

MAINE STATE LEGISLATURE

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(EMERGENCY)

SECOND REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document

No. 2270

H.P. 1724

House of Representatives, March 19, 1984

Submitted by the Joint Standing Committee on Local and County Government pursuant to H.P. 1572.

Reported by Representative McHenry from the Committee on Local and County Government pursuant to H.P. 1572 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-FOUR

RESOLVE, for Laying of the County Taxes
and Authorizing Expenditures of Cumberland
County for the Year 1984.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Cumberland County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1984 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of

1 the Constitution of Maine and require the following
2 legislation as immediately necessary for the preser-
3 vation of the public peace, health and safety; now,
4 therefore, be it

5 Sec. 1. Cumberland County; taxes apportioned.
6 Resolved: That the following sum is hereby granted
7 as a tax on Cumberland County to be apportioned, as-
8 sessed, collected and applied to the purposes of pay-
9 ing debts and necessary expenses of the county as au-
10 thorized herein, and for other purposes of law, for
11 the calendar year 1984:

12 1984 TAX
13 \$3,114,741

14 ; and be it further

15
16 Sec. 2. General Fund expenditures authorized.
17 Resolved: That the following sums, based on the
18 county budget filed in the office of the Secretary
19 of State, are authorized as General Fund expenditures
20 by the county during the calendar year 1984 in the
21 specific total amounts of expenditures for personal
22 services, contractual services, commodities and capi-
23 tal expenditures for each account in the county bud-
24 get:

25	<u>APPROPRIATION</u>		
26	<u>ACCOUNT NUMBER</u>		<u>APPROPRIATIONS</u>
27	1015 - Civil Emergency Preparedness		
28	Personal Services	\$	44,317
29	Contractual Services		15,376
30	Commodities		7,840
31	Capital Expenditures		14,000
32			
33	1025 - District Attorney		
34	Personal Services		119,972
35	Contractual Services		93,364
36	Commodities		5,800
37	Capital Expenditures		1,750
38			
39	1030 - County Commissioners		
40	Personal Services		79,818
41	Contractual Services		43,711

1	Commodities	1,475
2	Capital Expenditures	68,500
3		
4	1031 - Equal Employment Opportunity Office	
5	Personal Services	1,502
6	Contractual Services	400
7	Commodities	370
8		
9	1035 - County Treasurer	
10	Personal Services	55,877
11	Contractual Services	7,936
12	Commodities	2,300
13		
14	1040 - Court House	
15	Personal Services	167,376
16	Contractual Services	75,799
17	Commodities	45,710
18	Capital Expenditures	103,425
19		
20	1045 - Engineer	
21	Personal Services	9,428
22	Contractual Services	11,209
23	Commodities	75
24		
25	1050 - Jail - Bureau of Detention	
26	Personal Services	573,275
27	Contractual Services	75,210
28	Commodities	199,400
29	Capital Expenditures	77,485
30		
31	1065 - Register of Deeds	
32	Personal Services	166,033
33	Contractual Services	349,199
34	Commodities	5,600
35	Capital Expenditures	14,100
36		
37	1070 - Register of Probate	
38	Personal Services	111,022
39	Contractual Services	42,800
40	Commodities	1,950
41		
42	1075 - Sheriff - Administrative and	
43	Police Services	
44	Personal Services	617,703
45	Contractual Services	199,636
46	Commodities	22,700
47	Capital Expenditures	76,470
48		

1	1077 - Sheriff - Judicial Services	
2	Personal Services	120,861
3	Contractual Services	31,872
4		
5	1078 - Sheriff - Contracts and Grants	
6	Contractual Services	183,263
7		
8	1079 - Sheriff - Civil Process	
9	Personal Services	36,192
10	Contractual Services	13,560
11		
12	1095 - Debt Service	
13	Contractual Services:	
14	Principal	175,000
15		
16	2000 - Interest	
17	Contractual Services:	
18	Bonds	131,600
19	Temporary Loans	70,000
20		
21	2005 - Extension Service	
22	Contractual Services	71,050
23		
24	2010 - Council of Governments	
25	Contractual Services:	
26	Donations - Contributions	3,150
27	Human Services Project	8,850
28		
29	2025 - Employees' Benefits	
30	Contractual Services:	
31	Blue Cross - Blue Shield	127,780
32	Pensions - Retirement	90,000
33	Social Security	179,000
34	Workers' Compensation	164,145
35		
36	2035 - Soil Conservation	
37	Contractual Services	5,500
38		
39	2040 - Copying	
40	Contractual Services	4,000
41		
42	2045 - Program Grants	
43	Contractual Services:	
44	Alliance for Mentally	
45	Ill of Maine	1,500
46	Big Brothers-Big Sisters	2,000
47	Center for Community	

