

MAINE STATE LEGISLATURE

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(EMERGENCY)

SECOND REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document

No. 2328

H.P. 1766

House of Representatives, March 22, 1984

Submitted by the Joint Standing Committee on Local and County Government pursuant to Joint Order H.P. 1572.

Reported by Representative Walker from the Committee on Local and County Government pursuant to H.P. 1572 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-FOUR

RESOLVE, for Laying of the County Taxes
and Authorizing Expenditures of Franklin
County for the Year 1984.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Franklin County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1984 hereinafter mentioned be immediately assessed, in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following

1	Joint Budget	1,500
2	Capital Expenditures	200
3	1030 - County Commissioners	
4	Personal Services	27,217
5	Contractual Services	16,700
6	Commodities	1,050
7	Capital Expenditures	2,500
8	1035 - County Treasurer	
9	Personal Services	11,642
10	Contractual Services	1,450
11	Commodities	450
12	1040 - Court House	
13	Personal Services	10,128
14	Contractual Services	50,710
15	Commodities	14,100
16	1050 - Jail - Support of Prisoners	
17	Personal Services	192,473
18	Contractual Services	29,696
19	Commodities	73,250
20	Capital Expenditures	4,350
21	1065 - Register of Deeds	
22	Personal Services	33,637
23	Contractual Services	17,725
24	Commodities	1,725
25	1070 - Registry of Probate	
26	Personal Services	32,849
27	Contractual Services	5,170
28	Commodities	650
29	Capital Expenditures	500
30	1075 - Sheriff	
31	Personal Services	186,959
32	Contractual Services	73,136
33	Commodities	4,450
34	Capital Expenditures	6,100
35	1080 - Economic Development	
36	Personal Services	13,923
37	Contractual Services	7,120
38	Commodities	450
39	Capital Expenditures	1,000

1	1090 - Auditing	
2	Contractual Services	2,500
3	1095 - Debt Service	
4	Principal	65,000
5	Interest	132,163
6	2000 - Interest	
7	Tax Anticipation Notes	10,000
8	2025 - Employees Benefits	
9	Contractual Services:	
10	Maine State Retirement System	17,000
11	Social Security	38,000
12	Blue Cross/Blue Shield	25,000
13	2050 - Insurance - Volunteer Fire-	
14	fighters	
15	Contractual Services	4,000
16	2060 - Sugarloaf Airport	
17	Contractual Services	5,650
18	2075 - Capital Reserve	
19	Contractual Services:	
20	Police Cruisers	15,995
21	Handicapped Accessibility	35,000
22	2090 - Miscellaneous	
23	Contractual Services	<u>100</u>
24	TOTAL GENERAL FUND	\$1,255,714

25 ; and be it further

26 **Sec. 3. Revenue sharing expenditures authorized.**
27 **Resolved:** That the following additional sums, based
28 on the county budget filed in the office of the Sec-
29 retary of State, are authorized as expenditures by
30 the county during the calendar year 1984 from federal
31 revenue sharing funds received by the county, in the
32 specific total amounts of expenditures for personal
33 services, contractual services, commodities and capi-
34 tal expenditures for the accounts in the county bud-
35 get:

1	APPROPRIATION	
2	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
3	2005 - Extension Services	
4	Contractual Services	\$27,400
5	2010 - Androscoggin Valley Council of	
6	Governments	
7	Contractual Services	900
8	2035 - Franklin County Soil and Water	
9	Contractual Services	13,300
10	2045 - Program Grants	
11	Contractual Services:	
12	Franklin County Basic	
13	Adult Education	10,900
14	Western Maine Transportation	4,500
15	Franklin County Community Action	19,500
16	Tri-County Mental Health	16,350
17	2075 - Capital Reserve	
18	Police Cruisers	5,000
19	2095 - Maine Publicity Bureau	
20	Contractual Services	<u>1,500</u>
21	TOTAL FEDERAL REVENUE SHARING	\$99,350
22		; and be it further
23	Sec. 4. Summary. Resolved: That the figures	
24	appearing in this resolve represent the total amount	
25	of taxes and the total specific expenditures autho-	
26	rized for the calendar year 1984. The following is a	
27	summary of receipts and appropriations:	
28	Total Appropriations	\$1,355,064
29	Available Credits:	
30	Estimated Revenue	\$100,000
31	Transfer from Surplus	175,000
32	Federal Revenue Sharing	99,350
33	Transfer from Railroad	
34	Subsidy Capital	

