for		
25	approved		
26	reclassifications.		
27	Elizabeth Levinson Cen-		
28	ter		
29	Capital Expenditures	9,200	
30	Provides funds to		
31	purchase a lift for		
32	the van and one		
33	ambulift to reduce		
34	the risk of injury		
35	to residents and		
36	staff when lifting		
37	residents for bath-		
38	ing.		
39	Bangor Mental Health In-		
40	stitute		
41	All Other	100,000	100,000

1	Provides funds for	
2	workers' compensa-	
3	tion payments.	
4	Augusta Mental Health	
5	Institute	
6	All Other	74,000
7	Provides funds for	
8	special medical	
9	costs, including ex-	
10	tensive neurosurgery	
11	and post-surgical	
12	rehabilitation, for	
13	a patient who suf-	
14	fered a serious in-	
15	jury.	
16	Augusta Mental Health	
17	Institute	
18	All Other	9,000
19	Provides funds to	
20	settle a lawsuit re-	
21	sulting from a medi-	
22	cation error in the	
23	pharmacy.	
24	Mental Retardation Ser-	
25	vices - Community	
26	Positions	(40)
27	Personal Services	708,472
28	Provides funds for	
29	40 direct service	
30	case workers, mental	
31	health workers and	
32	supervisory posi-	
33	tions in the Bureau	
34	of Mental	
35	Retardation's re-	
36	gional offices and	
37	the Infant Develop-	
38	ment Center.	
39	Augusta Mental Health	
40	Institute	
41	Capital Expenditures	15,000

1 Provides funds for
2 furnishings which
3 will accommodate the
4 increased number of
5 younger patients be-
6 ing served by main-
7 taining a
8 therapeutic environ-
9 ment reflective of
10 their unique charac-
11 teristics.

12 Augusta Mental Health
13 Institute

14 Capital Expenditures 21,000
15 Provides funds to
16 purchase a new
17 14-channel
18 electroencephalograph
19 machine in order to
20 improve diagnostic
21 capabilities and re-
22 duce the number of
23 outside neurological
24 consultations now
25 required.

26 Pineland Center

27 Positions (-47)
28 Personal Services (738,655)

1 Provides funds in
2 support of request
3 for additional Com-
4 munity Mental Retar-
5 dation resources.
6 This deappropriation
7 will be possible due
8 to planned census
9 reductions involving
10 the movement of
11 Pineland residents
12 to less restrictive
13 placements closer to
14 home in residence
15 and day programs
16 across the State.
17 While the target
18 date for this shift
19 is July 1, 1984, it
20 is expected that
21 some positions will
22 remain filled for a
23 brief transitional
24 period (not to ex-
25 ceed 150 days).

26 Aroostook Residential
27 Center
28 Positions
29 Personal Services
30 Provides staff and
31 funding (transferred
32 from Pineland Cen-
33 ter) to assist in
34 reducing overtime as
35 a result of
36 changeover from a
37 5-day to 7-day per
38 week program and to
39 meet Medicaid li-
40 censing require-
41 ments.

(4)
60,163

42 Pineland Center
43 Positions
44 Personal Services

(-2)
(29,980)

1	Provides for staff		
2	and funding transfer		
3	to Aroostook Resi-		
4	dential Center.		
5	Food for Institutions -		
6	Mental Health and Mental		
7	Retardation		
8	All Other	(250,000)	(225,000)
9	Reflects reduced		
10	needs relating to		
11	lower than expected		
12	inflation, improved		
13	food services man-		
14	agement and lower		
15	population.		
16	Mental Health Services -		
17	Community		
18	Positions		(8)
19	Personal Services		162,602
20	All Other		36,200
21	Provides funds for 8		
22	case managers, to-		
23	gether with neces-		
24	sary indirect sup-		
25	port, to work with		
26	special populations,		
27	especially young		
28	people with serious		
29	or chronic mental		
30	health problems.		
31	Three positions each		
32	are to be assigned		
33	to the Portland and		
34	Augusta areas and 2		
35	positions are to be		
36	assigned to another		
37	area of the State to		
38	be determined by the		
39	department based on		
40	need.		
41	Mental Health Services -		
42	Community		
43	All Other		30,000

1 Provides funds for a
 2 one-year project to:
 3 Link and integrate
 4 mental health
 5 gerontological
 6 training with state
 7 institutes, communi-
 8 ty centers, nursing
 9 and boarding homes,
 10 primary health
 11 providers, area
 12 agencies on aging
 13 and universities;
 14 develop a range of
 15 preventive,
 16 natural-helping and
 17 home-based care
 18 strategies; identify
 19 and develop material
 20 for an inventory of
 21 mental health re-
 22 sources; and to de-
 23 velop future re-
 24 sources for training
 25 and service provi-
 26 sion.

27	Mental Retardation Ser-		
28	VICES - Community		
29	All Other	25,000	100,000
30	Provides funds for		
31	respite care and		
32	home-based training		
33	for families with		
34	autistic children.		

35	DEPARTMENT OF MENTAL HEALTH		
36	AND MENTAL RETARDATION		
37	TOTAL	\$ 792,750	\$ 1,009,423

38 (OFFICE OF) COMMISSIONER OF
 39 PERSONNEL

40	Administration - Person-		
41	nel		
42	All Other	\$	20,000
43	Capital Expenditures		50,000

1 Provides funds for a
2 camera, reading and
3 storage equipment
4 and film supplies
5 for conversion of
6 personnel and clas-
7 sification record
8 storage from paper
9 files and cabinets
10 to automated
11 microfiche.

12 Administration - Person-
13 nel

14 Personal Services (\$ 24,000)
15 Capital Expenditures 24,000
16 Provides funds
17 (through transfer
18 from Personal Ser-
19 vices) to permit the
20 purchase of new word
21 processing equip-
22 ment.

23 (OFFICE OF) COMMISSIONER OF
24 PERSONNEL

25 TOTAL \$ 0 \$ 70,000

26 PUBLIC SAFETY, DEPARTMENT
27 OF

28 Criminal Justice Academy

29 All Other \$ 62,983

30 Provides funds for
31 workers' compensa-
32 tion costs. An
33 amount not to exceed
34 \$57,000 may be car-
35 ried forward to June
36 30, 1985.

37 Safety Program

38 All Other 78,916 \$ 78,639

39 Provides funds to
40 meet increased costs
41 of the Implied Con-
42 sent Program.

1	Drug Unit - Maine State		
2	Police		
3	Personal Services	3,517	3,517
4	Provides funds for		
5	additional health		
6	insurance costs and		
7	to meet additional		
8	overtime costs asso-		
9	ciated with off-duty		
10	court time appear-		
11	ances for the senior		
12	agent and special		
13	agent investigator		
14	funded through this		
15	program.		
16	DEPARTMENT OF PUBLIC SAFETY		
17	TOTAL	\$ 145,416	\$ 82,156
18	<u>PUBLIC UTILITIES COMMISSION</u>		
19	Public Utilities - Ad-		
20	ministrative Division		
21	Personal Services	\$	1,140
22	All Other		(14,140)
23	Capital Expenditures		13,000
24	Provides funds for		
25	requested reclassi-		
26	fication of an ex-		
27	isting position to		
28	Business Manager I		
29	and to supplement		
30	existing capital		
31	funds (through a		
32	transfer of unneeded		
33	All Other funds) to		
34	facilitate purchase		
35	of a \$40,000 word		
36	processing system.		
37	PUBLIC UTILITIES COMMISSION		
38	TOTAL		\$ 0
39	<u>TRANSPORTATION, DEPARTMENT</u>		
40	<u>OF</u>		

1	Transportation Services		
2	Capital Expenditures	\$	100,000
3	Provides funds to be		
4	used as match to ob-		
5	tain federal funds		
6	for the state's pub-		
7	lic transportation		
8	system which serves		
9	the elderly, handi-		
10	capped, economically		
11	disadvantaged and		
12	the general public.		
13	TRANSPORTATION, DEPARTMENT OF		
14	TOTAL	\$	<u>100,000</u>
15	<u>TREASURER OF STATE (OFFICE</u>		
16	<u>OF)</u>		
17	Administration - Trea-		
18	sury		
19	All Other	\$	24,500
20	Provides for		
21	one-time profession-		
22	al assistance with		
23	regard to the audit		
24	of large banks and		
25	insurance companies		
26	in order to carry		
27	out the abandoned		
28	property laws.		
29	Administration - Trea-		
30	sury		
31	Positions		(1)
32	Personal Services	\$	17,709
33	Provides funds for		
34	an additional Field		
35	Examiner II position		
36	in order to maximize		
37	examination efforts		
38	and reduce travel		
39	time and costs.		
40	Administration - Trea-		
41	sury		
42	Positions		(1)

1	Personal Services		13,491
2	Provides funds for		
3	an additional Ac-		
4	count Clerk II to		
5	help handle the in-		
6	creased flow of doc-		
7	uments and forms		
8	necessary to record,		
9	post, file and pro-		
10	cess and pay claims		
11	to owners, answer		
12	questions and reply		
13	to numerous letters		
14	inquiring about		
15	property being held		
16	by the Treasurer of		
17	State.		
18	Administration - Trea-		
19	sury		
20	Personal Services	1,186	1,186
21	Provides funds for		
22	approved range		
23	change.		
24	Administration - Trea-		
25	sury		
26	All other	(7,186)	
27	Capital Expenditures	7,186	
28	Provides funds		
29	(through transfer		
30	from All Other) to		
31	permit purchase of a		
32	video display termi-		
33	nal and a printer		
34	for operation of the		
35	new Treasury Aban-		
36	doned Property Sys-		
37	tem.		
38	TREASURER OF STATE (OFFICE		
39	OF)		
40	TOTAL	\$ 25,686	\$ 32,386
41	<u>WOMEN, MAINE COMMISSION FOR</u>		

1	Women - Maine Commission		
2	for		
3	Personal Services	\$ 2,386	\$ 2,708
4	Provides funds for 2		
5	approved		
6	reclassifications.		
7	Women - Maine Commission		
8	for		
9	All Other	(3,400)	3,400
10	Moves a portion of		
11	funds originally		
12	provided in fiscal		
13	year 1984 to comput-		
14	erize mailing labels		
15	to fiscal year 1985		
16	to be used for the		
17	same purpose in ac-		
18	cordance with recom-		
19	mendations of Cen-		
20	tral Computer Ser-		
21	vices' review of the		
22	project.		
23	MAINE COMMISSION FOR WOMEN		
24	TOTAL	\$ (1,014)	\$ 6,108
25	<u>COMMISSION TO STUDY WORK-</u>		
26	<u>ERS' COMPENSATION INSURANCE</u>		
27	Commission to study		
28	Workers' Compensation		
29	Insurance		
30	Personal Services	\$ (20,000)	
31	All Other	19,583	
32	Capital Expenditures	417	
33	Provides funds		
34	(through transfer		
35	from Personal Ser-		
36	vices) to permit		
37	contracting for con-		
38	sultant services and		
39	provide funds for		
40	the purchase of a		
41	typewriter.		

