

# MAINE STATE LEGISLATURE

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(EMERGENCY)

SECOND REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document

No. 2051

S.P. 738

In Senate, February 2, 1984

Reference to the Committee on Appropriations and Financial Affairs.  
Ordered printed and sent down for concurrence.

JOY J. O'BRIEN, Secretary of the Senate

Presented by Senator Najarian of Cumberland.  
Cosponsor: Representative Carter of Winslow.

STATE OF MAINE

IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND EIGHTY-FOUR

AN ACT Making Appropriations and  
Allocations for the Expenditures of State  
Government and Changing Certain Provisions of  
the Law Necessary to the Proper Operations of  
State Government for the Fiscal Years Ending  
June 30, 1984, and June 30, 1985.

Emergency preamble. Whereas, Acts of the Legis-  
lature do not become effective until 90 days after  
adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate un-  
til after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses inci-  
dent to the operation of state departments and insti-  
tutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature,  
these facts create an emergency within the meaning of

1 the Constitution of Maine and require the following  
2 legislation as immediately necessary for the preser-  
3 vation of the public peace, health and safety; now,  
4 therefore,

5 Be it enacted by the People of the State of Maine as  
6 follows:

7 **PART A**

8 **Appropriation.** There is appropriated from the  
9 General Fund for the fiscal years ending June 30,  
10 1984, and June 30, 1985, to the departments listed,  
11 the sums identified in the following subsections.

12 1983-84 1984-85

13 AGING, MAINE COMMITTEE ON

14 Maine Committee on Aging  
15 Positions (1)  
16 Personal Services \$ 12,035  
17 Provides funds for a  
18 Clerk Typist I posi-  
19 tion.

20 MAINE COMMITTEE ON AGING  
21 TOTAL \$ 12,035

22 AGRICULTURE, FOOD AND RURAL  
23 RESOURCES, DEPARTMENT OF

24 Administration - Agri-  
25 culture  
26 Personal Services \$ 2,100 \$ 2,150  
27 Provides funds for  
28 an approved reclas-  
29 sification.

30 Harness Racing Commis-  
31 sion - State  
32 All Other 30,876

1	Provides funds for	
2	additional medica-	
3	tion sampling proce-	
4	dures instituted	
5	during the first	
6	quarter of the 1984	
7	fiscal year.	
8	Livestock and Poultry	
9	Production	
10	Positions	(1)
11	Personal Services	20,000
12	Provides funds to	
13	transfer one posi-	
14	tion from a federal	
15	account to the Gen-	
16	eral Fund.	
17	Agricultural and Rural	
18	Resources - Development	
19	Positions	(1)
20	Personal Services	18,000
21	All Other	1,500
22	Capital Expenditures	500
23	Provides funds for	
24	an agricultural ap-	
25	prenticeship and	
26	training program.	
27	Administration - Agri-	
28	culture	
29	Unallocated	50,000
30	Provides funds to	
31	begin the first	
32	phase of a compre-	
33	hensive program of	
34	farmland protection.	
35	Public Services - Agri-	
36	culture	
37	Positions	(1)
38	Personal Services	15,700
39	All Other	700
40	Capital Expenditures	2,000

1	Provides funds for a		
2	Clerk Steno III po-		
3	sition to serve as		
4	secretary to the Di-		
5	rector of the Bureau		
6	of Public Services.		
7	DEPARTMENT OF AGRICULTURE,		
8	FOOD AND RURAL RESOURCES		
9	TOTAL	\$ 32,976	\$ 110,550
10	<u>CONSERVATION, DEPARTMENT OF</u>		
11	Conservation - Technical		
12	Services		
13	Positions		(8)
14	Personal Services	\$	248,547
15	All Other		16,000
16	Capital Expenditures		5,000
17	Provides funds		
18	transferred from the		
19	Bureau of Parks and		
20	Recreation and the		
21	Division of Fire		
22	Control to support		
23	the Division of		
24	Technical Services.		
25	Conservation - Technical		
26	Services		
27	Positions		(2)
28	Personal Services		50,687
29	Provides funds to		
30	support 2 positions		
31	in the Division of		
32	Technical Services,		
33	an Architect Aide		
34	and a Realty Spe-		
35	cialist.		
36	Forest Fire Control -		
37	Division of		
38	Personal Services		(23,481)
39	All Other		(16,000)
40	Capital Expenditures		(5,000)

