

MAINE STATE LEGISLATURE

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(EMERGENCY)

SECOND REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document

No. 2413

H.P. 1821

House of Representatives, April 3, 1984

Submitted by the Joint Standing Committee on Local and County Government pursuant to Joint Order H.P. 1572.

Reported by Representative McHenry from the Committee on Local and County Government pursuant to Joint Order H.P. 1572 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-FOUR

RESOLVE, for Laying of the County Taxes
and Authorizing Expenditures of Kennebec
County for the Year 1984.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Kennebec County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1984 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of

1	1030 - County Commissioners	
2	Personal Services	28,405
3	Contractual Services	3,109
4	Commodities	975
5	1040 - Court House and Hill Building	
6	Personal Services	29,774
7	Contractual Services	32,275
8	Commodities	25,500
9	1050 - Jail - Support of Prisoners	
10	Personal Services	162,457
11	Contractual Services	77,600
12	Commodities	102,200
13	1065 - Register of Deeds	
14	Personal Services	90,169
15	Contractual Services	74,910
16	Commodities	7,000
17	1070 - Register of Probate	
18	Personal Services	70,628
19	Contractual Services	15,410
20	Commodities	5,700
21	1075 - Sheriff	
22	Personal Services	280,738
23	Contractual Services	70,000
24	Commodities	13,200
25	Capital Expenditures	10,000
26	1090 - Auditing	
27	Contractual Services	2,100
28	2000 - Interest	
29	Contractual Services	44,000
30	2005 - Extension Association	
31	Contractual Services	45,500
32	2025 - Employee Benefits	
33	Contractual Services:	
34	Maine State Retirement	
35	System	40,000
36	Social Security	65,000
37	Blue Cross-Blue Shield	36,000
38	Workers' Compensation	13,850

1	2035 - Soil Conservation	
2	Contractual Services	9,200
3	2040 - Copying	
4	Contractual Services	3,150
5	2045 - Program Grants	
6	Contractual Services:	
7	Mental Health Center	75,281
8	Clerk of Courts	1,900
9	Crisis and Counseling	10,000
10	Kennebec Regional Health	26,114
11	Central Maine Area-Aging	18,237
12	Diocesan Human Relations-	
13	Homemaker Services	25,678
14	Daycare	3,690
15	Daycare-Southern Kennebec	
16	Child Development	4,336
17	Daycare-Community Action	1,000
18	Court House Accessibility	
19	Project	52,500
20	2080 - Contingent Account	
21	Contractual Services	50,000
22	2091 - Insurance	
23	Contractual Services:	
24	Insurance on Buildings	
25	and Professional	
26	Liability	23,600
27	Unemployment Compensation	5,000
28	2092 - Association Dues	
29	Contractual Services	<u>275</u>
30	TOTAL GENERAL FUND	\$1,921,174

31 ; and be it further

32 **Sec. 3. Revenue sharing expenditures authorized.**
33 **Resolved:** That the following additional sums, based
34 on the county budget filed in the office of the Sec-
35 retary of State, are authorized as expenditures by
36 the county during the calendar year 1984, from feder-
37 al revenue sharing funds received by the county, in
38 the specific total amounts of expenditures for per-
39 sonal services, contractual services, commodities and

1 capital expenditures for the accounts in the county
2 budget:

3	<u>APPROPRIATION</u>	
4	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
5	1035 - County Treasurer	
6	Personal Services	\$26,610
7	Contractual Services	2,525
8	Commodities	740
9	1050 - Jail - Support of Prisoners	
10	Personal Services	<u>120,125</u>
11	TOTAL FEDERAL REVENUE SHARING	\$150,000

12 ; and be it further

13 **Sec. 4. Summary. Resolved:** That the figures
14 appearing in this resolve represent the total amount
15 of taxes and the total specific expenditures autho-
16 rized for the calendar year 1984. The following is a
17 summary of receipts and appropriations:

18	Total Appropriations	\$2,071,174
19	Available Credits:	
20	Estimated Revenue	\$386,142
21	Transfer from Surplus	50,000
22	Federal Revenue Sharing	<u>150,000</u>
23	Total Available Credits	<u>586,142</u>
24	Amount to be raised by taxation	\$1,485,032

25 **Emergency clause.** In view of the emergency cited
26 in the preamble, this resolve shall take effect when
27 approved.

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STATEMENT OF FACT

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The purpose of this resolve is for the laying of
the county taxes and authorizing expenditures of Ken-
nebec County for the year 1984.

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