1 COMMISSION TO STUDY WORKERS' _____
 2 COMPENSATION INSURANCE
 3 TOTAL \$ 0

4 ADVOCATES FOR THE DEVELOP-
 5 MENTALLY DISABLED

6 Advocates for the devel-
 7 opmentally disabled
 8 All Other \$ 12,865

9 Provides funds for
 10 contractual advocacy
 11 services for cen-
 12 tralized information
 13 and referral, uti-
 14 lizing the advocates
 15 for the developmen-
 16 tally disabled ex-
 17 isting service
 18 structure and addi-
 19 tional resources,
 20 including a 1/2 time
 21 staff person, more
 22 toll free telephone
 23 time and a small
 24 personal computer.

25 ADVOCATES FOR THE DEVELOP-
 26 MENTALLY DISABLED
 27 TOTAL \$ 12,865

28
 29 TOTAL PART A \$6,015,722 \$ 9,659,324

30 PART B

31 Allocation. The following funds are allocated
 32 from the Federal Expenditure Fund for the fiscal
 33 years ending June 30, 1984, and June 30, 1985, to the
 34 following departments.

35 1983-84 1984-85

36 AGRICULTURE, FOOD AND RURAL
 37 RESOURCES, DEPARTMENT OF

38 Pesticides Control Board

1	Positions		(2)
2	Personal Services	\$	40,000
3	Allocates federal funds		
4	for continuation of		
5	Federal Environmental		
6	Protection Agency (EPA)		
7	Grant.		
8	Bureau of Agricultural Mar-		
9	keting		
10	All Other		37,000
11	Allocates federal funds		
12	for continuation of		
13	federal grant for an		
14	additional project un-		
15	der the Federal-State		
16	Marketing Improvement		
17	Program.		
18	DEPARTMENT OF AGRICULTURE,		
19	FOOD AND RURAL RESOURCES		
20	TOTAL	\$	77,000
21	<u>CONSERVATION, DEPARTMENT OF</u>		
22	Geological Survey		
23	All Other	\$ 2,125	\$ 6,375
24	Allocates federal funds		
25	to conduct a Radon		
26	Health Study. Funds are		
27	to be received by		
28	transfer from the De-		
29	partment of Human Ser-		
30	vices (account 09311.1-		
31	Radon Monitoring).		
32	Geological Survey		
33	All Other	12,500	12,035
34	Allocates federal funds		
35	to perform investiga-		
36	tion of sedimentary		
37	framework of the inner		
38	shelf in accordance		
39	with a subagreement		
40	with the University of		
41	Texas.		

1	Land Management & Planning			
2	All Other	1,500		
3	Allocates federal funds			
4	to pay for preparing			
5	transcripts of the Sub-			
6	merged Lands Confer-			
7	ence. Funds are to be			
8	received by transfer			
9	from the State Planning			
10	Office's Coastal Energy			
11	Impact Program funds.			
12	DEPARTMENT OF CONSERVATION			
13	TOTAL	\$ 16,125	\$	18,410
14	<u>CORRECTIONS, DEPARTMENT OF</u>			
15	Maine Youth Center			
16	Positions			(6)
17	Personal Services		\$	83,320
18	Allocates federal funds			
19	for continuation of			
20	federal grants provid-			
21	ing special education			
22	to the clients at the			
23	Maine Youth Center.			
24	Maine Correctional Center -			
25	So. Windham			
26	Personal Services	\$ (18,000)		
27	All Other	12,000		
28	Capital Expenditures	6,000		
29	Adjusts allocation to			
30	reflect a change in Ti-			
31	tle I grant expenditure			
32	categories.			
33	DEPARTMENT OF CORRECTIONS			
34	TOTAL	\$	0	\$ 83,320
35	<u>EDUCATIONAL AND CULTURAL SER-</u>			
36	<u>VICES, DEPARTMENT OF</u>			
37	Nutrition Program			
38	All Other	\$1,094,775	\$	1,322,775
39	Capital Expenditures			8,750
40	Allocates federal funds			

1	estimated to be availa-	
2	ble for subsidies to	
3	private schools for	
4	this biennium under the	
5	United States Child Nu-	
6	trition Act.	
7	Education in Unorganized	
8	Territory	
9	Positions	(1)
10	Personal Services	16,175
11	Allocates federal funds	
12	to employ another spe-	
13	cial education teacher	
14	in the unorganized ter-	
15	ritories.	
16	Vocational Education - Pro-	
17	gram Operations	
18	Positions	(1 1/2)
19	Personal Services	32,267
20	All Other	4,159
21	Capital Expenditures	400
22	Allocates federal funds	
23	to: Change over from	
24	CETA to Job Training	
25	Partnership Act (JTPA);	
26	increase secretarial	
27	services and hire an	
28	additional Education	
29	Specialist I, who will	
30	provide consultant ser-	
31	vices.	
32	Vocational-Technical Insti-	
33	tute - Eastern Maine	
34	Positions	(1)
35	Personal Services	28,000
36	All Other	2,000
37	Allocates federal funds	
38	to allow an	
39	entrepreneurship pro-	
40	gram which was started	
41	with federal funds ac-	
42	cepted by Financial Or-	
43	der to be added to the	
44	existing federal ac-	

1 count at Eastern Maine
2 Vocational-Technical
3 Institute in fiscal
4 year 1985.

5 Vocational-Technical Insti-
6 tute - Kennebec Valley
7 Positions (7)
8 Personal Services 130,526
9 All Other 1,423
10 Capital Expenditures 4,800
11 Allocates federal funds
12 to continue one Academ-
13 ic Dean, one Account
14 Clerk II, one Clerk
15 Typist II, one Clerk
16 Typist II (Library
17 Aide), 2 Vocational
18 Trades Instructors Edu-
19 cation (ADN Program),
20 one Financial Aide Co-
21 ordinator and related
22 All Other. Also pro-
23 vides capital for Res-
24 piratory Therapy and
25 Medical Assistant Pro-
26 grams.

27 Vocational-Technical Insti-
28 tute - Northern Maine
29 Positions (1)
30 Personal Services 56,221
31 All Other 12,295
32 Capital Expenditures 25,000
33 Allocates federal funds
34 to continue in fiscal
35 year 1985 programs au-
36 thorized by Financial
37 Order for fiscal year
38 1984 (library services;
39 adult education, staff
40 development and summer
41 vocational exploration
42 for disadvantaged per-
43 sons.)

44 Vocational-Technical Insti-

1	tute - Washington County	
2	All Other	150,000
3	Allocates federal funds	
4	for Pell Grants in fis-	
5	cal year 1985.	
6	Special Education - Excep-	
7	tional Children	
8	Positions	(2)
9	Personal Services	45,934
10	Allocates federal funds	
11	to provide for 2 posi-	
12	tions, an Account Clerk	
13	II and an Educational	
14	Specialist II.	
15	Special Education - Excep-	
16	tional Children	
17	Positions	(2)
18	Personal Services	44,675
19	All Other	80,325
20	Allocates federal funds	
21	for Handicapped Chil-	
22	dren's Early Education	
23	Program -- state imple-	
24	mentation grant which	
25	was approved by Finan-	
26	cial Order fiscal year	
27	1984.	
28	Special Education - Excep-	
29	tional Children	
30	All Other	45,000
31	Allocates federal funds	
32	for continuation of the	
33	Maine Staff Development	
34	Network (model programs	
35	approved by Financial	
36	Order in 1984).	
37	Vocational-Technical Insti-	
38	tute - Southern Maine	
39	Positions	(3)
40	Personal Services	68,844
41	All Other	25,000
42	Capital Expenditures	10,000
43	Allocates federal funds	

1	to continue a Clerk		
2	Typist III position au-		
3	thorized by Financial		
4	Order for fiscal year		
5	1984 and for 2 voca-		
6	tional education in-		
7	structors for the al-		
8	lied health programs.		
9	Vocational-Technical Insti-		
10	tute - Southern Maine		
11	All Other		50,000
12	Allocates federal funds		
13	for the funding of		
14	Pell, Basic Educational		
15	Opportunities Grant and		
16	Supplemental Education-		
17	al Opportunities Grant.		
18	Teacher Education		
19	Positions		(3)
20	Personal Services		20,535
21	All Other		(20,535)
22	Allocates federal funds		
23	to continue the Infor-		
24	mation Exchange Pro-		
25	gram, a computerized		
26	service for Maine edu-		
27	cators in fiscal year		
28	1985.		
29	Historic Preservation Com-		
30	mission		
31	Positions		(2)
32	Personal Services		43,555
33	All Other	24,000	(21,055)
34	Capital Expenditures	1,000	2,500
35	Allocates federal funds		
36	to reflect increased		
37	grant availability over		
38	levels previously ap-		
39	proved for fiscal years		
40	1984 and 1985.		
41	Vocational-Technical Insti-		
42	tute - Kennebec Valley		
43	All Other		150,000

1	Allocates federal funds		
2	to reflect change in		
3	the method of disburs-		
4	ing federal financial		
5	aid (from the alternate		
6	to the direct method.)		
7	Special Education - Excep-		
8	tional Children		
9	Positions		(1)
10	Personal Services		30,600
11	All Other		51,400
12	Allocates federal funds		
13	to reflect a grant		
14	award from the National		
15	Endowment for the		
16	Humanities.		
17	Vocational Education		
18	Personal Services	2,640	2,000
19	All Other	(2,640)	(2,000)
20	Allocates federal funds		
21	to provide for approved		
22	reclassification.		
23	Vocational-Technical Insti-		
24	tute - Southern Maine		
25	Positions		(1/2)
26	Personal Services		10,307
27	All Other		4,800
28	Allocates federal funds		
29	(transfers from voca-		
30	tional education) to		
31	continue 1/2 of a Ca-		
32	reer Counselor position		
33	for the Financial Aid		
34	Office initially autho-		
35	rized by Financial Or-		
36	der.		
37	Vocational-Technical Insti-		
38	tute - Southern Maine		
39	Positions		(1/2)
40	Personal Services		10,307
41	Allocates federal funds		
42	(National Institute of		
43	Health funding) to con-		

