

MAINE STATE LEGISLATURE

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(EMERGENCY)

SECOND REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document

No. 2305

H.P. 1749

House of Representatives, March 20, 1984

Submitted by the Joint Standing Committee on Local and County Government pursuant to Joint Order H.P. 1572.

Reported by Representative Daggett from the Committee on Local and County Government pursuant to H.P. 1572 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-FOUR

RESOLVE, for Laying of the County Taxes
and Authorizing Expenditures of Lincoln
County for the Year 1984.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Lincoln County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1984 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following

1		Commodities	900
2		Capital Expenditures	1,350
3	1030 -	County Commissioners	
4		Personal Services	39,668
5		Contractual Services	9,285
6		Commodities	825
7	1035 -	County Treasurer	
8		Personal Services	12,105
9		Contractual Services	2,060
10		Commodities	250
11	1040 -	County Buildings	
12		Personal Services	25,086
13		Contractual Services	51,460
14		Commodities	13,400
15		Capital Expenditures	700
16	1050 -	Jail - Support of Prisoners	
17		Personal Services	30,945
18		Contractual Services	64,750
19		Commodities	11,850
20		Capital Expenditures	10,825
21	1051 -	Law Enforcement-Jail Facility	
22		Commodities	4,500
23		Capital Expenditures	7,500
24	1065 -	Register of Deeds	
25		Personal Services	58,741
26		Contractual Services	28,950
27		Commodities	1,250
28		Capital Expenditures	1,750
29	1070 -	Registry of Probate	
30		Personal Services	44,176
31		Contractual Services	4,460
32		Commodities	2,050
33		Capital Expenditures	860
34	1075 -	Sheriff	
35		Personal Services	311,858
36		Contractual Services	71,050
37		Commodities	15,750
38		Capital Expenditures	4,400

1	1080 - Advertising and Promotion	
2	Contractual Services	115
3	1090 - Auditing	
4	Contractual Services	2,500
5	1095 - Debt Service	
6	Contractual Services:	
7	Principal	20,000
8	Interest	28,530
9	2000 - Interest	
10	Contractual Services	35,000
11	2005 - Knox-Lincoln	
12	Extension Service	
13	Contractual Services	18,500
14	2025 - Employees Benefits	
15	Contractual Services:	
16	Workers' Compensation	25,000
17	Social Security	44,500
18	Group Life Insurance	4,880
19	Group Medical Insurance	59,400
20	Maine State Retirement	26,500
21	2035 - Soil-Water Conservation	
22	Contractual Services	5,462
23	2040 - Photocopier	
24	Contractual Services	2,000
25	Commodities	1,500
26	2045 - Program Grants	
27	Contractual Services:	
28	Maine Publicity Bureau	1,000
29	Sheriff Department -	
30	Matching Funds	500
31	Regular	850
32	Time and Tide R. C. and D.	350
33	Municipal Officials	
34	Association	100
35	2046 - Juvenile Youth Aide Bureau	
36	Personal Services	15,023
37	Contractual Services	2,852
38	Commodities	250

1	2075 - Capital Reserve	
2	Contractual Services:	
3	Buildings and grounds	6,000
4	A-95 Review Planning	500
5	Capital Improvements	65,000
6	Liability Insurance	
7	Noncounty vehicles	1,000
8	2080 - Contingent	
9	Contractual Services	50,000
10	2090 - County Records	
11	Personal Services	11,606
12	Contractual Services	200
13	TOTAL GENERAL FUND	\$1,362,851

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; and be it further

15 Sec. 3. Revenue sharing expenditures autho-
16 rized. Resolved: That the following additional
17 sums, based on the county budget filed in the office
18 of the Secretary of State, are authorized as expendi-
19 tures by the county during the calendar year 1984,
20 from federal revenue sharing funds received by the
21 county, in the specific total amounts of expenditures
22 for personal services, contractual services, commodi-
23 ties and capital expenditures for the accounts in the
24 county budget:

25	<u>APPROPRIATION</u>	
26	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
27	1005 - Superior Court	
28	Contractual Services	\$ 31,885
29	1075 - Sheriff	
30	Capital Expenditures	25,250
31	1090 - Auditing	
32	Contractual Services	1,000
33	2045 - Program Grants	
34	Contractual Services:	
35	Dyers Valley Day Care	
36	Center	6,000

1	Senior Citizens' Service -	
2	Boothbay Area	600
3	Newcastle Area	1,000
4	Regular	
5	Contractual Services	2,600
6	Commodities	110
7	2075 - Capital Reserve	
8	Contractual Services:	
9	Solid Waste Management	7,000
10	2091 - Solid Waste Management - Recycling	
11	Personal Services	24,986
12	Contractual Services	23,551
13	Commodities	2,450
14	Capital Expenditures	<u>300</u>

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15	TOTAL FEDERAL REVENUE SHARING	\$126,732

16 ; and be it further

17 **Sec. 4. Summary. Resolved:** That the figures
 18 appearing in this resolve represent the total amount
 19 of taxes and the total specific expenditures autho-
 20 rized for the calendar year 1984. The following is a
 21 summary of receipts and appropriations:

22	Total Appropriations	\$1,489,583
23	Available Credits:	
24	Estimated Revenue	\$173,624
25	Federal Revenue Sharing	<u>126,732</u>
26	Total Available Credits	<u>300,356</u>
27	Amount to be raised by taxation	\$1,189,227

28 **Emergency clause.** In view of the emergency cited
 29 in the preamble, this resolve shall take effect when
 30 approved.

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STATEMENT OF FACT

The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Lincoln County for the year 1984.

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