1	Funds are being		
2	transferred to sup-		
3	port the Division of		
4	Technical Services.		
5	Parks - General Opera-		
6	tions		
7	Positions		(-8)
8	Personal Services		(225,066)
9	Funds are being		
10	transferred to sup-		
11	port the Division of		
12	Technical Services.		
13	Capital		
14	Construction-Repairs-Improvements		
15	- Conservation		
16	Unallocated	180,000	
17	Provides funds for		
18	replacement of sew-		
19	age treatment sys-		
20	tems at Colonial		
21	Pemaquid, Camp		
22	Tanglewood (Camden),		
23	Churchill Dam and		
24	several locations in		
25	the Allagash Wilder-		
26	ness Waterway.		
27	Division of Forest Man-		
28	agement		
29	Capital Expenditures	(9,400)	(10,100)
30	(See following ex-		
31	planation.)		
32	Utilization and Market-		
33	ing		
34	Positions	(1)	(1)
35	Capital Expenditures	9,400	10,100

1 Deappropriates funds  
 2 in the Division of  
 3 Forest Management to  
 4 purchase one vehicle  
 5 each year as origi-  
 6 nally intended in  
 7 Public Law 1983,  
 8 chapter 477, Part A,  
 9 and appropriates the  
 10 same amounts to Uti-  
 11 lization and Market-  
 12 ing where inadvert-  
 13 ently the funds were  
 14 deappropriated twice  
 15 leaving a minus ap-  
 16 propriation balance.  
 17 Also, Public Law  
 18 1983, chapter 477,  
 19 Pt. C, reduced the  
 20 position count by 3  
 21 but the authorized  
 22 count was only 2 to  
 23 begin with. Approval  
 24 of these adjustments  
 25 will bring the 2 ac-  
 26 counts into the  
 27 alignment originally  
 28 intended.

29	Geological Survey		
30	Positions		(1)
31	Personal Services		17,000
32	All Other	30,000	42,000

1 Transfers funds from  
 2 the Department of  
 3 Environmental Pro-  
 4 tection (Water Qual-  
 5 ity Control) to im-  
 6 plement provisions  
 7 of legislation to  
 8 provide continued  
 9 funding for Ground  
 10 Water Quality which  
 11 is a joint effort  
 12 between the Depart-  
 13 ment of Environmen-  
 14 tal Protection and  
 15 the Department of  
 16 Conservation. Also  
 17 provides authority  
 18 to hire a Geology  
 19 Technician.

20	DEPARTMENT OF CONSERVATION		
21	TOTAL	\$ 210,000	\$ 109,687
22	<u>CORRECTIONS, DEPARTMENT OF</u>		
23	State Prison		
24	Personal Services	\$ 2,920	\$ 3,847
25	Provides funds for a		
26	reclassification ap-		
27	proved by the De-		
28	partment of Person-		
29	nel.		
30	Correctional Improvement		
31	Program		
32	All Other	621,337	
33	Provides funds for		
34	housing inmates in		
35	order to alleviate		
36	overcrowding in the		
37	state correctional		
38	system.		
39	Correctional Center -		
40	Maine		
41	Personal Services	26,078	



1	Provides funds to	
2	retroactively rein-	
3	state a correctional	
4	officer as required	
5	by arbitration.	
6	State Prison	
7	Personal Services	216,145
8	Provides funds for	
9	unscheduled overtime	
10	required due to the	
11	overcrowded situa-	
12	tion at the prison,	
13	vacant positions,	
14	workers' compensa-	
15	tion leave, vaca-	
16	tion, leave of ab-	
17	sence and sick	
18	leave.	
19	Correctional Center -	
20	Maine	
21	All Other	108,000
22	Provides funds for	
23	unbudgeted medical	
24	expenses and work-	
25	ers' compensation	
26	claims (medical ser-	
27	vices \$82,000 -	
28	Workers' Compensa-	
29	tion \$26,000).	
30	Probation and Parole	
31	All Other	22,290
32	Provides funds for	
33	additional office	
34	space required be-	
35	cause of the merger	
36	of the Juvenile In-	
37	take and Aftercare	
38	Programs with the	
39	Division of Probation	
40	and Parole as	
41	required by the	
42	First Regular Ses-	
43	sion of the 111th	
44	Legislature.	

