

MAINE STATE LEGISLATURE

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(EMERGENCY)

SECOND REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document No. 2284

H.P. 1731 House of Representatives, March 19, 1984
Submitted by the Joint Standing Committee on Local and County
Government pursuant to Joint Order H.P. 1572.
Reported by Representative Ingraham from the Committee on Local and
County Government pursuant to H.P. 1572 and printed under Joint Rule 2.
EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-FOUR

RESOLVE, for Laying of the County
Taxes and Authorizing Expenditures of
Aroostook County for the Year 1984.

Emergency preamble. Whereas, Acts and resolves
of the Legislature do not become effective until 90
days after adjournment unless enacted as emergencies;
and

Whereas, Aroostook County has certain expenses
and liabilities which must be met as they become due;
and

Whereas, it is necessary that the taxes for the
year 1984 hereinafter mentioned be immediately as-
sessed in order to provide the required revenue for
the county; and

Whereas, in the judgment of the Legislature,
these facts create an emergency within the meaning of

1 the Constitution of Maine and require the following
2 legislation as immediately necessary for the preser-
3 vation of the public peace, health and safety; now,
4 therefore, be it

5 Sec. 1. Aroostook County; taxes apportioned.
6 Resolved: That the following sum is hereby granted
7 as a tax on Aroostook County to be apportioned, as-
8 sessed, collected and applied to the purposes of pay-
9 ing debts and necessary expenses of the county as au-
10 thorized herein, and for other purposes of law, for
11 the calendar year 1984:

12 1984 TAX
13 \$1,236,263

14 ; and be it further

15 Sec. 2. General Fund expenditures autho-
16 rized. Resolved: That the following sums, based on
17 the county budget filed in the office of the Secre-
18 tary of State, are authorized as General Fund expend-
19 itures by the county during the calendar year 1984 in
20 the specific total amounts of expenditures for per-
21 sonal services, contractual services, commodities and
22 capital expenditures for each account in the county
23 budget:

24	<u>APPROPRIATION</u>	
25	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
26	1000 - District Court	
27	Personal Services	\$ 54,387
28	Contractual Services	34,300
29	Commodities	800
30	Capital Expenditures	6,500
31	1005 - Superior Court	
32	Personal Services	11,127
33	Contractual Services	44,781
34	Commodities	700
35	1015 - Civil Emergency Preparedness	
36	Personal Services	23,435
37	Contractual Services	8,896
38	Commodities	600

1	Capital Expenditures	200
2	1025 - District Attorney	
3	Personal Services	37,524
4	Contractual Services	23,000
5	Commodities	3,400
6	Capital Expenditures	250
7	1030 - County Commissioners	
8	Personal Services	50,869
9	Contractual Services	13,050
10	Commodities	2,375
11	Capital Expenditures	150
12	1035 - County Treasurer	
13	Personal Services	19,197
14	Contractual Services	2,355
15	Commodities	400
16	1040 - Court House (Houlton)	
17	Personal Services	14,924
18	Contractual Services	10,600
19	Commodities	45,900
20	Capital Expenditures	4,000
21	1041 - Court House (Caribou)	
22	Personal Services	14,770
23	Contractual Services	17,450
24	Commodities	16,100
25	Capital Expenditures	3,600
26	1042 - Fort Kent Registry Building	
27	Personal Services	11,791
28	Contractual Services	3,430
29	Commodities	5,050
30	Capital Expenditures	1,000
31	1043 - Jail Building	
32	Contractual Services	17,950
33	Commodities	6,000
34	1045 - Jail-Garage	
35	Contractual Services	600
36	Commodities	2,500
37	Capital Expenditures	2,000
38	1046 - District Court Building	

1	Personal Services	11,245
2	Contractual Services	5,700
3	Commodities	8,000
4	Capital Expenditures	3,500
5	1050 - Jail - Support of Prisoners	
6	Personal Services	30,082
7	Contractual Services	29,260
8	Commodities	81,000
9	Capital Expenditures	5,520
10	1065 - Register of Deeds (Southern)	
11	Personal Services	67,704
12	Contractual Services	4,600
13	Commodities	12,500
14	Capital Expenditures	2,000
15	1066 - Register of Deeds (Northern)	
16	Personal Services	47,163
17	Contractual Services	2,725
18	Commodities	5,930
19	Capital Expenditures	2,800
20	1070 - Registry of Probate	
21	Personal Services	48,858
22	Contractual Services	13,025
23	Commodities	3,350
24	Capital Expenditures	950
25	1075 - Sheriff	
26	Personal Services	177,872
27	Contractual Services	126,150
28	Commodities	11,500
29	Capital Expenditures	44,000
30	1077 - Fire Marshal	
31	Personal Services	3,348
32	Contractual Services	1,389
33	Commodities	1,835
34	1080 - Advertising and Promotion	
35	Contractual Services	5,000
36	1090 - Auditing	
37	Contractual Services	4,000
38	2000 - Interest Expense	

