

MAINE STATE LEGISLATURE

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(EMERGENCY)

SECOND REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document

No. 2336

H.P. 1769

House of Representatives, March 22, 1984

Submitted pursuant to Joint Order, H.P. 1756.

Reported by Representative MacEachern from the Committee on Fisheries and Wildlife pursuant to H.P. 1756 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-FOUR

AN ACT Concerning the Funding of the
Department of Inland Fisheries and
Wildlife.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, the Department of Inland Fisheries and Wildlife forsees revenues insufficient to meet its expenditures in the near future; and

Whereas, this shortage will result in a severe cash-flow problem for the department; and

1 This provides for the reallo-
2 cation of Department of In-
3 land Fisheries and Wildlife
4 funds based on a line-item
5 budget and establishes a po-
6 sition count for these funds
7 for fiscal year 1985. In ad-
8 dition to the above alloca-
9 tion, approximately \$580,000
10 will be transferred into per-
11 sonal services from funds al-
12 located elsewhere, thereby
13 increasing the total expendi-
14 tures from this account in
15 personal services to
16 \$6,997,563.

17 TOTAL PART A (\$ 339,935)

18 PART B

19 Allocation. The following funds are allocated
20 from federal funds for the fiscal year ending June
21 30, 1985, to the Department of Inland Fisheries and
22 Wildlife.

23 1984-85

24 INLAND FISHERIES AND WILDLIFE,
25 DEPARTMENT OF

26 Fisheries and Wildlife - Federal
27 Fund Account

28	Personal Services	\$1,244,346
29	All Other	697,569
30	Capital Expenditures	22,988
31		
32	TOTAL PART B	<u>\$1,964,903</u>

33 PART C

34 Allocation. The following funds are allocated

1 from the Maine Endangered and Nongame Wildlife Fund
2 for the fiscal year ending June 30, 1985, to the De-
3 partment of Inland Fisheries and Wildlife.

4 1984-85

5 INLAND FISHERIES AND WILDLIFE,
6 DEPARTMENT OF

7 Fisheries and Wildlife - General
8 Operations

9	Positions	(3)
10	Personal Services	\$ 71,195
11	All Other	78,805
12	Allocates funds from the	
13	Maine Endangered and Nongame	
14	Wildlife Fund for the manage-	
15	ment of nongame wildlife and	
16	for necessary administration	
17	and personnel costs associ-	
18	ated therewith.	
19		

20 TOTAL PART C \$150,000

21 PART D

22 Allocation. The following funds are allocated
23 from the federal funds received from the Recreational
24 Boating Safety Financial Assitance Program for the
25 fiscal year ending June 30, 1985, to the Department
26 of Inland Fisheries and Wildlife.

27 1984-85

28 INLAND FISHERIES AND WILDLIFE,
29 DEPARTMENT OF

30 Watercraft Registration - Federal
31 Aid

32	Personal Services	\$127,614
33	All Other	42,886

1 Allocates federal funds ex-
2 pected to be received from
3 the Recreational Boating
4 Safety Financial Assistance
5 Program authorized by the
6 Federal Boat Safety Act of
7 1971.
8

9 TOTAL PART D \$170,500

10 PART E

11 Commissioner of Inland Fisheries and Wildlife;
12 office. The office of the Commissioner of Inland
13 Fisheries and Wildlife in fiscal year 1985 shall in-
14 clude only the following 5 positions: Commissioner,
15 Deputy Commissioner, Administrative Secretary, Clerk
16 Stenographer III and Clerk Typist II.

17 PART F

18 Division of Fisheries and Hatcheries. The Fiscal
19 Year 1985 allocations made in this Act include the
20 following amount for the Division of Fisheries and
21 Hatcheries.