1	State Prison		
2	All Other	95,053	75,000
3	Provides funds for		
4	projected workers'		
5	compensation expend-		
6	itures in excess of		
7	amounts included in		
8	the 1984 fiscal year		
9	budget and for an-		
10	ticipated lump sum		
11	settlements for fis-		
12	cal year 1985.		
13	Unemployment Compensa-		
14	tion - Corrections		
15	Personal Services	10,202	4,896
16	Provides funds for		
17	increased unemploy-		
18	ment compensation		
19	requirements.		
20	Capital		
21	Construction-Repairs-Improvements		
22	- Corrections		
23	Capital Expenditures		75,000
24	Provides funds for		
25	repair to the Bangor		
26	Prerelease Center.		
27	Correctional Services		
28	All Other		284,255
29	Provides funds to		
30	continue and expand		
31	community-based ser-		
32	vices for adult and		
33	juvenile correction-		
34	al clients.		
35	Administration - Correc-		
36	tions		
37	All Other	50,000	

1	Provides funds for	
2	the development of a	
3	Department of Cor-	
4	rections master plan	
5	that will address	
6	adults, juveniles,	
7	field services, etc.	
8	for 5 and 10 years.	
9	Administration - Correc-	
10	tions	
11	Positions	(1)
12	Personal Services	29,724
13	All Other	4,000
14	Provides funds for a	
15	Director of Communi-	
16	ty Programs and Cor-	
17	rectional Standards	
18	position.	
19	Correctional Center -	
20	Maine	
21	Positions	(2)
22	Personal Services	38,046
23	Provides funds for a	
24	Personnel Officer	
25	and a Clerk Typist	
26	II position.	
27	Youth Center - Maine	
28	Positions	(1)
29	Personal Services	18,598
30	All Other	13,000
31	Provides funds for a	
32	Literacy Volunteer	
33	Coordinator position	
34	and increased psy-	
35	chiatric services.	
36	Administration - Correc-	
37	tions	
38	Capital Expenditures	60,000

1	Provides funds to		
2	purchase a computer		
3	terminal and printer		
4	at each of the 3 in-		
5	stitutions and the		
6	probation and parole		
7	offices.		
8	Correctional Center -		
9	Maine		
10	Positions		(2)
11	Personal Services		32,506
12	Provides funds for a		
13	Nurse II and a Medi-		
14	cal Secretary posi-		
15	tion.		
16	State Prison		
17	Positions		(15)
18	Personal Services		260,275
19	All Other		4,450
20	Provides funds for		
21	additional positions		
22	in order to operate		
23	the State Prison at		
24	its present level of		
25	security and program		
26	and to reduce		
27	unscheduled over-		
28	time.		
29	State Prison		
30	Personal Services	4,328	11,142
31	All Other		750
32	Capital Expenditures	37,030	
33	Provides funds for a		
34	seasonal General		
35	Farmer I position,		
36	supplies and equip-		
37	ment (tractor and		
38	attachments) to con-		
39	tinue the farm gar-		
40	den project.		
41	Administration - Correc-		
42	tions		
43	Capital Expenditures	19,695	

1	Provides funds for 2		
2	permanent and one		
3	portable drug detec-		
4	tion units.		
5	Administration - Correc-		
6	tions		
7	All Other		5,000
8	Capital Expenditures		82,765
9	Provides funds to		
10	allow department		
11	files to be		
12	microfilmed.		
13	State Prison		
14	Capital Expenditures		16,000
15	Provides funds to		
16	replace a van used		
17	at Bangor Prerelease		
18	Center to transport		
19	inmates on work re-		
20	lease. Inmates pay a		
21	fee.		
22	Correctional Center -		
23	Maine		
24	Positions	(5)	(5)
25	Personal Services	10,640	88,555
26	Provides funds for		
27	additional correc-		
28	tional officer posi-		
29	tions.		
30	DEPARTMENT OF CORRECTIONS		
31	TOTAL	<u>\$1,261,428</u>	<u>\$ 1,070,099</u>
32	<u>DEFENSE AND VETERANS' SER-</u>		
33	<u>VICES, DEPARTMENT OF</u>		
34	Military and Training		
35	Operations		
36	Personal Services	\$ 579	\$ 535
37	Provides funds for		
38	reclassification al-		
39	ready approved by		
40	the Department of		
41	Personnel.		

1	DEPARTMENT OF DEFENSE AND		
2	VETERANS' SERVICES		
3	TOTAL	\$ 579	\$ 535
4	<u>DEVELOPMENT FOUNDATION -</u>		
5	<u>MAINE</u>		
6	Development Foundation -		
7	Maine		
8	All Other		\$ 50,000
9	Provides funds to		
10	allow the Maine De-		
11	velopment Foundation		
12	to continue its pro-		
13	gram in fiscal year		
14	1985.		
15	MAINE DEVELOPMENT FOUNDA-		
16	TION		
17	TOTAL		\$ 50,000
18	<u>EDUCATIONAL AND CULTURAL</u>		
19	<u>SERVICES, DEPARTMENT OF</u>		
20	Governor Baxter School		
21	for the Deaf		
22	Personal Services	\$ 53,876	\$ 61,995
23	Provides funds for		
24	23 reclassification		
25	actions resulting		
26	from implementation		
27	of departmental rec-		
28	ommendations follow-		
29	ing the investiga-		
30	tion of the school.		
31	Governor Baxter School		
32	for the Deaf		
33	All Other	33,287	9,979
34	Provides funds for		
35	payment of Workers'		
36	Compensation costs.		

