

MAINE STATE LEGISLATURE

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(EMERGENCY)

SECOND REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document

No. 2287

H.P. 1734

House of Representatives, March 19, 1984

Submitted by the Joint Standing Committee on Local and County Government pursuant to Joint Order H.P. 1572.

Reported by Representative Rotondi from the Committee on Local and County Government pursuant to H.P. 1572 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-FOUR

**RESOLVE, for Laying of the County Taxes
and Authorizing Expenditures of Somerset
County for the Year 1984.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Somerset County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1984 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following

1 legislation as immediately necessary for the preser-
2 vation of the public peace, health and safety; now,
3 therefore, be it

4 Sec. 1. Somerset County; taxes apportioned. Re-
5 solved: That the following sum is hereby granted as
6 a tax on Somerset County to be apportioned, assessed,
7 collected and applied to the purposes of paying debts
8 and necessary expenses of the county as authorized
9 herein, and for other purposes of law for the calen-
10 dar year 1984:

11 1984 TAX

12 \$1,143,856

13 ; and be it further

14 Sec. 2 General Fund expenditures authorized.
15 Resolved: That the following sums, based on the
16 county budget filed in the office of the Secretary of
17 State, are authorized as General Fund expenditures by
18 the county during the calendar year 1984 in the spe-
19 cific total amounts of expenditures for personal ser-
20 vices, contractual services, commodities and capital
21 expenditures for each account in the county budget:

22 APPROPRIATION

23 ACCOUNT NUMBER

APPROPRIATIONS

24	1000 - District Court	
25	Personal Services	\$ 7,900
26	Contractual Services	1,500
27	1005 - Superior Court	
28	Personal Services	18,300
29	Contractual Services	47,454
30	1015 - Civil Emergency Preparedness	
31	Personal Services	9,707
32	Contractual Services	4,353
33	Commodities	547
34	Capital Expenditures	300
35	1025 - District Attorney	
36	Personal Services	50,627
37	Contractual Services	18,075

1		Commodities	3,150
2		Capital Expenditures	450
3	1030 -	County Commissioners	
4		Personal Services	23,938
5		Contractual Services	10,905
6		Commodities	985
7		Capital Expenditures	500
8	1035 -	County Treasurer	
9		Personal Services	13,898
10		Contractual Services	2,495
11		Commodities	275
12		Capital Expenditures	365
13	1040 -	Court House	
14		Personal Services	24,866
15		Contractual Services	45,991
16		Commodities	18,850
17	1050 -	Jail - Support of Prisoners	
18		Personal Services	267,534
19		Contractual Services	36,716
20		Commodities	71,600
21		Capital Expenditures	1,400
22	1065 -	Register of Deeds	
23		Personal Services	43,925
24		Contractual Services	41,025
25		Commodities	1,000
26	1070 -	Register of Probate	
27		Personal Services	36,584
28		Contractual Services	9,250
29		Commodities	1,150
30		Capital Expenditures	200
31	1075 -	Sheriff	
32		Personal Services	153,935
33		Contractual Services	71,025
34		Commodities	8,750
35		Capital Expenditures	25,161
36	1090 -	Auditing	
37		Contractual Services	3,500
38	1095 -	Debt and Interest	

1	Principal	75,000
2	Interest	122,000
3	2000 - Interest	
4	Contractual Services:	
5	Tax Anticipation Notes	12,500
6	2005 - Extension Service	
7	Contractual Services	13,077
8	2025 - Employees Benefits	
9	Contractual Services:	
10	Maine State Retirement Sys-	
11	tem	12,000
12	Social Security	48,707
13	Health Insurance	36,598
14	Unemployment Compensation	20,000
15	2040 - Copying	
16	Contractual Services	400
17	Commodities	1,030
18	2041 - Microfilm	
19	Personal Services	8,954
20	Contractual Services	3,896
21	Commodities	650
22	2045-A - Industrial Development	
23	Personal Services	27,621
24	Contractual Services	10,250
25	Commodities	725
26	2075 - Capital Reserve-Buildings	
27	Contractual Services	20,000
28	2090 - Miscellaneous - Stock Supplies	
29	Contractual Services	7,600
30	Commodities	<u>700</u>
31	TOTAL GENERAL FUND	\$1,499,894

32 ; and be it further

33 Sec. 3. Revenue sharing expenditures autho-
34 rized. Resolved: That the following additional
35 sums, based on the county budget filed in the office
36 of the Secretary of State, are authorized as expendi-

1 tures by the county during the calendar year 1984,
 2 from federal revenue sharing funds received by the
 3 county, in the specific total amounts of expenditures
 4 for personal services, contractual services, commodi-
 5 ties and capital expenditures for the accounts in the
 6 county budget:

7	<u>APPROPRIATION</u>	
8	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
9	2005 - Extension Service	
10	Contractual Services	\$ 27,028
11	2035 - Soil Conservation	
12	Contractual Services	9,000
13	2045 - Program Grants	
14	Contractual Services:	
15	Bureau of Human Relations	19,000
16	Central Senior Citizens	
17	Association	8,731
18	Kennebec Valley Regional	
19	Health Agency	14,500
20	Sebasticook Farms	7,500
21	Kennebec Mental Health	32,477
22	Ken-A-Set Association for the	
23	Retarded, Inc.	8,500
24	Youth and Family Services	12,000
25	2050 - Insurance - Volunteer Firefighters	
26	Contractual Services	1,946
27	2060 - Airports - Maintenance	
28	Contractual Services:	
29	Jackman Airport	2,000
30	Norridgewock Airport	3,500
31	Pittsfield Airport	<u>3,000</u>
32	TOTAL FEDERAL REVENUE SHARING	\$149,182

33 ; and be it further

34 **Sec. 4. Summary. Resolved:** That the figures
 35 appearing in this resolve represent the total amount
 36 of taxes and the total specific expenditures autho-
 37 rized for the calendar year 1984. The following is a
 38 summary of receipts and appropriations:

1 Total Appropriations \$1,649,076
2 Available Credits:
3 Estimated Revenue \$216,038
4 Federal Revenue Sharing 149,182
5 Transfer from Surplus 140,000
6 Total Available Credits \$ 505,220
7 Amount to be raised by taxation \$1,143,856
8 **Emergency clause.** In view of the emergency cited
9 in the preamble, this resolve shall take effect when
10 approved.

11 STATEMENT OF FACT

12 The purpose of this resolve is for the laying of
13 the county taxes and authorizing expenditures of
14 Somerset County for the year 1984.

15 6039030184