	<u>1984-85</u>
22	
23 Personal Services	\$684,108
24 All Other	362,700
25 Capital Expenditures	158,000
26	
27 TOTAL PART F	<u>\$1,204,808</u>

28 In Fiscal Year 1985, the department shall contin-
29 ue to operate 7 hatcheries and 2 rearing stations as
30 listed here: The Casco Hatchery, Dry Mills Hatchery,
31 Emden Rearing Station, Enfield Fish Hatchery, Gover-
32 nor Hill Fish Hatchery, Grand Lake Stream Hatchery,
33 New Gloucester Hatchery, Palermo Rearing Station and
34 the Phillips Hatchery. During Fiscal Year 1985, the
35 total number of hatchery positions shall be 34 perma-

1

PART J

2

12 MRSA §7757, sub-§2, as enacted by PL 1983, c. 526, §2, is amended to read:

3

4 2. Report and allocation. The Commissioner of
5 Inland Fisheries and Wildlife shall include a report
6 on the Maine Endangered and Nongame Wildlife Fund as
7 part of the report submitted to the Governor pursuant
8 to section 7034. This report shall also be submitted
9 to the joint standing committee of the Legislature
10 having jurisdiction over fisheries and wildlife. The
11 commissioner shall submit a budget for each biennium
12 in accordance with Title 5, sections 1663 to 1666.
13 The State Controller shall authorize expenditures
14 from the fund as approved by the commissioner allo-
15 cated by the Legislature.

16

PART K

17

5 MRSA §711, sub-§2, ¶A, sub-¶(8), as amended by
18 PL 1983, c. 349, §2; c. 480, Pt. A, §3; c. 489, §4;
19 and c. 566, §1, is repealed and the following enacted
20 in its place:

20

21

(8) Department of Inland Fisheries and
22 Wildlife:

22

23

(a) Deputy Commissioner;

24

(b) Game Warden Colonel; and

25

(c) Assisant to the Commissioner for
26 Public Information;

26

27

PART L

28

Sec. 1. 12 MRSA §7001, sub-§22-A is enacted to
29 read:

29

30

22-A. Migratory waterfowl. "Migratory water-
31 fowl" means anatidae or waterfowl, including brant,

31

1 wild ducks, geese and swans.

2 Sec. 2. 12 MRSA §7108 is enacted to read:

3 §7108. Migratory waterfowl permit

4 1. Issuance of permit. The commissioner or his
5 authorized agent shall issue a migratory waterfowl
6 hunting permit in the form of a stamp to applicants
7 16 years of age or older permitting them to hunt or
8 possess migratory waterfowl. Persons under 16 years
9 of age may, without a permit, hunt or possess migra-
10 tory waterfowl in accordance with chapters 701 to
11 721.

12 2. Fee. The fee for a migratory waterfowl hunt-
13 ing permit shall be \$2.50, 25¢ of which shall be re-
14 tained by the agent.

15 3. Validation. A migratory waterfowl hunting
16 permit is validated by the permittee writing his sig-
17 nature across the face of the stamp in ink.

18 4. Restrictions. The following restrictions ap-
19 ply to migratory waterfowl permits.

20 A. A migratory waterfowl hunting permit shall be
21 exhibited to any warden or employee of the de-
22 partment upon request.

23 B. A permittee shall keep an unexpired, vali-
24 dated migratory waterfowl hunting permit on his
25 person when hunting or possessing any migratory
26 waterfowl.

27 5. Design of permit; sale of prints. The design
28 of permits and sale of prints shall be as follows.

29 A. The commissioner may provide for the repro-
30 duction, sale, licensing, distribution and other
31 disposal of any art created in conjunction with
32 the permit and shall establish by rule the proce-
33 dures governing the design of the permit and re-
34 production, sale, licensing, distribution and
35 other disposal of any art created in conjunction
36 with the permit.

1 of fiscal year 1984, except the Right-of-Way Apprais-
2 er I, Auto Mechanic II, 3 full-time carpenters, 2
3 seasonal carpenters, Storehouse Clerk II and 2 pilot
4 wardens. Positions which have been eliminated, with
5 the above exceptions, due to the recent layoffs shall
6 be reinstated.

7

PART O

8 **General Fund appropriation.** Upon the receipt of
9 a General Fund appropriation, allocations contained
10 in this Act for Fisheries and Wildlife Central Admin-
11 istrative Services Account 4550.1 shall be decreased
12 by the corresponding amount according to category ap-
13 propriated.

14

PART P

15 **Sec. 1. Advisory referendum on dedication of a**
16 **percentage of the sales and use tax to the Department**
17 **of Inland Fisheries and Wildlife.** The Secretary of
18 State shall, at the next general election in the
19 month of November following passage of this Act, hold
20 an advisory referendum to determine the sentiment of
21 the people concerning dedication of 6/10 of 1% of the
22 total annual sales and use tax collections to the De-
23 partment of Inland Fisheries and Wildlife.