1	Dental Health	5,000
2	Cerebral Palsy Center	5,000
3	Coastal Economic	
4	Development Corporation	2,000
5	Cumberland County Bail	
6	Project	6,000
7	Cumberland County Child Abuse	
8	and Neglect Council	6,000
9	Cumberland County Day Care	54,100
10	Family Crisis Shelter	10,400
11	FOR - Development	
12	Resources	4,000
13	Holy Innocents House Care	
14	Services	11,600
15	Ingraham Volunteers	10,000
16	Leisure Center for	
17	Handicapped	2,000
18	Little Brothers	7,000
19	Maine Bar Foundation	1,000
20	People's Regional	
21	Opportunity Program	14,500
22	Portland Neighborhood	
23	Foster Grandparents	3,000
24	Regional Transportation	
25	Program	22,500
26	Salvation Army - Enriched	
27	Golden Age Program	5,500
28	Shalom House	8,000
29	Southern Coastal Family	
30	Planning	5,000
31	Southern Maine EMS	2,000
32	Southern Maine Senior	
33	Citizens	5,300
34	Western Maine Counseling	
35	Service	12,640
36	YWCA Fair Harbor Shelter	7,000
37	YWCA Fair Harbor	
38	Residential	5,000
39	YWCA Teen Parent Service	8,000
40	Substance Abuse Service	
41	Provider's Consortium	13,500
42		
43	2046 - Saco River Corridor Commission	
44	Contractual Services	5,500
45		
46	2047 - Cumberland County Civic Center	
47	Contractual Services	60,719
48		

1	2049 - Threshold to Maine	
2	Contractual Services	500
3		
4	2050 - Promotion of Cumberland County	
5	Contractual Services	1,000
6	2051 - Maine Publicity Bureau	
7	Contractual Services	1,000
8	2052 - Portland Public Library	
9	Contractual Services	25,000
10	2075 - Capital Reserve	
11	Contractual Services:	
12	Deductible Insurance	
13	Clause	2,000
14	Bridges	4,000
15		
16	2080 - Contingent Account	
17	Contractual Services	40,000
18		
19	2090 - Support of State Courts	
20	Contractual Services	112,213
21		
22	2097 - Termination Pay,	
23	Salary and Benefit	
24	Package	<u>147,500</u>
25		
26	TOTAL GENERAL FUND	\$5,564,708

27
28 ; and be it further
29

30 Sec. 3. Revenue sharing expenditures autho-
31 rized. Resolved: That the following additional
32 sums, based on the county budget filed in the office
33 of the Secretary of State, are authorized as expendi-
34 tures by the county during the calendar year 1984,
35 from federal revenue sharing funds received by the
36 county, in the specific total amounts of expenditures
37 for personal services, contractual services, commodi-
38 ties and capital expenditures for the accounts in the
39 county budget:

40	<u>APPROPRIATION</u>	
41	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
42		

1 1050 - Jail
2 Personal Services \$304,486
3
4 TOTAL REVENUE SHARING \$304,486
5

6 ; and be it further
7

8 Sec. 4. Summary. Resolved: That the figures
9 appearing in this resolve represent the total amount
10 of taxes and the total specific expenditures autho-
11 rized for the calendar year 1984:

12 Total Appropriations \$5,869,194

13 Available Credits:

14 Estimated Revenue \$1,949,967
15 Federal Revenue Sharing 304,486
16 Transfer from surplus 500,000

17 Total Available Credits 2,754,453

18 Amount to be raised by taxation \$3,114,741

19 Emergency clause. In view of the emergency
20 cited in the preamble, this resolve shall take effect
21 when approved.

22 STATEMENT OF FACT

23 This resolve is for laying of the county taxes
24 and authorizing expenditures of Cumberland County for
25 the year 1984.

26 6208031384