1	tinue 1/2 of a Career		
2	Counselor position for		
3	the Financial Aid Of-		
4	fice initially autho-		
5	rized by Financial Or-		
6	der.		
7	Vocational-Technical Insti-		
8	tute - Central Maine		
9	All Other	20,000	
10	Allocates federal funds		
11	to increase Pell Grants		
12	to disadvantaged stu-		
13	dents.		
14	Education of Children of		
15	Low Income Families - (Ti-		
16	tle I)		
17	All Other	1,230,953	
18	Allocates additional		
19	federal funds to pro-		
20	vide financial assist-		
21	ance to local educa-		
22	tional agencies for		
23	educationally deprived		
24	students.		
25	Curriculum - Education		
26	All Other	2,894	
27	Allocates additional		
28	federal funds for the		
29	Indo-Chinese Transition		
30	Program.		
31	DEPARTMENT OF EDUCATIONAL AND		
32	CULTURAL SERVICES		
33	TOTAL	\$2,373,622	\$ 2,446,983
34	<u>ENVIRONMENTAL PROTECTION, DE-</u>		
35	<u>PARTMENT OF</u>		
36	Water Quality Control		
37	Positions	(4)	(4)
38	Personal Services	\$ 25,000	\$ 125,000
39	All Other	20,000	70,000
40	Capital Expenditures	10,000	30,000
41	Allocates federal funds		

1 for the Outreach Opera-
 2 tor Training and Plant
 3 Evaluation Program and
 4 to provide for costs
 5 associated with the
 6 state's takeover of the
 7 federal permitting sys-
 8 tem, the National Pol-
 9 lution Discharge Elimina-
 10 tion System (NPDES).

11	Air Quality Control		
12	Personal Services		25,000
13	All Other	5,000	8,000

14 Allocates federal funds
 15 to supplement Personal
 16 Services to avoid the
 17 layoff of 2 federally
 18 funded positions, to
 19 provide general operat-
 20 ing moneys for public
 21 hearing and printing
 22 costs for certain regu-
 23 latory changes and to
 24 purchase equipment for
 25 air monitoring activi-
 26 ties.

27	Water Quality Control		
28	Positions		(1)
29	Personal Services		20,000
30	All Other		240,000
31	Allocates federal funds		
32	for the Water Quality		
33	Management Planning		
34	Program.		

35	Water Quality Control		
36	Positions		(-1)
37	Personal Services	3,608	1,895
38	Transfers position		
39	9341-083-30-1371 (ac-		
40	count 3530.5) to the		
41	Water Quality Manage-		
42	ment Planning Program		
43	and provides funds for		
44	reclassifications.		

1	Municipal Sewerage Con-		
2	struction		
3	Personal Services	5,463	1,910
4	All Other		400,000
5	Allocates federal funds		
6	for advance of allow-		
7	ance to plan for and		
8	design municipal waste		
9	water treatment facili-		
10	ties in Maine communi-		
11	ties and provides funds		
12	for approved		
13	reclassifications.		
14	Oil and Hazardous Materials		
15	Control		
16	Positions		(6)
17	Personal Services		138,000
18	All Other		36,000
19	Capital Expenditures		2,000
20	Allocates federal funds		
21	for the hazardous waste		
22	management grant, the		
23	hazardous waste manage-		
24	ment grant under the		
25	Resource Conservation		
26	and Recovery Act and a		
27	special one-time De-		
28	partment of Energy		
29	grant for research of		
30	alternatives in the		
31	siting and development		
32	of low-level radioac-		
33	tive waste disposal		
34	sites in Maine and		
35	Northern New England.		
36	Oil and Hazardous Materials		
37	Control		
38	Personal Services		38,000
39	All Other		470,000
40	Allocates federal funds		
41	to reflect a continuing		
42	commitment by the Fed-		
43	eral Government to pro-		
44	vide superfund moneys		

1	to assist states in		
2	studying, cleaning up		
3	and taking remedial ac-		
4	tion at previously		
5	identified uncontrolled		
6	hazardous waste sites.		
7	DEPARTMENT OF ENVIRONMENTAL		
8	PROTECTION		
9	TOTAL	\$ 69,071	\$ 1,605,805
10	<u>EXECUTIVE DEPARTMENT</u>		
11	Energy Resources - Office		
12	of		
13	Personal Services	\$ 1,818	\$ 2,203
14	Allocates federal funds		
15	for approved		
16	reclassifications.		
17	Community Services		
18	Personal Services		100,000
19	All Other	1,596,717	4,210,814
20	Allocates federal funds		
21	to weatherize addition-		
22	al homes.		
23	State Planning Office		
24	Positions	(1)	(4)
25	Personal Services	7,000	90,000
26	All Other		350,000
27	Capital Expenditures		2,000
28	Allocates federal funds		
29	to continue the State		
30	Planning Office staff		
31	funded by the Coastal		
32	Zone Management Pro-		
33	gram, to hire new staff		
34	in order to meet new		
35	federal requirements.		
36	The remaining funds		
37	will be passed through		
38	to municipalities and		
39	other state agencies.		
40	<u>EXECUTIVE DEPARTMENT</u>		
41	TOTAL	\$1,605,535	\$ 4,755,017

1	<u>HUMAN SERVICES, DEPARTMENT OF</u>	
2	Administration - Income	
3	Maintenance	
4	Positions	(4)
5	Personal Services	\$ 74,381
6	All Other	7,600
7	Capital Expenditures	570
8	Allocates federal funds	
9	to continue the Emer-	
10	gency Assistance to	
11	Needy Families Program	
12	authorized by the 111th	
13	Legislature on a one-	
14	year experimental ba-	
15	sis.	
16	Medical Services	
17	All Other	699,858
18	Allocates federal funds	
19	to extend Medicaid cov-	
20	erage to unmarried,	
21	pregnant women who are	
22	medically indigent, and	
23	pregnant women in in-	
24	tact households whose	
25	children are eligible	
26	for benefits.	
27	Aid to Families with Depen-	
28	dent Children Foster Care	
29	All Other	270,319
30	Allocates federal funds	
31	for increased board	
32	rates for those foster	
33	children eligible for	
34	Aid to Families with	
35	Dependent Children.	
36	Human Services - Bureau of	
37	Administration	
38	Positions	(1)
39	Personal Services	18,113
40	All Other	132,600
41	Capital Expenditures	77,905
42	Allocates federal funds	

1	for the federal share	
2	of the costs to upgrade	
3	and improve the depart-	
4	ment's data processing	
5	system and one addi-	
6	tional auditor posi-	
7	tion.	
8	Regional Income Maintenance	
9	Positions	(8)
10	Personal Services	139,392
11	All Other	9,600
12	Capital Expenditures	6,400
13	Allocates federal funds	
14	for the administration	
15	of the eligibility pro-	
16	cess in the Medicaid	
17	program.	
18	Medical Care Payments	
19	All Other	(3,120,000)
20	To reduce federal allo-	
21	cation in the Medical	
22	Payments Account. These	
23	funds, which pay for	
24	prescribed drugs for	
25	nursing home residents,	
26	have been proposed for	
27	reallocation to the In-	
28	termediate Care Ac-	
29	count.	
30	Intermediate Care Payments	
31	All Other	3,120,000
32	Allocates federal funds	
33	to pay for prescribed	
34	drugs for nursing home	
35	residents from federal	
36	funds in the Intermedi-	
37	ate Care Fund Account.	
38	This service was previ-	
39	ously charged to the	
40	Medical Payments Ac-	
41	count, but the transfer	
42	of payment to the In-	
43	termediate Care Fund	
44	Account allows the De-	

1	to the fact that they	
2	are administrative and	
3	not medical expense and	
4	must be claimed as ad-	
5	ministrative expense	
6	for federal reporting	
7	purposes.	
8	Regional Administration	
9	Positions	(-27)
10	Personal Services	(400,868)
11	Transfers 27 clerical	
12	and administrative po-	
13	sitions from the feder-	
14	al account of Regional	
15	Administration to other	
16	accounts where other	
17	personnel with similar	
18	duties and responsibil-	
19	ities are charged.	
20	Regional Maintenance	
21	Positions	(9)
22	Personal Services	134,505
23	This request transfers	
24	positions from Regional	
25	Administration to Re-	
26	gional Income Mainte-	
27	nance, where other per-	
28	sonnel with similar du-	
29	ties are charged.	
30	Bureau of Medical Services	
31	Positions	(5)
32	Personal Services	70,223
33	Transfers positions	
34	which work 100% for the	
35	Medicaid Program from	
36	Regional Administra-	
37	tion.	
38	Administration - Human Ser-	
39	vices	
40	Positions	(2)
41	Personal Services	40,447
42	All Other	1,300
43	Allocates federal funds	

1	to establish 2 limited	
2	period positions for	
3	Data Processing Unit.	
4	Bureau of Administration	
5	Personal Services	50,000
6	Allocates federal funds	
7	to cover increases in	
8	salaries for computer	
9	programmers and ana-	
10	lysts resulting from	
11	job reclassifications.	
12	Regional Administration	
13	Positions	(9)
14	Personal Services	130,874
15	Allocates federal funds	
16	to create 9 positions	
17	which will be used to	
18	implement and maintain	
19	micrographics system	
20	for client records,	
21	provide increased ac-	
22	counting services to im-	
23	prove payment for cli-	
24	ent services and to	
25	provide switchboard and	
26	support services to re-	
27	gional program staff.	
28	Bureau of Health - Project	
29	Grants	
30	All Other	1,372,500
31	Allocates federal funds	
32	for the WIC Program	
33	(Women, Infants and	
34	Children). Also, the	
35	Drinking Water Supple-	
36	mental Program is ex-	
37	pected to receive addi-	
38	tional federal funding	
39	in the amount of	
40	\$37,500.	
41	Bureau of Income Mainte-	
42	nance	
43	All Other	350,000