1	Vocational-Technical In-	
2	stitute - Washington	
3	County	
4	All Other	7,800
5	Provides funds to	
6	insure a donated	
7	fishing boat which	
8	has been renovated	
9	with an Economic De-	
10	velopment Adminis-	
11	tration grant.	
12	Library Development Ser-	
13	vices	
14	Capital Expenditures	25,000
15	Provides funds to	
16	install compact,	
17	movable shelving for	
18	the Talking Books	
19	collection.	
20	Governor Baxter School	
21	for the Deaf	
22	Positions	(2)
23	Personal Services	39,869
24	All Other	(38,880)
25	Provides funds (and	
26	authorizes transfer	
27	of existing funds)	
28	to establish 2 ther-	
29	apist positions in	
30	accordance with the	
31	School Action Plan.	
32	Education in Unorganized	
33	Territory	
34	Positions	(1)
35	Personal Services	5,024
36	All Other	(5,024)
37	Provides funds	
38	(through transfer	
39	from All Other) for	
40	one part-time jani-	
41	tor position for the	
42	Rockwood School	
43	which will reopen in	
44	the fall of 1984.	

1	Education in Unorganized	
2	Territory	
3	Positions	(1)
4	Personal Services	6,156
5	All Other	(6,156)
6	Provides funds	
7	(through transfer	
8	from All Other) to	
9	establish a part-	
10	time seasonal bus	
11	driver in lieu of	
12	continuing to con-	
13	tract for this ser-	
14	vice so that all	
15	drivers will be	
16	state employees.	
17	Curriculum - Education	
18	Positions	(-2)
19	Personal Services	(46,500)
20	All Other	46,500
21	Provides funds	
22	(through transfer	
23	from Personal Ser-	
24	vices) to contract	
25	directly with school	
26	districts to provide	
27	for English-Language	
28	Arts and Reading	
29	consultant services	
30	in continuation of	
31	an approach begun in	
32	fiscal year 1984 by	
33	Financial Order.	
34	School Volunteer Program	
35	Positions	(-1)
36	Personal Services	(22,670)
37	All Other	22,670



1	Provides funds		
2	(through transfer of		
3	Personal Services		
4	funding) to permit		
5	the department to		
6	continue to contract		
7	for services to carry		
8	out the School		
9	Volunteer Program in		
10	fiscal year 1985 as		
11	is currently being		
12	done in fiscal year		
13	1984 under authority		
14	of an approved Fi-		
15	nancial Order.		
16	Administration - Museum		
17	Personal Services		6,096
18	Provides funds for		
19	approved		
20	reclassifications		
21	which were errone-		
22	ously provided for		
23	in Exhibits, Designs		
24	and Preparation Pro-		
25	gram by Public Law		
26	1983, chapter 477.		
27	Exhibits, Design and		
28	Preparation - Museum		
29	Personal Services		(6,096)
30	Deletes funds erro-		
31	neously appropriated		
32	to this program in		
33	Public Law 1983,		
34	chapter 477.		
35	Planning and Management		
36	Information - Education		
37	Personal Services	10,427	7,470

1	Provides funds for		
2	approved		
3	reclassifications as		
4	follows: Analyst		
5	Programmer III to		
6	Systems Group Manag-		
7	er (1), Analyst Pro-		
8	grammer II to Sys-		
9	tems Analyst (1),		
10	and Analyst Program-		
11	mer I to Programmer		
12	Analyst (2).		
13	School Facilities Pro-		
14	gram - Local Schools		
15	Personal Services	1,550	1,785
16	Provides funds for		
17	approved reclassifi-		
18	cation of Clerk Typ-		
19	ist III to Clerk IV.		
20	Reader and Information		
21	Services - Library		
22	Personal Services	2,475	555
23	Provides funds for		
24	reclassification		
25	award, job evalua-		
26	tion arbitration		
27	(JEA) 16 - 82 on		
28	March 4, 1983 (Re-		
29	classification of		
30	Stores Clerk to		
31	Storekeeper I).		
32	General Purpose Aid for		
33	Local Schools		
34	All Other		(78,282)
35	Adjusts appropria-		
36	tion provided by		
37	Public Law 1983,		
38	chapter 110, as ad-		
39	justed by Public Law		
40	1983, chapters 477		
41	and 576, to reflect		
42	currently projected		
43	needs.		