24 **Sec. 2. Advisory referendum procedure; submis-**
25 **sion at general election.** This advisory referendum
26 shall be submitted to the legal voters of the State
27 of Maine at the next general election in the month of
28 November following passage of this Act. The city al-
29 dermen, town selectmen and plantation assessors of
30 this State shall notify the inhabitants of their re-
31 spective cities, towns and plantations to meet, in
32 the manner prescribed by law for holding a statewide
33 election, to give their opinion on this question by
34 voting on the following:

35 "Shall 6/10 of 1% of the total annual sales and
36 use tax collections be dedicated to the Depart-
37 ment of Inland Fisheries and Wildlife?"

1	<u>Camps with an enrollment of</u>	<u>\$42</u>	<u>\$43</u>	<u>\$44</u>
2	<u>less than 50 campers</u>			
3	<u>Camps with an enrollment of 50</u>	<u>\$67</u>	<u>\$68</u>	<u>\$69</u>
4	<u>or more campers but not more</u>			
5	<u>than 75 campers</u>			
6	<u>Camps with an enrollment of</u>	<u>\$98</u>	<u>\$99</u>	<u>\$100</u>
7	<u>more than 75 campers</u>			

8 Sec. 3. 12 MRSA §7101, sub-§5, as amended by PL
9 1983, c. 588, §6, is repealed and the following en-
10 acted in its place:

11 5. Schedule of fees. The schedule of fees is as
12 follows:

13		<u>1985</u>	<u>1986</u>	<u>1987</u>
14				<u>and</u>
15				<u>after</u>
16	<u>A. Resident junior hunting</u>	<u>\$3</u>	<u>\$3</u>	<u>\$3</u>
17	<u>license</u>			
18	<u>(10 years of age or older</u>			
19	<u>and under 16)</u>			
20	<u>B. Resident hunting license</u>	<u>\$13</u>	<u>\$14</u>	<u>\$15</u>
21	<u>(16 years of age or older)</u>			
22	<u>C. Resident combination hunt-</u>	<u>\$24</u>	<u>\$26</u>	<u>\$28</u>
23	<u>ing and fishing license</u>			
24	<u>C-1. Resident supersport</u>	<u>\$34</u>	<u>\$36</u>	<u>\$38</u>
25	<u>license</u>			
26	<u>D. Resident combination arch-</u>	<u>\$24</u>	<u>\$26</u>	<u>\$28</u>
27	<u>ery hunting and fishing</u>			
28	<u>license</u>			
29	<u>E. Nonresident junior hunting</u>	<u>\$23</u>	<u>\$23</u>	<u>\$23</u>
30	<u>license</u>			
31	<u>(10 years of age or older</u>			
32	<u>and under 16)</u>			

1	<u>(Permits hunting of all spe-</u>			
2	<u>cies, except deer and bear</u>			
3	<u>with firearms)</u>			
4	<u>F. Nonresident small game</u>	<u>\$45</u>	<u>\$46</u>	<u>\$47</u>
5	<u>hunting license</u>			
6	<u>(Permits hunting of all spe-</u>			
7	<u>cies, except deer and bear)</u>			
8	<u>G. Nonresident big game hunt-</u>	<u>\$75</u>	<u>\$76</u>	<u>\$77</u>
9	<u>ing license</u>			
10	<u>(Permits hunting of all spe-</u>			
11	<u>cies, including deer and</u>			
12	<u>bear)</u>			
13	<u>H. Nonresident combination</u>	<u>\$103</u>	<u>\$105</u>	<u>\$107</u>
14	<u>hunting and fishing license</u>			
15	<u>I. Alien small game hunting</u>	<u>\$60</u>	<u>\$61</u>	<u>\$62</u>
16	<u>license</u>			
17	<u>(Permits hunting of all spe-</u>			
18	<u>cies, except deer and bear)</u>			
19	<u>J. Alien big game hunting</u>	<u>\$115</u>	<u>\$116</u>	<u>\$117</u>
20	<u>license</u>			
21	<u>(Permits hunting of all spe-</u>			
22	<u>cies, including deer and</u>			
23	<u>bear)</u>			
24	<u>K. Alien combination hunting</u>	<u>\$156</u>	<u>\$158</u>	<u>\$160</u>
25	<u>and fishing license</u>			
26	Sec. 4. 12 MRSA §7102, sub-§3, as amended by PL			
27	1983, c. 588, §7, is repealed and the following en-			
28	acted in its place:			
29	<u>3. Schedule of fees. The schedule of fees is as</u>			
30	<u>follows:</u>			
31		<u>1985</u>	<u>1986</u>	<u>1987</u>
32				<u>and</u>
33				<u>after</u>