1	Allocates federal funds	
2	to provide for in-	
3	creased programs such	
4	as Aid to Families with	
5	Dependent Children,	
6	Support Enforcement and	
7	Food Stamps.	
8	Welfare Employment, Educa-	
9	tion and Training	
10	Positions	(12)
11	Personal Services	23,188
12	All Other	5,356
13	Allocates federal funds	
14	to enable the depart-	
15	ment to operate the Job	
16	Search Demonstration	
17	Project through Septem-	
18	ber 1984, at which date	
19	the project ends.	
20	Welfare Employment, Educa-	
21	tion and Training	
22	Positions	(5)
23	Personal Services	106,734
24	All Other	144,466
25	Allocates federal funds	
26	for administrative pur-	
27	poses to operate the	
28	TOPS (Training Opportu-	
29	nities in the Private	
30	Sector) Project.	
31	Welfare Employment, Educa-	
32	tion and Training	
33	Positions	(2)
34	Personal Services	43,100
35	All Other	(43,100)
36	Allocates federal funds	
37	to create 2 new posi-	
38	tions for the Welfare	
39	Employment, Education	
40	and Training (W.E.E.T.)	
41	Program. (a management	
42	analyst position to	
43	mange the client infor-	
44	mation system and an	

1	assistant regional man-		
2	ager position to pro-		
3	vide administrative		
4	support for the Port-		
5	land regional office).		
6	Legal Services		
7	Positions	(1)	(2)
8	Personal Services	\$ 3,770	38,728
9	Allocates federal funds		
10	to allow the department		
11	to continue one legal		
12	secretarial position		
13	and one new Assistant		
14	Attorney General which		
15	is funded by federal		
16	matching revenues.		
17	Intermediate Care Payments		
18	All Other		2,519,615
19	Allocates federal funds		
20	to reimburse providers		
21	for home and		
22	community-based		
23	waivered services for		
24	the mentally retarded.		
25	Bureau of Maine's Elderly		
26	Positions		(1)
27	Personal Services		20,765
28	All Other		228,400
29	Allocates federal funds		
30	for training programs		
31	for older workers.		
32	Child Welfare Services		
33	Positions		(3)
34	Authorizes 3 additional		
35	positions for Child		
36	Welfare Services, due		
37	to administrative		
38	changes in the Child		
39	Welfare Program.		
40	Administration - Regional		
41	Personal Services	1,075	856
42	Allocates federal funds		

1	for	approved		
2	reclassifications.			
3	Health - Bureau of			
4	Personal Services	12,302		12,611
5	Allocates federal funds			
6	for			
7	reclassifications.			
8	Administration - Income			
9	Maintenance			
10	Personal Services	23,122		14,999
11	Allocates federal funds			
12	for			
13	reclassifications.			
14	Child Welfare Services			
15	Personal Services	6,585		5,061
16	Allocates federal funds			
17	for			
18	reclassifications.			
19	Administration - Human Ser-			
20	vices			
21	Personal Services	2,206		2,153
22	Provides funds for ap-			
23	proved			
24	reclassifications.			
25	Rehabilitation - Bureau of			
26	Personal Services	1,731		1,049
27	Allocates federal funds			
28	for			
29	reclassifications.			
30	Aid to Families with Depen-			
31	dent Children Foster Care			
32	All Other	170,000		1,827,479
33	Allocates federal funds			
34	to provide for various			
35	programs and services.			
36	It is the intent of the			
37	Legislature that there			
38	will be no increased			
39	obligation to the Gen-			
40	eral Fund in fiscal			
41	years 1986 and 1987 be-			

1 cause of this allocation.
 2 tion. It is also intended
 3 that future allocations
 4 should not exceed the
 5 amounts anticipated to
 6 be received during each
 7 fiscal year.
 8

9	Regional Income Maintenance		
10	Personal Services	2,767	2,487
11	Allocates federal funds		
12	for approved reclassification.		
13			
14	Bureau of Maine's Elderly		
15	Personal Services	2,337	2,211
16	Allocates federal funds		
17	for approved reclassification.		
18			
19	Health - Bureau of		
20	All Other	(41,171)	
21	Capital Expenditures	41,171	
22	Adjusts allocation to		
23	enable purchase of		
24	micro computer, type-		
25	writer, word processing		
26	equipment, computer		
27	terminal, data process-		
28	ing equipment, calcula-		
29	tor, secretarial chair		
30	and laboratory automa-		
31	tion equipment.		
32	Vocational Rehabilitation -		
33	Bureau of		
34	All Other	(11,464)	
35	Capital Expenditures	11,464	
36	Adjusts allocation to		
37	enable purchase of a		
38	disk drive, a control-		
39	ler for a 16K computer		
40	and a one-line printer.		
41	Administration - Human Ser-		
42	vices		

1	All Other	(36,100)	
2	Capital Expenditures	36,100	
3	Adjusts allocation to		
4	enable purchase of of-		
5	ice components (wall		
6	panels, shelving, work		
7	surfaces, chairs, etc.)		
8	and 4 off-line		
9	dot-matrix printers.		
10	Disability Determination		
11	Services		
12	Personal Services	52,932	
13	All Other	299,235	
14	Capital Expenditures	3,214	
15	Provides additional		
16	funds for review of		
17	disability claims.		
18	DEPARTMENT OF HUMAN SERVICES		
19	TOTAL	\$ 581,276	\$ 8,141,877
20	<u>INLAND FISHERIES AND WILDLIFE,</u>		
21	<u>DEPARTMENT OF</u>		
22	Atlantic Sea Run Salmon		
23	Commission - Federal Aid		
24	Personal Services		\$ 21,436
25	All Other	\$ 40,000	45,783
26	Capital Expenditures	5,000	21,000
27	Allocates federal funds		
28	for the Anadromous Fish		
29	Conservation Act.		
30	DEPARTMENT OF INLAND FISHERIES		
31	AND WILDLIFE		
32	TOTAL	\$ 45,000	\$ 88,219
33	<u>LABOR, DEPARTMENT OF</u>		
34	Job Training Partnership		
35	Program		
36	Positions		(100)
37	Personal Services		\$ 2,400,000
38	All Other		9,748,639
39	Capital Expenditures		60,000
40	Allocates federal funds		

1 for the federally
 2 funded Job Training
 3 Partnership Act.

4	Regulation and Enforcement		
5	Positions	(1)	(1)
6	Personal Services	\$ (56,480)	(53,900)
7	All Other	(2,120)	(800)
8	Capital Expenditures	450	450
9	Adjusts allocation pre-		
10	viously provided by		
11	Public Law 1983, chap-		
12	ter 477 for the		
13	Workplace Compliance		
14	Consultation Program.		
15	Administration - Bureau of		
16	Labor Standards		
17	Positions	(1)	(1)
18	Personal Services	24,199	23,807
19	All Other	(16,615)	(16,631)
20	Capital Expenditures	(4,000)	(4,000)
21	Regulatory Boards - Bureau		
22	of Labor Standards		
23	Positions	(-1)	(-1)
24	Personal Services	(24,199)	(23,807)
25	All Other	16,615	16,631
26	Capital Expenditures	4,000	4,000

27	DEPARTMENT OF LABOR		
28	TOTAL	\$ (58,150)	\$12,154,389

29 MENTAL HEALTH AND MENTAL
 30 RETARDATION, DEPARTMENT OF

31	Mental Health Services -		
32	Community		
33	Personal Services	\$ (25,000)	
34	All Other	25,000	
35	Adjusts allocation to		
36	enable encumbrance of a		
37	contract with Bangor		
38	Community College and		
39	to provide funds for		
40	general operating ex-		
41	penses.		

1	DEPARTMENT OF MENTAL HEALTH		
2	AND MENTAL RETARDATION		
3	TOTAL	\$	0
4	<u>PUBLIC SAFETY, DEPARTMENT OF</u>		
5	State Police		
6	Positions		(1)
7	Personal Services	\$	20,000
8	All Other	\$ 5,000	223,020
9	Capital Expenditures	117,300	10,320
10	Allocates federal funds		
11	for 55 miles per hour		
12	enforcement, telecommu-		
13	nications line upgrade,		
14	training and confer-		
15	ences, State Hazardous		
16	Materials Enforcement		
17	Development Program,		
18	prearrest breath tester		
19	training, computer sys-		
20	tem update and a Clerk		
21	Stenographer II.		
22	Safety Program		
23	Personal Services	15,602	39,043
24	All Other	3,254	6,509
25	Capital Expenditures		46,750
26	Allocates federal funds		
27	for increased emphasis		
28	on operating under the		
29	influence enforcement		
30	by the National Highway		
31	Traffic Safety Adminis-		
32	tration and funding of		
33	a fatal accident re-		
34	porting system and a		
35	seasonal full-time po-		
36	sition for the seatbelt		
37	conviner program.		
38	Criminal Justice Academy		
39	All Other		7,000
40	Allocates federal funds		
41	to finalize the correc-		
42	tional officer task		

1 analysis project funded
 2 through the National
 3 Institute of Correc-
 4 tions.

5 State Fire Marshal (Office
 6 of the)

7 All Other 15,000

8 Allocates federal funds
 9 for continuation of the
 10 fire incident reporting
 11 system for which ex-
 12 penditure authorization
 13 was granted by the
 14 First Regular Session
 15 of the 111th Legisla-
 16 ture for fiscal year
 17 1984.

18 DEPARTMENT OF PUBLIC SAFETY
 19 TOTAL \$ 141,156 \$ 367,642

20
 21 TOTAL ALLOCATIONS PART B \$4,773,635 \$29,738,662

22 PART C

23 SUBPART 1

24 BLOCK GRANT AUTHORIZATION

25 In accordance with the Revised Statutes, Title 5,
 26 section 1670, the State is authorized to accept fed-
 27 eral block grants in the following amounts.