1	Certification and Place-		
2	ment		
3	All Other		100,000
4	Provides funds in		
5	support of proposed		
6	legislation to clar-		
7	ify and improve the		
8	certification laws		
9	as a necessary step		
10	in long-range ef-		
11	forts to develop		
12	"career ladders" for		
13	teachers.		
14	Curriculum		
15	All Other		400,000
16	Provides funds to		
17	establish Instruc-		
18	tional Support		
19	Groups to provide		
20	technical assistance		
21	to local school ad-		
22	ministrative units		
23	in the development		
24	of teacher support		
25	teams, teacher ac-		
26	tion plans, support		
27	team training,		
28	teacher		
29	recertification and		
30	training and adult		
31	high school comple-		
32	tion programs - all		
33	in support of devel-		
34	opment of "career		
35	ladders."		
36	DEPARTMENT OF EDUCATIONAL		
37	AND CULTURAL SERVICES		
38	TOTAL	\$ 134,415	\$ 504,491
39	<u>ENVIRONMENTAL PROTECTION,</u>		
40	<u>DEPARTMENT OF</u>		
41	Air Quality Control		
42	Positions		(3)
43	Personal Services		\$ 43,137

1	All Other		8,500
2	Capital Expenditures		2,000
3	Provides funds for		
4	Senior		
5	Meteorologist, Envi-		
6	ronmental Service		
7	Specialist III and		
8	Environmental Ser-		
9	vice Specialist IV		
10	positions and relat-		
11	ed costs to address		
12	new air pollution		
13	problems while in-		
14	sureing that the		
15	progress made to		
16	date is maintained.		
17	Water Quality Control		
18	Personal Services	\$ 4,379	3,450
19	Provides funds for		
20	approved		
21	reclassifications		
22	(Chemist II to a		
23	Chemist III and Bi-		
24	ology Aide to a Bi-		
25	ologist I).		
26	Administration - Envi-		
27	ronmental Protection		
28	Personal Services	5,600	5,695
29	Provides funds to		
30	fund 2		
31	reclassifications		
32	(the result of a		
33	study of		
34	computer-related		
35	classifications		
36	sponsored by the		
37	Computer Services		
38	Advisory Board).		
39	Administration - Envi-		
40	ronmental Protection		
41	Capital Expenditures		30,000

1	Provides funds for		
2	response equipment		
3	storage costs relat-		
4	ed to plans to relo-		
5	cate 2 field offices		
6	from privately-owned		
7	facilities to space		
8	owned by the State		
9	which is expected to		
10	result in long-term		
11	savings in future		
12	years.		
13	Oil and Hazardous Mate-		
14	rials Control		
15	All Other		(1,000)
16	Capital Expenditures		1,000
17	Provides funds		
18	(through transfer		
19	from All Other) to		
20	permit purchase of		
21	necessary office		
22	equipment.		
23	Water Quality Control		
24	All Other	(46,000)	(46,000)
25	Capital Expenditures	1,000	2,000
26	Transfers funds to		
27	the Department of		
28	Conservation (Maine		
29	Geological Survey)		
30	to implement provi-		
31	sions of legislation		
32	to provide continued		
33	funding for Ground		
34	Water Quality which		
35	is a joint effort		
36	between the Depart-		
37	ment of Conservation		
38	and the Department		
39	of Environmental		
40	Protection.		
41	Oil and Hazardous Mate-		
42	rials Control		
43	Personal Services	(2,600)	
44	Capital Expenditures	2,600	

1	Provides funds		
2	(through transfer		
3	from Personal Ser-		
4	vices) to permit		
5	purchase of addi-		
6	tional tables,		
7	desks, file cabinets		
8	and chairs.		
9	DEPARTMENT OF ENVIRONMENTAL		
10	PROTECTION		
11	TOTAL	(\$ 35,021)	\$ 48,782
12	<u>EXECUTIVE DEPARTMENT</u>		
13	Development Office		
14	Positions		(5)
15	Personal Services		\$ 105,000
16	All Other		495,000
17	Provides funds for		
18	additional positions		
19	and program funds in		
20	support of "JOBS"		
21	proposal submitted		
22	as separate legisla-		
23	tion.		
24	Development Office		
25	Personal Services	\$ 1,411	287
26	Provides funds for 2		
27	approved		
28	reclassifications.		
29	Energy Resources - Of-		
30	fice of		
31	All Other	24,150	
32	Provides funds re-		
33	lated to allocation		
34	of interest earned		
35	on oil overcharge		
36	settlement funds in		
37	accordance with De-		
38	partment of Energy		
39	ruling.		
40	Public Advocate (Office		
41	of)		

