

MAINE STATE LEGISLATURE

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(EMERGENCY)

SECOND REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document

No. 2205

H.P. 1676

House of Representatives, March 9, 1984

Reported by Representative McHenry from the Committee on Local and County Government pursuant to H.P. 1572 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

Submitted by the Joint Standing Committee on Local and County Government.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-FOUR

RESOLVE, for Laying of the County Taxes
and Authorizing Expenditures of Oxford County
for the Year 1984.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Oxford County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1984 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following

1 legislation as immediately necessary for the preser-
2 vation of the public peace, health and safety; now,
3 therefore, be it

4 Sec. 1. Oxford County; taxes appor-
5 tioned. Resolved: That the following sum is hereby
6 granted as a tax on Oxford County to be apportioned,
7 assessed, collected and applied to the purposes of
8 paying debts and necessary expenses of the county as
9 authorized herein, and for other purposes of law, for
10 the calendar year 1984:

11 1984 TAX

12 \$893,223

13 ; and be it further

14 Sec. 2. General Fund expenditures authorized.
15 Resolved: That the following sums, based on the
16 county budget filed in the office of the Secretary of
17 State, are authorized as General Fund expenditures by
18 the county during the calendar year 1984 in the spe-
19 cific amounts of expenditures for personal services,
20 contractual services, commodities and capital expend-
21 itures for each account in the county budget:

22	<u>APPROPRIATION</u>	
23	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
24	1005 - Superior Court	
25	Contractual Services	\$60,000
26	1015 - Civil Emergency Preparedness	
27	Personal Services	26,601
28	Contractual Services	6,950
29	Commodities	1,100
30	Capital Expenditures	2,155
31	1016 - County Firemen	
32	Contractual Services	9,000
33	Commodities	100
34	Capital Expenditures	1,000
35	1025 - District Attorney	
36	Personal Services	26,731
37	Contractual Services	9,070

1		Commodities	2,200
2		Joint Budget	3,000
3	1030 -	County Commissioners	
4		Personal Services	28,980
5		Contractual Services	13,320
6		Commodities	2,000
7	1035 -	County Treasurer	
8		Personal Services	19,920
9		Contractual Services	3,775
10		Commodities	800
11	1040 -	Court House	
12		Personal Services	22,997
13		Contractual Services	74,650
14		Commodities	30,000
15	1050 -	Jail - Support of Prisoners	
16		Personal Services	97,679
17		Contractual Services	12,550
18		Commodities	28,000
19		Capital Expenditures	2,000
20	1065 -	Register of Deeds - West	
21		Personal Services	18,114
22		Contractual Services	4,060
23		Commodities	2,070
24	1066 -	Register of Deeds - East	
25		Personal Services	35,134
26		Contractual Services	31,100
27		Commodities	2,800
28		Capital Expenditures	5,000
29	1070 -	Registry of Probate	
30		Personal Services	41,709
31		Contractual Services	2,825
32		Commodities	2,725
33		Capital Expenditures	874
34	1075 -	Sheriff	
35		Personal Services	80,047
36		Contractual Services	73,400
37		Commodities	11,400
38		Capital Expenditures	34,290

1	1076 - Radio Communications Center	
2	Personal Services	43,087
3	Contractual Services	15,000
4	1078 - Radio Communications Center:	
5	Dispatchers	
6	Personal Services	56,901
7	Capital Expenditures	1,200
8	1090 - Auditing	
9	Contractual Services	2,500
10	2000 - Interest	
11	Contractual Services	31,650
12	2005 - Extension Services	
13	Contractual Services	50,435
14	2025 - Employee Benefits	
15	Contractual Services:	
16	Social Security	44,390
17	Maine State Retirement	46,000
18	Group Insurance	35,055
19	Workers' Compensation	30,000
20	Unemployment Insurance	13,000
21	2060 - Oxford County Regional Airport	
22	Maintenance	
23	Contractual Services	18,900
24	2080 - Contingent Account	
25	Contractual Services	15,000
26	2090 - Miscellaneous	
27	Contractual Services	<u>3,000</u>
28	Total General Fund	\$1,236,244

29 ; and be it further

30 **Sec. 3. Revenue sharing expenditures autho-**
31 **rized. Resolved:** That the following additional
32 sums, based on the county budget filed in the office
33 of the Secretary of State, are authorized as expendi-
34 tures by the county during the calendar year 1984,
35 from federal revenue sharing funds received by the

1 county, in the specific total amounts of expenditures
2 for personal services, contractual services, commod-
3 ities and capital expenditures for the accounts in
4 the county budget:

<u>5</u>	<u>APPROPRIATION</u>	
<u>6</u>	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
<u>7</u>	1075 - Sheriff	
<u>8</u>	Personal Services	<u>\$115,000</u>
<u>9</u>	Total Federal Revenue Sharing	\$115,000

10 ; and be it further

11 **Sec. 4. Summary. Resolved:** That the figures
12 appearing in this resolve represent the total amount
13 of taxes and the total specific expenditures autho-
14 rized for the calendar year 1984. The following is a
15 summary of receipts and appropriations:

16	Total Appropriations	\$1,351,244
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17 Available Credits:

18	Estimated Revenue	\$243,021
19	Transfer from Surplus	100,000
20	Federal Revenue Sharing	115,000

21	Total Available Credits	<u>458,021</u>
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22	Amount to be raised by taxation	\$893,223
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23 **Emergency clause.** In view of the emergency cited
24 in the preamble, this resolve shall take effect when
25 approved.

26 STATEMENT OF FACT

27 The purpose of this resolve is for the laying of
28 the county taxes and authorizing expenditures of
29 Oxford County for the year 1984.

30 6011022884