	<u>STATE</u> <u>FISCAL YEAR</u> <u>1984</u>	<u>STATE</u> <u>FISCAL YEAR</u> <u>1985</u>	<u>FEDERAL</u> <u>FISCAL YEAR</u> <u>1984</u>
	<u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>TOTAL FEDERAL</u> <u>BLOCK GRANT</u>
33 Maternal and			
34 Child Health	\$ 116,518	\$ 38,839	\$ 155,357
35 Preventive			
36 Health	13,473	4,491	17,964

1	Title XX Social			
2	Services	780,374	260,125	1,040,499
3	Alcohol, Drug			
4	Abuse and Mental			
5	Health	145,500	48,500	194,000
6	Community			
7	Development			
8	Block Grant	<u>980,000</u>	<u> </u>	<u>980,000</u>
9	TOTAL			
10	BLOCK GRANTS	\$2,035,865	\$351,955	\$2,387,820
11		<u>STATE</u>	<u>STATE</u>	<u>FEDERAL</u>
12		<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
13		<u>1985</u>	<u>1986</u>	<u>1985</u>
14		<u>DEPARTMENT</u>	<u>DEPARTMENT</u>	<u>TOTAL FEDERAL</u>
15		<u>ESTIMATE</u>	<u>ESTIMATE</u>	<u>BLOCK GRANT</u>
16	Maternal and			
17	Child Health	\$ 116,518	\$ 38,839	\$ 155,357
18	Preventive			
19	Health	13,473	4,491	17,964
20	Title XX Social			
21	Services	780,374	260,125	1,040,499
22	Alcohol, Drug			
23	Abuse and Mental			
24	Health	145,500	48,500	194,000
25	Community			
26	Development			
27	Block Grant	<u>980,000</u>	<u> </u>	<u>980,000</u>
28	TOTAL			
29	BLOCK GRANTS	\$2,035,865	\$351,955	\$2,387,820

30 SUBPART 2

31 BLOCK GRANT ALLOCATION

32 There is allocated from federal block grant funds
33 for the fiscal years ending June 30, 1984, and June

1 30, 1985, to the departments listed, the sums identi-
2 fied below.

3 1983-84 1984-85

4 EDUCATIONAL AND CULTURAL SER-
5 VICES, DEPARTMENT OF
6 EDUCATIONAL AND CULTURAL SER-
7 VICES BLOCK GRANT

8 Governor Baxter School for
9 the Deaf

10	All Other	\$	80	\$	200
11	Adjusts block grant al-				
12	location to reflect ad-				
13	ditional funds availa-				
14	ble for Library Re-				
15	sources.				

16 Education in Unorganized
17 Territory

18	All Other		1,359		1,500
19	Capital Expenditures		2,350		2,500
20	Adjusts block grant al-				
21	location to reflect ad-				
22	ditional funds availa-				
23	ble for Library Re-				
24	sources.				

25 EDUCATIONAL AND CULTURAL SER-
26 VICES BLOCK GRANT

27 TOTAL \$ 3,789 \$ 4,200

28 HUMAN SERVICES, DEPARTMENT OF
29 MATERNAL AND CHILD HEALTH
30 BLOCK GRANT

31 Maternal and Child Health

32	Personal Services	\$	1,824	\$	1,953
33	Adjusts block grant al-				
34	location to provide				
35	funds for approved				
36	reclassifications.				

37 Bureau of Health

38	Positions				(3)
39	Personal Services				45,612

1	Adjusts block grant al-		
2	location to reflect		
3	transfer of 3 clerical		
4	positions from Regional		
5	Administration to the		
6	Bureau of Health, where		
7	other positions with		
8	similar responsibilities		
9	are charged.		
10	Maternal and Child Health		
11	All Other		471,000
12	Adjusts block grant al-		
13	location to allow the		
14	department to maintain		
15	current expenditure		
16	levels and continue the		
17	prenatal care program		
18	which had been funded		
19	with one-time Jobs Bill		
20	money.		
21	Maternal and Child Health		
22	All Other	(9,100)	
23	Capital Expenditures	9,100	
24	Adjusts block grant al-		
25	location to enable the		
26	purchase of electric		
27	typewriter, 2 audiome-		
28	ters, 10 hematocrit ma-		
29	chines and 2 refrigera-		
30	tors.		
31	Crippled Children Services		
32	Personal Services	624	783
33	Provides funds for ap-		
34	proved		
35	reclassifications		
36	MATERNAL AND CHILD HEALTH		
37	BLOCK GRANT		
38	TOTAL	\$ 2,448	\$ 519,348
39	<u>ALCOHOL, DRUG ABUSE AND MENTAL</u>		
40	<u>HEALTH BLOCK GRANT</u>		
41	Alcoholism and Drug Abuse		

1	Prevention - Human Services		
2	All Other	\$ (1,410)	\$ 103,000
3	Capital Expenditures	1,410	
4	Adjusts block grant al-		
5	location to enable the		
6	purchase of capital		
7	equipment, one type-		
8	writer and 2 desks and		
9	provides additional op-		
10	erating funds for com-		
11	munity prevention		
12	projects.		
13	ALCOHOL, DRUG ABUSE AND MENTAL		
14	HEALTH BLOCK GRANT		
15	TOTAL	\$ 0	\$ 103,000
16	<u>SOCIAL SERVICES BLOCK GRANT</u>		
17	Social Services - Regional		
18	Personal Services	\$ 11,891	\$ 9,641
19	Adjusts block grant al-		
20	location to provide		
21	funds for approved		
22	reclassifications.		
23	Regional Social Services		
24	Positions		(13)
25	Personal Services		255,953
26	All Other		33,548
27	Capital Expenditures		12,200
28	Adjusts block grant al-		
29	location to provide:		
30	Supervisory and clerical		
31	support for the		
32	Family Service Program		
33	which was enacted in		
34	the last legislative		
35	session; 8 community		
36	caseworkers to provide		
37	support services to		
38	foster parents, inves-		
39	tigate violations of		
40	licensing standards su-		
41	pervised by licensed		
42	homes and to do re-		
43	cruitment pre-service		

1 and in-service train-
2 ing; and a casework
3 supervisor to reduce
4 the supervisor to chil-
5 dren in custody ratio.
6 It is the intent of the
7 Legislature that there
8 will be no increased
9 obligation to the Gen-
10 eral Fund in fiscal
11 years 1986 and 1987 be-
12 cause of this alloca-
13 tion. It is also in-
14 tended that future al-
15 locations in the Block
16 Grant Fund should not
17 exceed the amount an-
18 ticipated to be re-
19 ceived during each fis-
20 cal year.

21	Bureau of Social Services	
22	Positions	(4)
23	Personal Services	92,537
24	All Other	10,500
25	Capital Expenditures	3,400
26	Adjusts block grant al-	
27	location to provide:	
28	Staff to carry out the	
29	department's legal fi-	
30	nancial responsibili-	
31	ties on behalf of state	
32	wards in the Adult	
33	Guardianship - Conser-	
34	vatorship Program;	
35	staff to implement a	
36	statewide quality as-	
37	surance system of re-	
38	view of family cases	
39	where children are the	
40	victims of abuse and	
41	neglect; staff to con-	
42	tinue foster and adop-	
43	tive home recruitment	
44	for special needs chil-	
45	dren who need permanent	
46	homes; and staff to en-	

1 able compliance with
2 the Interstate Compact
3 on Placement of Chil-
4 dren.

5 Staff Education and Train-
6 ing

7 Positions	(1)
8 Personal Services	31,340
9 All Other	(6,540)
10 Capital Expenditures	5,200

11 Adjusts block grant al-
12 location to: Create a
13 training specialist po-
14 sition from existing
15 federal allocation;
16 transfer funds from All
17 Other to permit payment
18 of additional salaries
19 as a result of reclas-
20 sification of 5 staff
21 development special-
22 ists; allocate addi-
23 tional funds to in-
24 crease training pro-
25 grams for foster par-
26 ents and child and fam-
27 ily services staff; and
28 replace 3 typewriters
29 and purchase a video
30 tape recorder to be
31 used in providing di-
32 rect training.

33 Social Services Block Grant
34 - Homemakers

35 Positions	(-3)
36 All Other	(64,819)

37 Adjust block grant al-
38 location to reflect re-
39 duction in planned ex-
40 penditures in the state
41 homemaker account and
42 make this money availa-
43 ble to community based
44 homemaker services.

1	Social Services Block Grant		
2	- Purchased Services		
3	All Other		64,819
4	Adjusts block grant al-		
5	location to reflect ad-		
6	ditional needs in com-		
7	munity based homemaker		
8	services, an offsetting		
9	reduction is proposed		
10	in the state homemaker		
11	program.		
12	Purchased Social Services		
13	All Other	95,305	740,207
14	Adjusts block grant al-		
15	location to provide for		
16	the following purchased		
17	services: \$38,000 in		
18	fiscal year 1984 and		
19	\$75,000 in fiscal year		
20	1985, to purchase ser-		
21	vices for clients		
22	served by the Family		
23	Services Program;		
24	\$25,000 in fiscal year		
25	1984 and \$25,000 in		
26	fiscal year 1985, to		
27	purchase additional		
28	support services for		
29	adult protective cli-		
30	ents and clients in		
31	guardianship; \$182,470		
32	in fiscal year 1985 for		
33	increased purchase ser-		
34	vices for abused and		
35	neglected children;		
36	\$169,297 in fiscal year		
37	1985 to continue pro-		
38	grams and services im-		
39	plemented in fiscal		
40	year 1984 with Jobs		
41	Bill funds; \$31,221 in		
42	fiscal year 1985 for		
43	the purchase of group		
44	work services; \$32,305		
45	in fiscal year 1984 to		
46	purchase 646 car seats		

1 for use by foster par-
2 ents, departmental
3 staff and transporta-
4 tion service providers;
5 and \$257,219 in fiscal
6 year 1985 to purchase
7 homemaker services for
8 child protective and
9 elderly at risk cli-
10 ents. It is the intent
11 of the Legislature that
12 there will be no in-
13 creased obligation to
14 the General Fund in
15 fiscal years 1986 and
16 1987 because of this
17 allocation. It is also
18 intended that future
19 allocations in the
20 Block Grant Fund should
21 not exceed the amounts
22 anticipated to be re-
23 ceived during each fis-
24 cal year.

25 Social Services - Regional
26 Positions (10)
27 Personal Services 150,528
28 Adjusts block grant al-
29 location to reflect
30 transfer of clerical
31 positions from Regional
32 Administration to Re-
33 gional - Social Ser-
34 vices.

35 Regional Administration
36 All Other 200,000
37 The requested alloca-
38 tion provides increased
39 funds to cover social
40 services' share of re-
41 gional support costs as
42 determined by the cost
43 allocation plan.