1	Personal Services	958	940
2	Provides funds for		
3	approved		
4	reclassifications -		
5	range changes.		
6	Planning Office - State		
7	Personal Services		1,910
8	Provides funds for		
9	approved		
10	reclassifications -		
11	range changes.		
12	Community Services - Di-		
13	vision of		
14	All Other	43,800	
15	Provides funds re-		
16	lated to allocation		
17	of interest earned		
18	on oil overcharge		
19	settlement funds.		
20	Office of the Governor		
21	All Other	40,985	40,985
22	Provides funds for		
23	additional costs re-		
24	lated to New England		
25	Governors' Confer-		
26	ence Membership.		
27	Community Development		
28	Block Grant Program		
29	All Other	(13,041)	
30	Capital Expenditures	13,041	
31	Provides funds		
32	(through transfer		
33	from All Other) to		
34	permit the purchase		
35	of carpet; addition-		
36	al file cabinets,		
37	chairs and		
38	bookcases; a new		
39	typewriter; and ad-		
40	ditional work sta-		
41	tion unit for exist-		
42	ing word processing		
43	equipment.		

1	Employee Relations - Of-		
2	fice of		
3	Personal Services	(6,000)	
4	All Other	(8,000)	
5	Capital Expenditures	14,000	
6	Provides funds		
7	(through transfer		
8	from Personal Ser-		
9	vices and All Other)		
10	to purchase word		
11	processing equip-		
12	ment.		
13	Employee Relations - Of-		
14	fice of		
15	All Other		20,000
16	Provides funds for		
17	program software for		
18	lost time, health		
19	and safety manage-		
20	ment and review.		
21	EXECUTIVE DEPARTMENT		
22	TOTAL	\$ 111,304	\$ 664,122
23	<u>FINANCE AND ADMINISTRATION,</u>		
24	<u>DEPARTMENT OF</u>		
25	Taxation - Bureau of		
26	Personal Services	\$ 9,765	\$ 109,283
27	Provides funds for		
28	approved		
29	reclassifications.		
30	Capital		
31	Construction-Repairs-Improvements		
32	- Finance		
33	All Other	21,699	
34	Provides funds to		
35	restore funds which		
36	lapsed at the end of		
37	fiscal year 1983 for		
38	which invoices were		
39	subsequently re-		
40	ceived and paid from		
41	current year funds.		



1	Elderly Householders'		
2	Tax Refund		
3	All Other	(1,000,000)	(1,100,000)
4	Deappropriates funds		
5	not expected to be		
6	required for this		
7	program.		
8	Reimbursement of Munici-		
9	palities - Exemption of		
10	commercial fishing ves-		
11	sels from property tax		
12	All Other	280,000	
13	Provides funds to		
14	reimburse municipa-		
15	lities 50% of the tax		
16	revenues lost due to		
17	the exemption of		
18	certain commercial		
19	fishing vessels from		
20	the personal proper-		
21	ty tax.		
22	Capital Construction,		
23	Repairs and Improvements		
24	- Bureau of Public Im-		
25	provements		
26	All Other	200,000	600,000
27	Capital Expenditures	1,246,900	(600,000)
28	Provides funds to		
29	shift "Division A"		
30	projects from fiscal		
31	year 1985 to fiscal		
32	year 1984. Also in-		
33	creases funding for		
34	"Division B" and		
35	Statewide Repair		
36	Program projects.		
37	DEPARTMENT OF FINANCE AND		
38	ADMINISTRATION		
39	TOTAL	\$ 758,364	(\$ 990,717)
40	<u>HUMAN SERVICES, DEPARTMENT</u>		
41	<u>OF</u>		

1	Intermediate Care - Pay-		
2	ments to Providers		
3	All Other	\$1,025,669	
4	Provides funds to		
5	replace the loss of		
6	federal financial		
7	participation in the		
8	Medicaid program as		
9	Maine's eligibility		
10	error rate exceeds		
11	3%.		
12	Medical Care Payments to		
13	Providers		
14	All Other	865,848	
15	Provides funds to		
16	replace the loss of		
17	federal financial		
18	participation in the		
19	Medicaid program as		
20	Maine's eligibility		
21	error rate exceeds		
22	3%.		
23	Free Drugs to Maine's		
24	Elderly		
25	All Other	386,000	\$ 450,000
26	Provides funds to		
27	meet a shortfall		
28	which has resulted		
29	from greater utili-		
30	zation of services,		
31	an increase in the		
32	number of people		
33	using the program		
34	and an increase in		
35	the cost of pre-		
36	scription drugs.		
37	Catastrophic Illness		
38	All Other	1,131,321	