1	<u>A. Resident archery license</u>	<u>\$13</u>	<u>\$14</u>	<u>\$15</u>
2	<u>B. Resident combination archery hunting and fishing license</u>	<u>\$24</u>	<u>\$26</u>	<u>\$28</u>
3				
4				
5	<u>(Available from the department in Augusta only)</u>			
6				
7	<u>C. Nonresident archery license</u>	<u>\$45</u>	<u>\$46</u>	<u>\$47</u>
8				
9	<u>D. Alien archery license</u>	<u>\$60</u>	<u>\$61</u>	<u>\$62</u>

10 Sec. 5. 12 MRSA §7103, sub-§3, as amended by PL
11 1979, c. 543, §10, is further amended to read:

12 3. Fee. The fee for a falconry license shall be
13 \$15 \$17 for 1985, \$18 for 1986 and \$19 for 1987 and
14 every year thereafter.

15 Sec. 6. 12 MRSA §7104, sub-§3, as enacted by PL
16 1979, c. 420, §1, is amended to read:

17 3. Fees.

18 A. The operator of a commercial shooting area
19 shall pay an initial license fee of ~~\$325~~ \$327 for
20 1985, \$328 for 1986 and \$329 for 1987 and every
21 year thereafter, for the first year of operation.

22 B. The operator of a commercial shooting area
23 shall pay a fee of ~~\$125~~ \$127 for 1985, \$128 for
24 1986 and \$129 for 1987 and every year thereafter
25 before July 1st of each successive year of operation.
26

27 Sec. 7. 12 MRSA §7105, sub-§2, as amended by PL
28 1983, c. 588, §8, is further amended to read:

29 2. Fee. The fee for a special commercial shoot-
30 ing area hunting license is ~~\$11~~ \$13 for 1985, \$14 for
31 1986 and \$15 for 1987 and every year thereafter.

32 Sec. 8. 12 MRSA §7151, sub-§5, as amended by PL
33 1983, c. 588, §9, is repealed and the following en-

1 acted in its place:

2 5. Schedule of fees.

	<u>1985</u>	<u>1986</u>	<u>1987</u> <u>and</u> <u>after</u>	
3				
4				
5				
6	<u>A. Resident fishing license</u>	<u>\$13</u>	<u>\$14</u>	<u>\$15</u>
7	<u>(16 years of age or older)</u>			
8	<u>B. Resident combination hunt-</u>	<u>\$24</u>	<u>\$26</u>	<u>\$28</u>
9	<u>ing and fishing license</u>			
10	<u>C. Resident combination arch-</u>	<u>\$24</u>	<u>\$26</u>	<u>\$28</u>
11	<u>ery hunting and fishing</u>			
12	<u>license</u>			
13	<u>D. Junior nonresident fishing</u>	<u>\$5</u>	<u>\$5</u>	<u>\$5</u>
14	<u>license</u>			
15	<u>(12 years of age or older</u>			
16	<u>and under 16)</u>			
17	<u>E. Resident or nonresident</u>	<u>\$15</u>	<u>\$16</u>	<u>\$17</u>
18	<u>3-day fishing license</u>			
19	<u>(Valid for 3 days from date</u>			
20	<u>indicated on license)</u>			
21	<u>F. Nonresident 7-day fishing</u>	<u>\$24</u>	<u>\$25</u>	<u>\$26</u>
22	<u>license</u>			
23	<u>(Valid for 7 days from date</u>			
24	<u>indicated on license)</u>			
25	<u>G. Nonresident 15-day fishing</u>	<u>\$28</u>	<u>\$29</u>	<u>\$30</u>
26	<u>license</u>			
27	<u>(Valid for 15 days from date</u>			
28	<u>indicated on license)</u>			
29	<u>H. Nonresident season fishing</u>	<u>\$40</u>	<u>\$41</u>	<u>\$42</u>
30	<u>license</u>			
31	<u>(16 years of age or older)</u>			

1 I. Alien season fishing \$60 \$61 \$62
2 license

3 (16 years of age or older)

4 Sec. 9. 12 MRSA §7171, sub-§2, as amended by PL
5 1983, c. 588, §10, is further amended to read:

6 2. Fee. The fee for a live bait dealer's li-
7 cense shall be \$17 for each calendar year \$19 for
8 calendar year 1985, \$20 for calendar year 1986 and
9 \$21 for calendar year 1987 and every calendar year
10 thereafter.