44 Emergency Medical Services

1	Positions		(1)
2	Personal Services		11,533
3	All Other		(11,533)
4	Adjusts block grant		
5	funds to add one clerical		
6	position to maintain		
7	the emergency medical		
8	data system.		
9	SOCIAL SERVICES BLOCK GRANT		
10	TOTAL	\$ 307,196	\$1,338,514
11	DEPARTMENT OF HUMAN SERVICES		
12	TOTAL	\$ 309,644	\$1,960,862
13	<u>MENTAL HEALTH AND MENTAL RE-</u>		
14	<u>TARDATION, DEPARTMENT OF</u>		
15	<u>ALCOHOL, DRUG ABUSE AND MENTAL</u>		
16	<u>HEALTH BLOCK GRANT</u>		
17	Alcohol and Drug Abuse -		
18	Mental Health		
19	Personal Services	\$ 11,376	\$ 17,523
20	All Other	(8,876)	137,920
21	Capital Expenditures	(2,500)	(2,500)
22	Adjusts block grant al-		
23	location to provide		
24	funds for retroactive		
25	pay, approved		
26	reclassifications and		
27	for community mental		
28	health services.		
29	ALCOHOL, DRUG ABUSE AND MENTAL		
30	HEALTH BLOCK GRANT		
31	TOTAL	\$ 0	\$ 152,943
32	<u>TITLE XX - SOCIAL SERVICES</u>		
33	<u>BLOCK GRANT</u>		
34	Title XX, Federal Mental		
35	Retardation		
36	Personal Services	\$ (8,226)	
37	All Other	122,591	\$ 152,487
38	Adjusts block grant al-		
39	location, Social Ser-		
40	vices, to allow the de-		

1	partment to use addi-		
2	tional funds for awards		
3	to community agencies		
4	for mental retardation		
5	services.		
6	Title XX, Federal Mental		
7	Health		
8	All Other	34,161	45,548
9	Adjusts block grant al-		
10	location, Social Ser-		
11	vices, to allow the de-		
12	partment to use addi-		
13	tional funds for awards		
14	to community agencies		
15	for mental health ser-		
16	vices.		
17	TITLE XX - SOCIAL SERVICES		
18	BLOCK GRANT		
19	TOTAL	<u>\$ 148,526</u>	<u>\$ 198,035</u>
20	DEPARTMENT OF MENTAL HEALTH		
21	AND MENTAL RETARDATION		
22	TOTAL	\$ 148,526	\$ 350,978
23	<u>EXECUTIVE, DEPARTMENT OF</u>		
24	State Planning Office -		
25	Community Development Block		
26	Grant Program		
27	Positions		(2)
28	Personal Services		\$ 38,800
29	All Other	\$980,000	941,200
30	Provides funds for 2		
31	positions and addition-		
32	al funding for the Com-		
33	munity Block Grant Pro-		
34	gram.		
35	EXECUTIVE DEPARTMENT		
36	TOTAL	<u>\$ 980,000</u>	<u>\$ 980,000</u>
37			
38	TOTAL ALLOCATIONS	<u>\$1,441,959</u>	<u>\$3,296,040</u>

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SUBPART 3

ADDITIONAL FUNDS

Any additional funds that might become available due to implementation of the block grants and the possible overlapping of other grants shall be carried forward for future allocation by the Legislature or may be used to offset any possible reductions in the block grants in Subpart 2.

PART D

Allocation. There is allocated from the Health Care Finance Commission Fund for the fiscal year ending June 30, 1985, to the Health Care Finance Commission, the sums identified below.

1984-85

HEALTH CARE FINANCE COMMISSION
- MAINE

Health Care Finance Commission	
Positions	(14)
Personal Services	\$408,491
All Other	218,350
Capital Expenditures	12,000
Allocates revenues from hospital accounts	
TOTAL ALLOCATIONS PART D	<u>\$638,841</u>

PART E

Allocation. There is allocated from the Dam Registration Fund, for the fiscal years ending June 30, 1984, and June 30, 1985, to the Department of Environmental Protection, the sums identified below.

1983-84 1984-85

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

1	Dam Registration Fund		
2	Positions		(1/2)
3	Personal Services	\$2,000	\$8,500
4	All Other	(2,000)	3,000
5	Allocates funds from		
6	the Dam Registration		
7	Fund to pay for con-		
8	verting a 1/2-time		
9	clerk typist position		
10	to full time.		

11			
12	TOTAL ALLOCATIONS PART E	0	\$11,500

13 PART F

14 Allocation. There is allocated from the Maine
 15 Environmental Protection Fund for the fiscal year
 16 ending June 30, 1985, to the Department of Environ-
 17 mental Protection, the sums identified below.

18 1984-85

19 ENVIRONMENTAL PROTECTION, DE-
 20 PARTMENT OF

21	Maine Environmental Protec-		
22	tion Fund		
23	Positions		(5)
24	Personal Services		\$69,137
25	All Other		9,500
26	Capital Expenditures		1,000
27	Allocates funds from		
28	the Maine Environmental		
29	Protection Fund for 5		
30	positions which will be		
31	utilized in the licens-		
32	ing and permitting di-		
33	visions of the Bureaus		
34	of Air Quality Control,		
35	Land Quality Control		
36	and Water Quality Con-		
37	trol to improve the ef-		
38	iciency of processing		
39	applications.		

1
2 TOTAL ALLOCATIONS PART F \$79,637

3 PART G

4 Allocation. There is allocated from the
5 Low-level Waste Siting Fund for the fiscal years end-
6 ing June 30, 1984, and June 30, 1985, to the Depart-
7 ment of Environmental Protection, the sums identified
8 below.

9	<u>1983-84</u>	<u>1984-85</u>
10	<u>ENVIRONMENTAL PROTECTION, DE-</u>	
11	<u>PARTMENT OF</u>	
12	Low-level Waste Siting Com-	
13	mission	
14	All Other	\$15,000
15	Allocates funds from	
16	the Low-level Waste	
17	Siting Fund to study	
18	management, classifica-	
19	tion and disposal of	
20	low-level radioactive	
21	wastes.	
22	Technical Studies - Depart-	
23	ment of Environmental Pro-	
24	tection	
25	Personal Services	30,000
26	All Other	29,000
27	Capital Expenditures	1,000
28	Allocates funds from	
29	the Low-level waste	
30	Siting Fund to assist	
31	the Low-level Siting	
32	Commission in their du-	
33	ties. Fifteen thousand	
34	dollars of the funds	
35	previously allocated	
36	for 1983-84 shall be	
37	transferred to the	
38	State Planning Office	
39	for economic analysis.	
40	_____	

1 TOTAL ALLOCATIONS PART G \$ 0 \$75,000

2 PART H

3 Allocation. There is allocated from the Alcohol-
4 ic Beverage Fund for the fiscal years ending June 30,
5 1984, and June 30, 1985, to the Department of Finance
6 and Administration, the sums identified below.

7 1983-84 1984-85

8 FINANCE AND ADMINISTRATION,
9 DEPARTMENT OF

10 Alcoholic Beverages - Gen-
11 eral Operations

12 Personal Services \$2,016 \$607

13 Allocates funds from
14 the Alcoholic Beverage
15 Fund to provide for
16 costs of an approved
17 reclassification.

18
19 TOTAL ALLOCATIONS PART H \$2,016 \$607

20 PART I

21 Allocation. There is allocated from Federal Rev-
22 enue Sharing funds for the fiscal year ending June
23 30, 1984, to the Legislature, the sum identified be-
24 low.

25 1983-84

26 LEGISLATURE

27 Legislature

28 Personal Services \$298,118

29 Allocates available balances of
30 Federal Revenue Sharing funds
31 for operations of the Legisla-
32 ture

33 PART J

1 Sec. 1. Basic elementary and secondary per pupil
2 operating rate. The basic elementary per pupil oper-
3 ating rate for 1984-85 shall be \$1,517 and the basic
4 secondary per pupil rate for 1984-85 shall be \$2,002.

5 Sec. 2. Basic education allocation. The basic
6 allocation of state and local funds for 1984-85 for
7 the purposes listed in this section shall be as fol-
8 lows:

9	1.	Elementary and secondary	
10		operating costs	\$344,970,291
11		Alternate program costs	1,200,000
12	2.	Special education for programs	
13		operated by the administrative	
14		units	22,809,841
15	3.	Special education tuition and	
16		board excluding medical costs	
17		A. For pupils placed by	
18		administrative units	6,508,811
19		B. Adjustments under the	
20		Revised Statutes, Title 20-A,	
21		section 15509, subsection 6	400,000
22	4.	Vocational education costs	11,734,508
23	5.	Transportation costs	
24		A. Operating	30,692,086
25		B. Purchase of buses	4,000,000
26	6.	Debt service costs	
27		A. Principal and interest	30,000,000
28		B. Insured value factor	534,276
29		C. Approved leases	<u>650,000</u>
30		Subtotal	\$453,499,813
31		Less Federal Public Law, c. 874	<u>1,700,000</u>
32		Total	\$451,799,813

33 Sec. 3. Subsidy index. This section establishes
34 a mill rate of 8.57 mills.

35 Sec. 4. Appropriations. The appropriations pro-
36 vided in Part A for General Purpose Aid for Local
37 Schools for the fiscal year beginning July 1, 1984,

1 and ending June 30, 1985, were calculated as follows:

2	1. State allocation	\$243,971,899
3	2. Maximum state share of	
4	local leeway	10,249,829
5	3. Unusual enrollment adjustments	500,000
6	4. Geographic isolation adjust-	
7	ments	450,000
8	5. Small administrative unit	
9	adjustments	100,000
10	6. Audit adjustments	50,000
11	7. Private school services	300,000
12	8. Costs for pupils placed	
13	directly by the State and	
14	institutional residents	<u>1,850,000</u>
15	Total	\$257,471,728

16 Sec. 5. Limit of state's obligation. In the
17 event that the state's continued obligation for any
18 individual program contained within sections 2 and 4
19 exceeds the level of funding provided for that pro-
20 gram, any unexpended balances occurring in other pro-
21 grams may be applied to avoid proration of payments
22 for any individual program. Any unexpended balance
23 from sections 2 and 4 shall not lapse, but shall be
24 carried forward to be used for the same purpose.