1	Provides funds for	
2	payments to medical	
3	care providers for	
4	services rendered to	
5	an increased number	
6	of eligible Maine	
7	residents who do not	
8	qualify for Medicaid	
9	benefits or other	
10	federally funded	
11	programs.	
12	Social Services - Re-	
13	gional	
14	Positions	(12)
15	Personal Services	229,992
16	All Other	39,400
17	Capital Expenditures	5,000
18	Provides funds for	
19	continuance of cur-	
20	rent staff in the	
21	Preventative Family	
22	Services Program.	
23	Administration - Income	
24	Maintenance	
25	Positions	(4)
26	Personal Services	74,381
27	All Other	7,600
28	Capital Expenditures	570
29	Provides funds to	
30	continue and expand	
31	the Emergency As-	
32	sistance to Needy	
33	Families Program	
34	which was authorized	
35	by the 111th Legis-	
36	lature on a one-year	
37	experimental basis.	
38	Alcoholism and Drug	
39	Abuse Prevention - Human	
40	Services	
41	All Other	392,000

1	Provides funds to	
2	replace declining	
3	federal funds and to	
4	maintain current	
5	levels of funding	
6	for substance abuse	
7	prevention and	
8	treatment.	
9	Medical Care - Payments	
10	to Providers	
11	All Other	337,737
12	Provides funds to	
13	permit the depart-	
14	ment to extend	
15	Medicaid coverage to	
16	unmarried, pregnant	
17	women who are medi-	
18	cally indigent and	
19	pregnant women in	
20	intact households	
21	whose children are	
22	eligible for bene-	
23	fits.	
24	Aid to Families with De-	
25	pendent Children - Fos-	
26	ter Care	
27	All Other	118,629
28	Provides funds for	
29	the state match nec-	
30	essary to increase	
31	board rates for fos-	
32	ter children eligi-	
33	ble for Aid to Fami-	
34	lies with Dependent	
35	Children.	
36	Social Services - Re-	
37	gional	
38	Positions	(11)
39	Personal Services	220,961
40	All Other	29,500
41	Capital Expenditures	9,500
42	Provides funds for	
43	additional child	
44	protective workers.	

1	Administration - Human	
2	Services	
3	All Other	130,000
4	Capital Expenditures	77,500
5	Provides funds to	
6	upgrade and improve	
7	the department's da-	
8	ta processing sys-	
9	tem.	
10	Income Maintenance - Re-	
11	gional	
12	Positions	(8)
13	Personal Services	139,392
14	All Other	9,600
15	Capital Expenditures	6,400
16	Provides funds for	
17	additional	
18	state-funded posi-	
19	tions for the admin-	
20	istration of the el-	
21	igibility process in	
22	the Medicaid Pro-	
23	gram, which would be	
24	matched by	
25	federally-funded po-	
26	sitions.	
27	Rehabilitation - Bureau	
28	of Vocational Rehabili-	
29	tation	
30	All Other	51,000
31	Provides funds to	
32	provide case ser-	
33	vices to nonseverely	
34	disabled clients who	
35	are currently eligi-	
36	ble for services but	
37	are not being reha-	
38	bilitated as rapidly	
39	as possible because,	
40	under the bureau's	
41	order of selection,	
42	case services are	
43	only provided to the	
44	severely disabled.	

1	Health - Bureau of	
2	Capital Expenditures	72,700
3	Provides funds to	
4	purchase a high per-	
5	formance liquid	
6	chromatograph; a low	
7	background alpha be-	
8	ta counter, 2 re-	
9	frigerators to store	
10	vaccine for	
11	well-child clinics;	
12	and 4 typewriters	
13	for regional public	
14	health nursing	
15	units.	
16	Administration - Human	
17	Services	
18	Positions	(1)
19	Personal Services	18,113
20	All Other	2,600
21	Capital Expenditures	405
22	Provides funds to	
23	establish one addi-	
24	tional auditor's po-	
25	sition (which will	
26	also generate feder-	
27	al funds to support	
28	a 2nd position) to	
29	meet increased	
30	workloads created by	
31	the new prospective	
32	reimbursement system	
33	in the Medicaid Pro-	
34	gram, as well as ad-	
35	ditional audit re-	
36	quirements in other	
37	program areas.	
38	Rehabilitation - Bureau	
39	of	
40	All Other	90,000

1	Provides funds to		
2	continue to provide		
3	independent living		
4	services which were		
5	funded for one year		
6	by the 111th Legis-		
7	lature.		
8	Administration - Region-		
9	al		
10	Personal Services	4,798	3,527
11	Provides funds for		
12	approved		
13	reclassifications.		
14	Social Services - Re-		
15	gional		
16	Personal Services	23,464	10,060
17	Provides funds for		
18	approved		
19	reclassifications.		
20	Income Maintenance - Re-		
21	gional		
22	Personal Services	6,090	5,346
23	Provides funds for		
24	approved		
25	reclassifications.		
26	Health - Bureau of		
27	Personal Services	2,495	1,275
28	Provides funds for		
29	approved		
30	reclassifications.		
31	Administration - Income		
32	Maintenance		
33	Personal Services	20,402	12,914
34	Provides funds for		
35	approved		
36	reclassifications.		
37	Administration - Social		
38	Services		
39	Personal Services	33,913	26,598

