

MAINE STATE LEGISLATURE

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(EMERGENCY)

SECOND REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document

No. 2322

H.P. 1757 House of Representatives, March 22, 1984

Submitted by the Joint Standing Committee on Local and County Government pursuant to Joint Order, H.P. 1572.

Reported by Representative McHenry from the Committee on Local and County Government pursuant to H.P. 1572 and printed under Joint Rule 2.
EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-FOUR

RESOLVE, for the Laying of the County Taxes and Authorizing Expenditures of Penobscot County for the Year 1984.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Penobscot County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1984 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of

1	Commodities	4,900
2	Capital Expenditures	6,000
3		
4	1030 - County Commissioners	
5	Personal Services	18,408
6	Contractual Services	5,990
7	Commodities	550
8		
9	1035 - County Treasurer	
10	Personal Services	48,724
11	Contractual Services	10,810
12	Commodities	2,286
13		
14	1040 - County Buildings	
15	Personal Services	71,448
16	Contractual Services	95,800
17	Commodities	82,675
18		
19	1050 - Jail - Support of Prisoners	
20	Personal Services	427,484
21	Contractual Services	114,925
22	Commodities	81,300
23	Capital Expenditures	32,200
24		
25	1065 - Register of Deeds	
26	Personal Services	75,452
27	Contractual Services	82,150
28	Commodities	4,200
29	Capital Expenditures	4,950
30		
31	1070 - Registry of Probate	
32	Personal Services	81,744
33	Contractual Services	18,305
34	Commodities	2,850
35	Capital Expenditures	3,100
36		
37	1075 - Sheriff	
38	Personal Services	63,016
39	Contractual Services	71,470
40	Commodities	9,350
41	Capital Expenditures	29,500
42		
43	1079 - Sheriff - Civil Process	
44	Personal Services	38,792
45	Contractual Services	8,350
46	Commodities	2,400
47	Capital Expenditures	10,000

1	1090 - Auditing	
2	Contractual Services	4,500
3		
4	1095 - Debt Service	
5	Principal	10,000
6	Interest	600
7		
8	2000 - Interest	
9	Contractual Services	45,000
10		
11	2005 - Extension Service	
12	Contractual Services	48,500
13		
14	2025 - Employee Benefits	
15	Contractual Services:	
16	Unemployment Compensation	10,000
17	Maine State Retirement Sys-	
18	tem	40,000
19	Social Security	76,509
20	Blue Cross/Blue Shield	65,000
21		
22	2035 - Soil Conservation	
23	Personal Services	11,804
24		
25	2045 - Program Grants	
26	Contractual Services:	
27	Eastern Maine Development	
28	Corporation	44,460
29	Penquis Program	27,500
30	Green Valley Association	5,600
31		
32	2075 - Capital Reserves	
33	Contractual Services:	
34	Bridges	10,000
35	Building Improvements	40,000
36		
37	2076 - Jail Study	
38	Personal Services	4,758
39	Contractual Services	50,000
40		
41	2085 - Insurance	
42	Contractual Services	62,000
43		
44	2086 - Dues	
45	Contractual Services	1,650
46		
	2088 - Roads and Mapping	

1	Personal Services	26,364
2	Contractual Services	2,875
3	Commodities	300
4		
5	2090 - Telecommunications	
6	Contractual Services	15,200
7	Commodities	200
8	Capital Expenditures	4,000
9		
10	2091 - Labor Relations	
11	Contractual Services	15,000
12		
13	2092 - Wage Adjustments	
14	Personal Services	70,000
15		
16	2093 - Mattawamkeag Park	
17	Personal Services	<u>5,000</u>
18	TOTAL GENERAL FUND	\$2,402,844
19		
20		; and be it further

21 Sec. 3. Revenue sharing expenditures autho-
22 rized. Resolved: That the following additional
23 sums, based on the county budget filed in the office
24 of the Secretary of State, are authorized as expendi-
25 tures by the county during the calendar year 1984,
26 from federal revenue sharing funds received by the
27 county, in the specific total amounts of expenditures
28 for personal services, contractual services, commodi-
29 ties and capital expenditures for the accounts in the
30 county budget:

31	<u>APPROPRIATION</u>	
32	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
33		
34	1025 - District Attorney	
35	Personal Services	\$ 64,800
36		
37	1030 - County Commissioners	
38	Contractual Services:	
39	Advertising and	
40	Miscellaneous Revenue	
41	Sharing Expenses	600
42	1050 - Jail - Support of Prisoners	
43	Personal Services	64,800
44		

1 1075 - Sheriff
 2 Personal Services 64,800
 3
 4 TOTAL REVENUE SHARING \$195,000
 5
 6 ; and be it further

7 Sec. 4. Summary. Resolved: That the figures
 8 appearing in this resolve represent the total amount
 9 of taxes and the total specific expenditures autho-
 10 rized for the calendar year 1984. The following is a
 11 summary of receipts and appropriations:

12	Total Appropriations	\$2,597,844
13		
14	Available Credits:	
15	Estimated Revenue	\$564,102
16	Federal Revenue Sharing	195,000
17	Transfer from Surplus	<u>220,000</u>
18	Total Available Credits	<u>979,102</u>
19		
20	Amount to be raised by taxation	\$1,618,742
21		

22 Emergency clause. In view of the emergency
 23 cited in the preamble, this resolve shall take effect
 24 when approved.

25 STATEMENT OF FACT

26 The purpose of this resolve is for the laying of
 27 the county taxes and authorizing expenditures of
 28 Penobscot County for the year 1984.

29 6292031784