25 Sec. 6. Local leeway. 20-A MRSA §15511, sub-§3,
26 ¶A, as amended by PL 1983, c. 110, Pt. C, §6 and as
27 repealed and replaced by PL 1983, c. 422, §23, is re-
28 pealed and the following enacted in its place:

29 A. The legislative body of a school administra-
30 tive unit may, in addition to that unit's
31 state-local allocation, authorize an additional
32 expenditure for either elementary or secondary
33 pupils, or both, not to exceed a local appropria-
34 tion for each municipality of 0.9 mills on the
35 state valuation in effect on July 1st or \$150 per

1 BUREAU OF ALCOHOLIC BEVERAGES -
2 AUTHORIZATION TO ACQUIRE ELECTRONIC CASH REGISTERS

3 The Bureau of Alcoholic Beverages is, subject to
4 the review and approval of the State Budget Officer,
5 authorized to utilize any reasonable portion of
6 available allocated funds not otherwise required for
7 ongoing operations to purchase an appropriate number
8 of electronic cash registers as replacements for ex-
9 isting mechanical cash registers which are outdated.

10 SUBPART 5

11 ADMINISTRATION ACCOUNTS

12 PL 1983, c. 110, Pt.A, §16 is amended by adding
13 at the end a new paragraph to read:

14 Non-General Fund resources which contribute
15 towards funding costs related to general
16 department-wide functions, such as accounting, per-
17 sonnel administration, maintenance of property
18 records and general purchasing, that have been made
19 available to an account by legislative action may be
20 consolidated into one or more administrative ac-
21 counts, unless such a consolidation is expressly pro-
22 hibited by state or federal law. All resources and
23 costs affected by such consolidations shall be prop-
24 erly identified and included in the budget process in
25 accordance with the Revised Statutes, Title 5, chap-
26 ter 149. When the Legislature is not in session,
27 upon recommendation of the State Budget Officer, the
28 Governor may approve necessary adjustments to these
29 consolidations for a period not to extend beyond the
30 end of the fiscal year. The Legislative Finance Of-
31 ficer shall be notified of any such action. The un-
32 encumbered balance of each administrative account es-
33 tablished pursuant to this section shall be carried
34 forward at the end of each fiscal year and the bud-
35 geted transfers to the administrative account for the
36 ensuing year shall be proportionally reduced by the
37 amount of that carried balance.

38 PART L

39 5 MRSA §1669, as enacted by PL 1979, c. 711, Pt.
40 F, §3, is amended to read:

1 except as otherwise provided, into a central office
2 facility. The bureau is authorized to enter into a
3 lease purchase or other financing agreement that re-
4 sults in the ultimate ownership of the office facili-
5 ty by the State. The term of the agreement shall not
6 exceed 20 years. The authority to discontinue any or
7 all payments for the facility in the event future ap-
8 propriations for this purpose are not made shall be
9 stipulated in the agreement. Funding for this project
10 shall be derived from moneys currently and
11 prospectively budgeted by state agencies for the
12 leasing of office space and related services in the
13 Lewiston-Auburn area. Funds appropriated for current-
14 ly leased space are appropriated for a central office
15 facility.

16 The central office facility project shall be com-
17 plete and operational within 48 months of the effec-
18 tive date of this Act.

19 It is the intent of the Legislature that all
20 agencies currently leasing or prospectively needing
21 office space in the Lewiston-Auburn area shall par-
22 ticipate in this project, except: The District Court;
23 Central Maine Vocational-technical Institute; and the
24 Bureau of Alcoholic Beverages.

25 **PART Q**

26 Allocation. The following funds are allocated
27 from oil overcharge refunds, when received by the
28 State, to carry out the purposes of this Act.

29 1984-85

30 EXECUTIVE DEPARTMENT

31	Office of Energy Resources	
32	Personal Services	\$ 8,548
33	Provides state match for Federal	
34	Highway Administration funds for	
35	continuation of the Rideshare	
36	Coordinator position from	
37	August, 1984 to January, 1985.	
38	All Other	41,272
39	Provides \$2,000 in state matching	

1 funds for continuation of the
2 Rideshare Program; \$25,000 for
3 loan subsidies for 16 vans and
4 \$14,272 for energy audits on
5 residential care facilities.

6 TRANSPORTATION, DEPARTMENT OF

7 All Other \$70,000
8 Provides funds for public
9 transportation in Augusta,
10 Caribou, Bangor, Lincoln,
11 Madison and Lewiston.

12 _____
13 TOTAL ALLOCATIONS PART Q \$119,820

14 PART R

15 General Fund Appropriation and Highway Fund Allo-
16 cation. The following adjustments shall be made in
17 the following General Fund appropriations and Highway
18 Fund allocations.

19 1983-84

20 PUBLIC SAFETY, DEPARTMENT OF

21 State Police
22 Source: General Fund
23 Personal Services (\$10,360)
24 Capital Expenditures 10,360

25 Source: Highway Fund
26 Personal Services (\$26,640)
27 Capital Expenditures 26,640

28 Adjusts the General Fund Appropriation
29 and the Highway Fund Allocation to
30 enable the purchase of land and building
31 in East Machias known as the "Troop J
32 Police Barracks." Any unencumbered
33 balances not to exceed \$10,360 in
34 General Fund Appropriation and
35 \$26,640 in Highway Fund Allocation
36 shall be carried forward to June 30,
37 1985, to be used for the same purpose.

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TOTAL ALLOCATIONS PART R \$ 0

PART S

32 MRSA §271-A is enacted to read:

§271-A. Disposition of fees

All fees received by the commissioner under this chapter shall be paid to the Treasurer of State to be used for carrying out Title 10, chapter 901. Any balance of these fees shall not lapse, but shall be carried forward as a continuing account to be expended for the same purpose in the following fiscal years.

PART T

5 MRSA §196, first ¶, as amended by PL 1981, c. 67, Pt. F, §§1 and 2, is further amended to read:

The Attorney General may appoint one or more deputy attorneys general, assistant attorneys general and staff attorneys who shall serve during the pleasure of the Attorney General or until their successors are duly appointed and qualified. Their offices shall be at the Capitol and they may perform all the duties required of the Attorney General and such other duties as the Attorney General may delegate to them. The Attorney General may appoint such research assistants with such powers and duties as he may delegate. Research assistants may perform such duties as may be delegated to them by the Attorney General, including such activities as are authorized by Title 4, section 807. Notwithstanding any other provisions of law, the compensation of research assistants, law office manager and deputy attorneys general shall be fixed by the Attorney General. The compensations of the staff attorneys, assistant attorneys general and secretary to the Attorney General shall be fixed by the Attorney General with the approval of the Governor, but such compensations shall not in the aggregate exceed the amount appropriated therefor and shall not result in an increased request to future Legislatures.

1 PART U

2 34-B MRSA c. 6 is enacted to read:

3 CHAPTER 6

4 AUTISM

5 SUBCHAPTER I

6 AUTISM ACT OF 1984

7 §6001. Legislative intent

8 It is the intent of the Legislature that social
9 and habilitative services directed at persons who
10 have been diagnosed as being autistic or having other
11 pervasive developmental disorders, be developed and
12 planned for, to the extent that resources permit, by
13 the Department of Mental Health and Mental Retarda-
14 tion, through the Bureau of Mental Retardation.

15 §6002. Autism defined

16 Autism refers to a developmental disorder charac-
17 terized by a lack of responsiveness to other people,
18 gross impairment in communicative skills and unusual
19 responses to various aspects of the environment, all
20 usually developing within the first 30 months of age.

21 §6003. Rules

22 The Bureau of Mental Retardation shall promulgate
23 rules governing the definition of autism and other
24 pervasive developmental disorders, in accordance with
25 the Maine Administrative Procedure Act, Title 5,
26 chapter 375.

27 §6004. Report

28 The commissioner, through the Bureau of Mental
29 Retardation, shall submit a report on efforts to plan
30 for and develop social and habilitative services for
31 persons who have autism and other pervasive develop-
32 mental disorders to the Governor and the joint stand-
33 ing committee of the Legislature having jurisdiction
34 over health and institutional services. This report

1 shall be submitted no later than January 15th of ev-
2 ery odd-numbered year and shall be submitted in con-
3 junction with the plan required by section 5003, sub-
4 section 3.

5 The committee shall study the report and make recom-
6 mendations to the Legislature with respect to improv-
7 ing the quality and availability of services to chil-
8 dren and adults who have pervasive developmental dis-
9 orders.

10 PART V

11 3 MRSA §162, sub-§12, as amended by PL 1981, c.
12 702, Pt. R, is further amended to read:

13 12. Physical facilities for Legislature. To in-
14 sure that adequate physical facilities are provided
15 for the efficient operation of the Legislature and to
16 provide for and determine the utilization of
17 legislatively controlled facilities both within and
18 without the Statehouse and, notwithstanding Title 5,
19 section 1742, subsection 18, to control and assign
20 the use of all rooms in the Statehouse, except the
21 immediate offices occupied by the Secretary of State,
22 Attorney General, the Governor and his staff on Janu-
23 ary 1, 1982 and the space vacated by the staff of the
24 Attorney General's office. This vacated space shall
25 be assigned for use by the Legislature as offices for
26 chairmen of joint standing committees and legislative
27 staff and for public hearings and for legislative
28 staff hearing rooms;

29 PART W

30 28 MRSA §204, as amended by PL 1981, c. 454, §7,
31 is repealed and the following enacted in its place:

32 §204. Liquor bought from commission; sale to govern-
33 ment agencies

34 All persons, except public service corporations
35 operating interstate, licensed to sell spirituous or
36 vinous liquor, except table wine, shall purchase all
37 such liquor from the commission or from special agen-
38 cy stores.

1 no entitlement to such a lien may exist against the
2 principal residence of any person in any 12-month pe-
3 riod or periods during which that person is eligible
4 for financial assistance under the catastrophic ill-
5 ness program, Title 22, section 3185. Such lien shall
6 not be applied or considered valid against anyone
7 coming under the ~~Workmen's~~ Workers' Compensation Act
8 in this State, and nothing enacted by this chapter
9 shall be construed so as to give such lien precedence
10 over the claim or contract of an attorney for legal
11 services rendered with respect to the claim of the
12 injured party nor shall this lien be applicable to
13 any accident or health insurance policy, or the pro-
14 ceeds from the same, owned by or running to the bene-
15 fit of the injured person.

