

# MAINE STATE LEGISLATURE

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(EMERGENCY)

SECOND REGULAR SESSION

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ONE HUNDRED AND ELEVENTH LEGISLATURE

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Legislative Document

No. 2285

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H.P. 1732

House of Representatives, March 19, 1984

Submitted by the Joint Standing Committee on Local and County Government pursuant to Joint Order H.P. 1572.

Reported by Representative McHenry from the Committee on Local and County Government pursuant to H.P. 1572 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

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STATE OF MAINE

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IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND EIGHTY-FOUR

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RESOLVE, for Laying of the County Taxes  
and Authorizing Expenditures of Washington  
County for the Year 1984.

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Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Washington County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1984 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and



1	1030 - County Commissioners	
2	Personal Services	17,293
3	Contractual Services	15,110
4	Commodities	1,150
5	Capital Expenditures	900
6		
7	1035 - County Treasurer	
8	Personal Services	11,060
9	Contractual Services	1,300
10	Commodities	600
11		
12	1040 Court House	
13	Personal Services	21,325
14	Contractual Services	9,820
15	Commodities	10,400
16		
17	1050 - Jail - Support of Prisoners	
18	Personal Services	67,188
19	Contractual Services	118,150
20	Commodities	9,400
21	Capital Expenditures	9,000
22		
23	1065 - Register of Deeds	
24	Personal Services	29,206
25	Contractual Services	17,015
26	Commodities	2,000
27	Capital Expenditures	1,500
28		
29	1070 - Register of Probate	
30	Personal Services	41,711
31	Contractual Services	3,060
32	Commodities	1,950
33		
34	1075 - Sheriff	
35	Personal Services	103,579
36	Contractual Services	35,710
37	Commodities	5,750
38	Capital Expenditures	13,500
39		
40	1095 - Eastern Maine Development District	
41	Contractual Services	7,994
42		
43	2005 - Extension Service	
44	Contractual Services	4,280
45		
46	2010 - Washington County Regional Planning	
47	Contractual Services	4,000
48		

1	2025 - Employee Benefits	
2	Contractual Services:	
3	Maine State Retirement	54,000
4	Social Security	28,000
5	Workers' Compensation	13,000
6	Group Insurance	360
7		
8	2035 - Soil and Water Conservation	
9	District	
10	Contractual Services	950
11		
12	2045 - County Sponsored Programs	
13	Contractual Services:	
14	Washington County	
15	Homemakers	5,000
16	Washington County Association	
17	of Retarded Citizens	4,000
18	Downeast Resource Conserv-	
19	ation District	2,625
20	Washington County Association	
21	of Mental Health	5,000
22	Bookmobile Services	
23	of Washington County	500
24	Downeast Camp Corporation	2,000
25	Washington County	
26	Childrens Program	75
27	Washington-Hancock Commu-	
28	nity Agency	1,115
29		
30	2050 - County Insurance	
31	Contractual Services	14,732
32		
33	2060 - Airports	
34	Contractual Services	6,000
35		
36	Neither the \$2,000 for	
37	Eastport, the \$2,000 for	
38	Princeton, nor the \$2,000	
39	for Machias is to be used	
40	except as matching money.	
41	2080 - Contingent	
42	Contractual Services	30,000
43		
44	2085 - Cooper Street Building	
45	Contractual Services	1,650
46	Commodities	3,025

1	Capital Expenditures	2,500
2		
3	2095 - Telecommunications	
4	Personal Services	57,697
5	Contractual Services	21,330
6	Commodities	650
7	Capital Expenditures	<u>3,000</u>
8		
9	TOTAL GENERAL FUND	\$876,755
10		
11		; and be it further
12		

13           Sec. 3. Revenue sharing expenditures autho-  
14 rized. Resolved: That the following additional sums,  
15 based on the county budget filed in the office of the  
16 Secretary of State, are authorized as expenditures by  
17 the county during the calendar year 1984, from federal  
18 revenue sharing funds received by the county, in  
19 the specific total amounts of expenditures for per-  
20 sonal services, contractual services, commodities and  
21 capital expenditures for the accounts in the county  
22 budget:

23	<u>APPROPRIATION</u>	
24	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
25		
26	1005 - Superior Court	
27	Contractual Services	\$ 62,936
28		
29	1065 - Register of Deeds	
30	Contractual Services	20,000
31		
32	1090 - Auditing	
33	Contractual Services	2,700
34		
35	1095 - Eastern Maine	
36	Development District	
37	Contractual Services	5,000
38		
39	2000 - Interest	
40	Contractual Services	15,000
41		
42	2005 - Extension Service	
43	Contractual Services	35,000
44		
45	2010 - Washington County Regional	

1	Planning Commission	
2	Contractual Services	5,500
3		
4	2025 - Employee Benefits	
5	Contractual Services:	
6	Blue Cross-Blue Shield	27,000
7		
8	2035 - Soil and Water	
9	Conservation District	
10	Contractual Services	300
11		
12	2045 - County Sponsored Programs	
13	Contractual Services:	
14	Eastern Task Force on Aging	900
15	Jail Advisory Committee	8,000
16		
17	2051 - County Firefighters Insurance	
18	Contractual Services	3,269
19		
20	2130 - Miscellaneous	
21	Contractual Services	<u>100</u>
22		
23	TOTAL FEDERAL REVENUE SHARING	\$185,705

24 ; and be it further

25  
26  
27 **Sec. 4. Summary. Resolved:** That the figures  
28 appearing in this resolve represent the total amount  
29 of taxes and the total specific expenditures autho-  
30 rized for the calendar year 1984. The following is a  
31 summary of receipts and appropriations:

32	Total Appropriations	\$1,062,460
33		
34	Available Credits:	
35	Estimated Revenue	\$ 99,198
36	Federal Revenue Sharing	185,705
37	Transfer from Surplus	<u>25,000</u>
38	Total Available Credits	<u>309,903</u>
39		
40	Amount to be raised by taxation	\$752,557
41		

42 **Emergency clause.** In view of the emergency  
43 cited in the preamble, this resolve shall take effect