1	Contractual Services	39,500
2	2005 - Extension Service	
3	Contractual Services	46,500
4	2025 - Employee Benefits	
5	Contractual Services:	
6	Blue Cross-Blue Shield	78,000
7	Maine State Retirement	78,600
8	Workers' Compensation	49,800
9	Unemployment Compensation	12,000
10	Life Insurance	3,900
11	2035 - Telephone (WATS Line)	
12	Contractual Services	8,000
13	2040 - Photocopier	
14	Contractual Services	10,800
15	2045 - Program Grants	
16	Contractual Services:	
17	Aroostook Community	
18	Action Program	5,000
19	Maine Potato Blossom	
20	Festival	4,000
21	Aroostook Home Care Agency	6,000
22	Northern Maine Regional	
23	Planning Commission	20,000
24	Aroostook Mental Health	40,000
25	Northern Aroostook Association	
26	for the Retarded and	
27	Handicapped	2,400
28	Central Aroostook Retarded	
29	Citizens	11,000
30	Southern Aroostook Association	
31	for the Retarded	10,000
32	Green Valley Association of	
33	Retarded Citizens	5,600
34	St. John Valley Association for	
35	the Handicapped	7,000
36	Aroostook County	
37	Homemakers	7,000
38	Powell Memorial Center	7,000
39	Northern Aroostook	
40	Alternatives	5,000
41	Aroostook Area Agency on	
42	Aging	7,000

1	2048 - Halfway House	
2	Personal Services	65,896
3	Contractual Services	9,600
4	Commodities	10,900
5	2075 - Capital Reserve	
6	Contractual Services:	
7	Jail Planning	63,500
8	Bridges	50,000
9	County Buildings	25,000
10	2090 - Miscellaneous	
11	Contractual Services:	
12	Annual Report	1,200
13	2091 - Computer	
14	Contractual Services	9,000
15	2092 - Negotiations	
16	Personal Services	1,000
17	2095 - County Insurance	
18	Contractual Services	<u>41,500</u>
19	TOTAL GENERAL FUND	\$2,018,663

20 ; and be it further

21 **Sec. 3. Revenue sharing expenditures autho-**
22 **ri- zed. Resolved:** That the following additional
23 sums, based on the county budget filed in the office
24 of the Secretary of State, are authorized as expendi-
25 tures by the county during the calendar year 1984,
26 from federal revenue sharing funds received by the
27 county, in the specific total amounts of expenditures
28 for personal services, contractual services, commodi-
29 ties and capital expenditures for the accounts in the
30 county budget:

1	<u>APPROPRIATION</u>		
2	<u>ACCOUNT NUMBER</u>		<u>APPROPRIATIONS</u>
3	1050 - Jail - Support of Prisoners		
4	Personal Services		<u>\$300,000</u>
5	TOTAL FEDERAL REVENUE SHARING		\$300,000
6			; and be it further
7	Sec. 4. Summary. Resolved:		That the figures
8	appearing in this resolve represent the total amount		of taxes and the total specific expenditures autho-
9	rized for the calendar year 1984. The following is a		summary of receipts and appropriations:
10			
11			
12	Total Appropriations		<u>\$2,318,663</u>
13	Available Credits:		
14	Estimated Revenue	\$732,400	
15	Federal Revenue Sharing	300,000	
16	Transfer from Surplus	50,000	
17	Total Available Credits		<u>1,082,400</u>
18	Amount to be raised by taxation		\$1,236,263
19	Emergency clause.		In view of the emergency cited
20	in the preamble, this resolve shall take effect when		approved.
21			
22	STATEMENT OF FACT		
23	The purpose of this resolve is for the laying of		
24	the county taxes and authorizing expenditures of		
25	Aroostook County for the year 1984.		
26			6122030784