11 Sec. 10. 12 MRSA §7301, sub-§7, as amended by PL
12 1983, c. 588, §11, is further amended to read:

13 7. Fee. The annual fee for a resident guide li-
14 cense is \$36 \$38 for 1985, \$39 for 1986 and \$40 for
15 1987 and every year thereafter. The annual fee for a
16 nonresident guide license is \$138 \$140 for 1985, \$141
17 for 1986 and \$142 for 1987 and every year thereafter.
18 The annual fee for an alien guide license is \$163
19 \$165 for 1985, \$166 for 1986 and \$167 for 1987 and
20 every year thereafter.

21 Sec. 11. 12 MRSA §7133, sub-§4, as enacted by PL
22 1979, c. 729, §2, is repealed and the following en-
23 acted in its place:

24 4. Schedule of fees.

	<u>1985</u>	<u>1986</u>	<u>1987</u> <u>and</u> <u>after</u>
--	-------------	-------------	---

25			
26			
27			
28	<u>A. Resident trapping</u>	<u>\$27</u>	<u>\$28</u> <u>\$29</u>

29	<u>B. Resident junior trapping</u>	<u>\$5</u>	<u>\$5</u> <u>\$5</u>
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30 (10 years of age or older
31 and under 16 years)

32	<u>C. Nonresident trapping</u>	<u>\$302</u>	<u>\$303</u> <u>\$304</u>
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33 Sec. 12. 12 MRSA §7152, sub-§3, ¶¶A and B, as

1 amended by PL 1981, c. 662, §§4 and 6, are further
2 amended to read:

3 A. The fee for an Atlantic salmon permit shall
4 be ~~\$4~~ \$6 for 1985, \$7 for 1986 and \$8 for 1987
5 and every year thereafter for any resident 16
6 years of age or older.

7 B. The fee for an Atlantic salmon permit shall
8 be ~~\$30~~ \$32 for 1985, \$33 for 1986 and \$34 for
9 1987 and every year thereafter for any nonresi-
10 dent 16 years of age or older.

11 Sec. 13. 12 MRSA §7153, sub-§2, as enacted by PL
12 1979, c. 543, §16, is amended to read:

13 2. Fee. The minimum fee for these permits shall
14 be ~~\$34~~ \$36 for 1985, \$37 for 1986 and \$38 for 1987
15 and every year thereafter.

16 Sec. 14. 12 MRSA §7154, sub-§3, as repealed and
17 replaced by PL 1979, c. 543, §17, is repealed and
18 the following enacted in its place:

19 3. Fee. The fee for a tournament permit shall
20 be:

	<u>1985</u>	<u>1986</u>	<u>1987</u> <u>and</u> <u>after</u>
21			
22			
23			
24	A. <u>For a tournament with 20</u>		
25	<u>or less participants, who are</u>		
26	<u>all members of the sponsoring</u>		
27	<u>club</u>	<u>\$9</u>	<u>\$10</u> <u>\$11</u>
28	B. <u>For all other tournaments</u>	<u>\$29</u>	<u>\$30</u> <u>\$31</u>

29 Sec. 15. 12 MRSA §7172, sub-§2, as amended by PL
30 1979, c. 543, §20, is further amended to read:

31 2. Fee. The fee for a live smelt bait dealer's
32 license shall be ~~\$62~~ for each calendar year \$64 for
33 calendar year 1985, \$65 for calendar year 1986 and
34 \$66 for calendar year 1987 and each calendar year
35 thereafter.

1 Sec. 16. 12 MRSA §7201, sub-§2, as amended by PL
2 1979, c. 543, §21, is further amended to read:

3 2. Fee. The fee for a license to sell commer-
4 cially grown or imported fish shall be ~~§17~~ \$19 for
5 1985, \$20 for 1986 and \$21 for 1987 and every year
6 thereafter.