16 Sec. 2. 22 MRSA §1713 is enacted to read:

17 §1713. Transitional hospital reimbursement

18 In determining the revenue limit to be assigned
19 each hospital for its first payment year, the Health
20 Care Finance Commission shall make an appropriate ad-
21 justment to the revenue deductions attributable to
22 charity care and bad debts to reflect the amendment
23 by the 111th Legislature of the catastrophic illness
24 program established under section 3185. It is the
25 intent of this section solely to relieve hospitals of
26 any hardships caused by the termination of the pro-
27 gram. It is not intended to result in duplicative or
28 "windfall" funding for any hospital.

29 Sec. 3. 22 MRSA §3185, first ¶, as amended by PL
30 1981, c. 665, §§1 and 2, is further amended to read:

31 The Department of Human Services is authorized to
32 shall provide financial assistance to, or on behalf
33 of, families or individuals residing in Maine whose
34 costs, wherever incurred, for hospital inpatient or
35 outpatient care, physicians' services, dentists' ser-
36 vices, drugs, appliances and other related services,
37 including skilled nursing home care as defined by the
38 department and as determined by the department to be
39 necessary, cannot be met from their own or other
40 sources, when those costs are of such magnitude as to
41 constitute a financial catastrophe for those families
42 or individuals, or when it can be determined that

1 medical indigency exists. Eligible dentists' ser-
2 vices shall be limited to: Acute care directly re-
3 lated to an accident; and oral surgical and related
4 medical procedures not involving dentition and
5 gingiva. Skilled nursing home care shall be an eli-
6 gible service only when the patient is admitted to a
7 skilled nursing facility within 7 days of discharge
8 from a general hospital; following a minimum inpa-
9 tient stay of at least 5 days. Eligibility for pay-
10 ment for skilled nursing home care shall be for a
11 maximum of 60 days in any one year, or in association
12 with any one illness episode. Financial assistance
13 for dentists' services shall be limited to payments
14 for acute care related to an accident and to oral
15 surgical and related medical procedures not involving
16 dentition and gingiva. Financial assistance for
17 skilled nursing home care shall be limited to pay-
18 ments for a maximum of 60 days in any one year or in
19 association with any one illness episode, whichever
20 is greater. Only patients admitted to a skilled nurs-
21 ing facility within 7 days of discharge from a gener-
22 al hospital following an inpatient stay of at least 5
23 days shall be eligible for financial assistance for
24 skilled nursing home care. Payments shall not be made
25 for hospital inpatient or outpatient care. Other ser-
26 VICES may be covered in accordance with the Maine
27 Medical Assistance Manual. For the purposes of this
28 chapter, "hospital" shall include a nursing institu-
29 tion conducted by and for the adherents of a recog-
30 nized church or religious denomination who depend ex-
31 clusively upon spiritual means through prayer for the
32 treatment of illness.

33 Sec. 4. 22 MRSA §4311, sub-§1-A is enacted to
34 read:

35 1-A. Municipalities reimbursed. When a municipi-
36 ality pays for expenses approved pursuant to section
37 4313 for hospital inpatient or outpatient care at any
38 hospital during the time preceding the hospital's
39 first payment year, as defined in section 396-C, sub-
40 section 1, on behalf of any person who is otherwise
41 eligible and who would have been entitled to receive
42 payments for hospital care if that care had been ren-
43 dered prior to May 1, 1984, for services under the
44 Catastrophic Illness Program, section 3185, the de-
45 partment shall reimburse the municipality for 100% of

1 costs to be incurred by the program in the same
2 manner as required for the General Fund in chap-
3 ters 145 and 149.

4 PART Z

5 2 MRSA §6-C is enacted to read:

6 §6-C. Governor's approval

7 Notwithstanding any other provision of law, the
8 salaries of all unclassified employees with a salary
9 level above \$30,000 shall be subject to the approval
10 of the Governor. This section applies only to the
11 following authorities and commissions: The Maine
12 Housing Authority, the Finance Authority of Maine,
13 the Maine Turnpike Authority and the Maine Health
14 Care Finance Commission, and shall apply only to em-
15 ployees hired after the effective date of this sec-
16 tion.

17 PART Z-1

18 Adjustments. Notwithstanding any other provision
19 of law, "employer assistants" employed by the Workers'
20 Compensation Commission shall be paid a salary equal
21 to that paid to state employees in professional and
22 technical Range 24. The position of assistant to the
23 director shall be authorized and that position shall
24 be paid a salary equal to state employees in profes-
25 sional and technical Range 21.

26 PART Z-2

27 22 MRSA §3761, as enacted by PL 1983, c. 477, Pt.
28 E, sub-Pt. 9, §1, is amended to read:

29 §3761. Emergency assistance

30 The department, at the discretion of the commis-
31 sioner, may establish and operate a program of emer-
32 gency assistance to needy families with children
33 within the United States Social Security Act, Title
34 IV-A, Section 406(e), and any amendments and addi-
35 tions thereto. The department shall not expend more
36 than ~~\$500,000~~ \$750,000 of state general assistance
37 funds for the purposes of covering the cost of the

1 program.

2 This program shall provide benefits to needy fam-
3 ilies with children in emergency situations in which
4 the family is deprived of the basic necessities es-
5 sential to their support, including, but not limited
6 to, utility terminations, lack of adequate shelter,
7 fire and other natural disasters. The program shall
8 not be used to supplant local responsibility for op-
9 erating or funding a general assistance program.

10 The department may establish eligibility guide-
11 lines and limits on services covered under this pro-
12 gram and shall report to the ~~Second~~ First Regular
13 Session of the ~~111th~~ 112th Legislature as to the
14 progress made in the ~~implementation of an~~ emergency
15 assistance program.

16 PART Z-3

17 12 MRSA §802, as enacted by PL 1975, c. 375, is
18 repealed.

19 Emergency clause. In view of the emergency cited
20 in the preamble, this Act shall take effect when ap-
21 proved, except for Parts S, W and Z-2, which shall
22 become effective July 1, 1984.

23 FISCAL NOTE

24		<u>APPROPRIATIONS-ALLOCATIONS</u>		<u>REVENUES</u>	
25		<u>1983-84</u>	<u>1984-85</u>	<u>1983-84</u>	<u>1984-85</u>
26	<u>GENERAL FUND</u>				
27	Part A	\$6,015,722	\$9,659,324		
28	Part H			\$(2,016)	\$ (607)
29	Part W				1,200,000
30	<u>FEDERAL EX-</u>				
31	<u>PENDITURE</u>				
32	<u>FUND</u>				
33	Part B	4,773,635	29,738,662	4,773,635	29,738,66
34	<u>FEDERAL</u>				

1	<u>BLOCK GRANT</u>			
2	<u>FUND</u>			
3	Part C			
4	Subpart 1		2,035,865	2,387,820
5	Subpart 2	1,441,959	3,296,040	
6	<u>HEALTH CARE</u>			
7	<u>FINANCE</u>			
8	<u>COMMISSION</u>			
9	<u>FUND</u>			
10	Part D		638,841	638,841
11	<u>DAM REGIS-</u>			
12	<u>TRATION FUND</u>			
13	Part E		11,500	11,500
14	<u>ENVIRONMENTAL</u>			
15	<u>PROTECTION</u>			
16	<u>FUND</u>			
17	Part F		79,637	79,637
18	<u>LOW-LEVEL</u>			
19	<u>WASTE SITING</u>			
20	<u>FUND</u>			
21	Part G		75,000	75,000
22	<u>ALCOHOLIC</u>			
23	<u>BEVERAGE</u>			
24	<u>FUND</u>			
25	Part H	2,016	607	
26	<u>FEDERAL REV-</u>			
27	<u>ENUE SHARING</u>			
28	Part I	298,118		298,118
29	<u>OIL OVER-</u>			
30	<u>CHARGE</u>			
31	<u>REFUNDS</u>			

1 State of \$1,186,093.

2 Part K authorizes adjustments to allocations in
3 response to approved salary plans, reclassifications
4 and/or range changes; authorizes unexpended balances
5 of the funds provided to the Maine Conservation Corps
6 to carry until June 30, 1985; extends the date of re-
7 peal of Public Law 1981, chapter 480 to January 1,
8 1985; authorizes the Bureau of Alcoholic Beverages to
9 acquire electronic cash registers from available al-
10 located funds; and authorizes the consolidation of
11 certain nongeneral fund resources into administrative
12 accounts.

13 Part L provides for restrictions regarding ex-
14 penditures of any federal funds for state departments
15 or agencies for any new or expanded programs.

16 Part M provides for an amendment to the preschool
17 project sites.

18 Part N identifies line-item budget requirements
19 for all allocation acts.

20 Part O changes the lapsing date for funds appro-
21 priated to the Child Custody Study Commission.

22 Part P provides authorization for the purchase or
23 lease with option to purchase or lease purchase cer-
24 tain data processing equipment and capital items and
25 to relocate all state agencies operating from leased
26 office and related space in the Lewiston-Auburn area
27 into a central office facility.

28 Part Q provides for allocations of funds received
29 from oil overcharge refunds.

30 Part R adjusts the General Fund appropriation and
31 the Highway Fund allocation to enable the purchase of
32 the police barracks in East Machias.

33 Part S allows fees received from the issuance of
34 auctioneers' licenses to be used for carrying out the
35 Revised Statutes, Title 10, chapter 901.

36 Part T allows the Attorney General to also set
37 the salary of the law office manager.

1 Part U enacts a new chapter regarding autism and
2 the legislative intent to improve the quality and
3 availability of services to children and adults who
4 have pervasive developmental disorders.

5 Part V insures that adequate physical facilities
6 are provided for the efficient operation of the Leg-
7 islature.

8 Part W eliminates the discount on liquor sold to
9 licensees.

10 Part X amends the Catastrophic Illness Program.

11 Part Y makes changes to the telecommunication law
12 for state agencies.

13 Part Z identifies certain salaries that will be
14 subject to the approval of the Governor.

15 Part Z-1 defines salary ranges for certain em-
16 ployees of the Workers' Compensation Commission.

17 Part Z-2 increases the amount that can be used
18 for emergency assistance to needy families with chil-
19 dren within the United States Social Security Act.

20 Part Z-3 eliminates the requirement that the Bu-
21 reau of Parks and Recreation lease the restaurant fa-
22 cility at Colonial Pemaquid in Bristol.

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