

MAINE STATE LEGISLATURE

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(EMERGENCY)

SECOND REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document No. 2208

H.P. 1668 House of Representatives, March 9, 1984

Submitted by the Department of Finance and Administration pursuant to Joint Rule 24.

Referred to the Joint Select Committee on Alcoholism Services. Sent up for concurrence and ordered printed.

EDWIN H. PERT, Clerk

Presented by Representative Rolde of York.

Cosponsors: Representative Brodeur of Auburn and Senator Bustin of Kennebec.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-FOUR

AN ACT Making Allocations Related to the
Alcoholism Prevention, Education, Treatment and
Research Fund for the Expenditures of State
Government for the Fiscal Year Ending June 30,
1985.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of the departments will become due and payable on or immediately after July 1, 1984; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of

1 the Constitution of Maine and require the following
2 legislation as immediately necessary for the preser-
3 vation of the public peace, health and safety; now,
4 therefore,

5 Be it enacted by the People of the State of Maine as
6 follows:

7 Sec. 1. Allocation. There is allocated from the
8 Alcoholism Prevention, Education, Treatment and Re-
9 search Fund for the fiscal year ending June 30, 1985,
10 to the departments listed, the sums identified below.

11 1984-85

12 CORRECTIONS, DEPARTMENT OF

13	Correctional Services	
14	Positions	(4)
15	Personal Services	\$ 83,925
16	All Other	165,462
17	Allocates funds to permit con-	
18	tinuation and expansion of fis-	
19	cal year 1984 program.	

20	DEPARTMENT OF CORRECTIONS	
21	Total	<u>\$ 249,387</u>

22 EDUCATIONAL AND CULTURAL
23 SERVICES, DEPARTMENT OF

24	Human Development and Guidance	
25	Positions	(10)
26	Personal Services	\$ 262,906
27	All Other	126,094
28	Capital Expenditures	6,000
29	Allocates funds to permit con-	
30	tinuation and expansion of ef-	
31	forts to help schools and commu-	
32	nities to better help themselves	
33	manage problems associated with	
34	chemical use, abuse and depen-	
35	dency.	

36	DEPARTMENT OF EDUCATIONAL AND	
37	CULTURAL SERVICES	<u> </u>

1	Total	\$ 395,000
2	<u>HUMAN SERVICES, DEPARTMENT OF</u>	
3	Alcohol and Drug Planning	
4	Personal Services	\$ 10,107
5	Allocates funds to continue the	
6	fiscal year 1984 program.	
7	Alcoholism and Drug Abuse Prevention	
8	All Other	1,706,225
9	Allocates funds to offset a po-	
10	tential reduction in federal	
11	funds for grants and contracts.	
12	DEPARTMENT OF HUMAN SERVICES	
13	Total	<u>\$1,716,332</u>
14	<u>MENTAL HEALTH AND MENTAL</u>	
15	<u>RETARDATION, DEPARTMENT OF</u>	
16	Mental Health Services - Community	
17	All Other	\$ 246,526
18	Allocates funds for continuation	
19	of fiscal year 1984 programs.	<u> </u>
20	DEPARTMENT OF MENTAL HEALTH	
21	AND MENTAL RETARDATION	
22	Total	<u>\$ 246,526</u>
23		<u> </u>
24	TOTAL ALLOCATIONS	\$2,607,245

25 Sec. 2. Coordination. The Department of Correc-
26 tions, the Department of Educational and Cultural
27 Services, the Department of Human Services and the
28 Department of Mental Health and Mental Retardation
29 shall coordinate to the greatest extent possible
30 their goals, education, treatment, training, preven-
31 tion and research programs. Before expending any ed-
32 ucational and training funds, a department shall sub-
33 mit the plans for the program to the Alcohol and Drug
34 Planning Committee established by the Legislature to
35 ensure coordination of policy and service.

36 Sec. 3. Accountability. The Alcohol and Drug

1 Planning Committee shall report to the Legislature on
2 or before the first day of each regular session of
3 the Legislature the actions taken by the departments
4 pursuant to the allocations made from this fund. The
5 report shall include a description of each program
6 and actions taken expending funds for alcoholism pre-
7 vention, training, education, treatment and research.
8 The funds expended shall be identified as to source
9 whether federal, state or private grants. In addi-
10 tion, the committee shall provide a report on drug
11 abuse, including a description of all programs and
12 expenditures of all funds. The reports may include
13 recommendations and outline issues which the Legisla-
14 ture and the departments and the committee may wish
15 to address.

16 **Sec. 4. Adjustments to allocations.** Allocations
17 may be increased or adjusted by the State Budget Of-
18 ficer with the approval of the Governor to specifi-
19 cally cover those adjustments determined to be neces-
20 sary under any salary plan approved by the Legisla-
21 ture and those reclassifications and range changes
22 which have been approved by the Department of Person-
23 nel and submitted for legislative review prior to the
24 effective date of this Act.

25 **Sec. 5. Encumbered balances at year end.** At the
26 end of each fiscal year, all encumbered balances
27 shall not be carried more than once.

28 **Emergency clause.** In view of the emergency cited
29 in the preamble, this Act shall take effect July 1,
30 1984.

31 STATEMENT OF FACT

32 The purpose of this bill is set out in the emer-
33 gency preamble.

34 5941022384