7 Sec. 17. 12 MRSA §7205, sub-§2, as amended by PL
8 1981, c. 644, §12, is further amended to read:

9 2. Fee. The fee for such a license shall be ~~§17~~
10 \$19 for 1985, \$20 for 1986 and \$21 for 1987 and every
11 year thereafter.

12 Sec. 18. 12 MRSA §7231, sub-§3, as amended by PL
13 1981, c. 12, §3, is further amended to read:

14 3. Fee. The fee for a wildlife exhibit permit is
15 ~~§65~~ \$67 for 1985, \$68 for 1986 and \$69 for 1987 and
16 every year thereafter.

17 Sec. 19. 12 MRSA §7235, sub-§2, as repealed and
18 replaced by PL 1979, c. 543, §24, is amended to read:

19 2. Fee. The annual fee for a breeder's license
20 is ~~§15~~ \$17 for 1985, \$18 for 1986 and \$19 for 1987
21 and every year thereafter.

22 Sec. 20. 12 MRSA §7303, sub-5, as enacted by PL
23 1979, c. 543, §27, is amended to read:

24 5. Fee. The initial qualifying fee for a trip
25 leader's permit shall be ~~§10~~ \$12 for 1985, \$13 for
26 1986 and \$14 for 1987 and every year thereafter.
27 Persons may annually renew this permit upon payment
28 of ~~§5~~ \$7 for 1985, \$8 for 1986 and \$9 for 1987 and
29 every year thereafter.

30 Sec. 21. 12 MRSA §7331, sub-§2, as amended by PL
31 1979, c. 543, §28, is further amended to read:

32 2. Fee. The fee for a special dog training area
33 license is ~~§17~~ \$19 for 1985, \$20 for 1986 and \$21 for
34 1987 and every year thereafter.

35 Sec. 22. 12 MRSA §7332, sub-§2, as amended by PL

1 1979, c. 543, §29, is further amended to read:

2 2. Fee. The fee for a license to hold field tri-
3 als for sporting dogs is ~~\$17~~ \$19 for 1985, \$20 for
4 1986 and \$21 for 1987 and every year thereafter.

5 Sec. 23. 12 MRSA §7351, sub-§2, as amended by PL
6 1979, c. 543, §31, is further amended to read:

7 2. Fee. Residents shall pay an annual fee of \$9
8 \$11 for 1985, \$12 for 1986 and \$13 for 1987 and every
9 year thereafter and alien residents shall pay an an-
10 nual fee of ~~\$35~~ \$37 for 1985, \$38 for 1986 and \$39
11 for 1987 and every year thereafter for a taxidermist
12 license.

13 Sec. 24. 12 MRSA §7352, sub-§2, as amended by PL
14 1979, c. 729, §3, is further amended to read:

15 2. Fee. The annual fee for a hide dealer's li-
16 cense shall be ~~\$50~~ \$52 for 1985, \$53 for 1986 and \$54
17 for 1987 and every year thereafter for residents and
18 ~~\$100~~ \$102 for 1985, \$103 for 1986 and \$104 for 1987
19 and every year thereafter for nonresidents.

20 Emergency clause. In view of the emergency cited
21 in the preamble, this Act shall take effect when ap-
22 proved, except for Part Q which shall take effect on
23 January 1, 1985.

24 FISCAL NOTE

25 This bill makes changes concerning the allocation
26 of funds for the Department of Inland Fisheries and
27 Wildlife as follows: Part A has a net deallocation of
28 \$339,935 in fiscal year 1985, Part B has a net allo-
29 cation of \$1,964,903 for fiscal year 1985, Part C has
30 a net allocation for fiscal year 1985 of \$150,000,
31 and Part D has a net allocation of \$170,500 for fis-
32 cal year 1985. Part H will result in a cost to the
33 department of interest accrued on funds borrowed from
34 the General Fund of an amount to be determined. Part
35 L will increase department revenues by approximately
36 \$319,000 in fiscal year 1985. These revenues are ex-
37 pected to decrease by 50%-60% after the first year of

1 issuance. Part P will result in a cost to the Gener-
2 al Fund of the amount of the cost of referendum. In
3 addition, 6/10 of 1% of total annual sales and use
4 tax collections amounts to approximately \$2,000,000
5 based on the sales and use tax estimated revenues for
6 fiscal year 1985. If this Part results in future en-
7 actment of such legislation, there will be an annual
8 loss of revenue to the General Fund of an estimated
9 \$2,000,000. Part Q will result in an increase in de-
10 partment revenues due to the sale of licenses by an
11 estimated \$332,000 in fiscal year 1985, an estimated
12 \$1,494,000 in fiscal year 1986 and an estimated
13 \$1,992,000 in fiscal year 1987. These revenue fig-
14 ures do not make any provision for sales resistance.

15 STATEMENT OF FACT

16 Part A allocates funds in line-item form for fis-
17 cal year 1984-85 to the Department of Inland Fisher-
18 ies and Wildlife and establishes a position count.

19 Part B allocates federal funds for the operation
20 of the Department of Inland Fisheries and Wildlife
21 for fiscal year 1984-85

22 Part C allocates funds from the Maine Endangered
23 and Nongame Wildlife Fund for fiscal year 1984-85 to
24 the Department of Inland Fisheries and Wildlife.

25 Part D allocates federal funds received from the
26 Recreational Boating Safety Financial Assistance Pro-
27 gram for fiscal year 1984-85 to the Department of In-
28 land Fisheries and Wildlife.

29 Part E ensures the elimination of the position of
30 Staff Attorney and Assistant to the Commissioner.

31 Part F contains provisions governing the expendi-
32 ture of funds for the Division of Fisheries and
33 Hatcheries and provides that personnel shall not be
34 reassigned to other positions within the division.

35 Part G provides that Capital Expenditures in fis-
36 cal year 1985 will be the first line-item category to
37 be reduced if the department needs to bring expendi-
38 tures into line with revenues. This Part also

1 freezes the level of expenditures in fiscal year
2 1983-84 on Capital Expenditures.

3 Part H provides for the borrowing of up to
4 \$1,000,000 from the General Fund to be paid back with
5 interest by June 30, 1985.

6 Part I requires the department to keep a flight
7 plan and journal system and provide a summary to the
8 joint standing committee of the Legislature have ju-
9 risdiction over inland fisheries and wildlife.

10 Part J provides for a report on the Nongame Wild-
11 life Program and ensures that all funds expended are
12 allocated by the Legislature.

13 Part K adjusts the statutes to comply with Part
14 E.

15 Part L requires the purchase of a migratory wa-
16 terfowl permit in the form of a stamp to hunt migra-
17 tory waterfowl. This stamp is in addition to a fed-
18 eral stamp which is currently required. It autho-
19 rizes the Commissioner of Inland Fisheries and Wild-
20 life to conduct an art contest to select the design
21 of the stamp and any related art work, such as
22 prints. Sale of the stamps and prints should provide
23 additional operating revenues to the department.

24 In order to expedite the design and reproduction
25 of stamps and their art work for the 1984 fall sea-
26 son, it is necessary to give the commissioner author-
27 ity, for the 1984 season, to contract directly with
28 marketing representatives prior to the promulgation
29 of any rules to carry out the Migratory Waterfowl
30 Stamp Program.

31 Administrative costs of the program are assumed
32 by the marketing representative and no department
33 funds will be required to administer this program.

34 Part M ensures that an evaluation report on ac-
35 tivities carried out by the Division of Fisheries and
36 Hatcheries and the Division of Wildlife Management
37 and Visitors Center be provided to the joint standing
38 committee of the Legislature have jurisdiction over
39 inland fisheries and wildlife.

1 Part N reinstates the majority of positions that
2 have been eliminated due to the staff layoffs by the
3 Department of Inland Fisheries and Wildlife.

4 Part O provides that the allocation of funds in
5 Part A will be decreased automatically by any appro-
6 priation from the General Fund.

7 Part P provides a referendum to determine the
8 sentiment of the people as to whether or not 6/10 of
9 1% of the total annual sales and use tax collections
10 should be dedicated to the Department of Inland Fish-
11 eries and Wildlife.

12 Part Q provides for across-the-board increases in
13 the license fees of \$2 in fiscal year 1984-85, plus
14 an additional \$1 in fiscal year 1986, and an addi-
15 tional \$1 in fiscal year 1987, except for combination
16 licenses which will increase by \$4 in fiscal year
17 1985, \$2 in fiscal year 1986 and \$2 in fiscal year
18 1987. There is no increase in the junior licenses.

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