1	Provides funds for	
2	approved	
3	reclassifications.	
4	Medical Care Payments to	
5	Providers	
6	All Other	(159,705)
7	Deappropriates funds	
8	from the Medical	
9	Care Payments Ac-	
10	count in order that	
11	they may be utilized	
12	for increasing the	
13	state's support of	
14	the nursing home in-	
15	spection program.	
16	Medical Care - Adminis-	
17	tration	
18	All Other	159,705
19	Provides funds	
20	transferred from	
21	Medical Care - Pay-	
22	ments to Providers	
23	to increase the	
24	state's support of	
25	the nursing home in-	
26	spection program.	
27	Medical Care - Payments	
28	to Providers	
29	All Other	(1,500,000)
30	Deappropriates funds	
31	for prescribed drugs	
32	issued to residents	
33	in nursing homes so	
34	that these funds may	
35	be transferred to	
36	Intermediate Care	
37	from which pre-	
38	scribed drugs will	
39	be paid.	
40	Intermediate Care - Pay-	
41	ments to Providers	
42	All Other	1,500,000



1	Provides	funds	
2	(transferred	from	
3	Medical Care)	for	
4	state match	to pay	
5	for prescribed	drugs	
6	for nursing	home	
7	residents.		
8	Medical Care -	Payments	
9	to Providers		
10	All Other		(1,100,000)
11	Deappropriates	state	
12	funds in	Medical	
13	Care	payments	
14	so	that	
15	they may	be	
16	transferred	to Medi-	
17	cal Care	Administra-	
18	tion	for the	
19	purpose	of	
20	paying	for the	
21	Early and	Periodic	
22	Screening	Diagnostic	
23	Program.		
24	Medical Care	Administra-	
25	tion		
26	All Other		1,100,000
27	Provides	funds	
28	(transferred	from	
29	Payments	to	
30	Providers)	to oper-	
31	ate the	Early and	
32	Periodic	Screening	
33	and	Diagnostic	
34	Program.		
35	Alcoholism	and	
36	Abuse	Prevention	
37	(Office	of)	
38	Positions		(-1)
39	Personal	Services	(26,302)
40	All Other		(3,900)

1	Provides funds to	
2	transfer an Occupa-	
3	tional Program Con-	
4	sultant from the Of-	
5	fice of Alcoholism	
6	and Drug Abuse Pre-	
7	vention to the Em-	
8	ployee Assistance	
9	Program.	
10	Training Programs for	
11	Community Providers	
12	Positions	(1)
13	Personal Services	26,302
14	All Other	3,900
15	Provides funds	
16	(transferred from	
17	Alcoholism and Drug	
18	Abuse Prevention)	
19	for an Occupational	
20	Program Consultant	
21	in the Employee As-	
22	sistance Program.	
23	Administration - Region-	
24	al	
25	Positions	(-23)
26	Personal Services	(362,106)
27	All Other	(4,590)
28	Provides for trans-	
29	fer of 23 clerical	
30	and administrative	
31	positions from the	
32	Regional Administra-	
33	tion Account to ac-	
34	counts where other	
35	personnel with simi-	
36	lar duties and re-	
37	sponsibilities are	
38	charged.	
39	Administration - Human	
40	Services	
41	Positions	(2)
42	Personal Services	66,651
43	All Other	4,590

1	Reflects transfer of		
2	2 management posi-		
3	tions from Regional		
4	Administration.		
5	Health - Bureau of		
6	Positions		(4)
7	Personal Services		57,833
8	Reflects transfer of		
9	4 clerical staff		
10	from Regional Admin-		
11	istration.		
12	Income Maintenance - Re-		
13	gional		
14	Positions		(10)
15	Personal Services		140,429
16	Reflects transfer of		
17	10 clerical posi-		
18	tions from Regional		
19	Administration.		
20	Medical Care - Adminis-		
21	tration		
22	Positions		(2)
23	Personal Services		30,580
24	Reflects transfer of		
25	2 clerical positions		
26	from Regional Admin-		
27	istration.		
28	Social Services - Re-		
29	gional		
30	Positions		(5)
31	Personal Services		66,613
32	Reflects transfer of		
33	5 clerical positions		
34	from Regional Admin-		
35	istration.		
36	Administration - Human		
37	Services		
38	Personal Services	1,507	1,299
39	Provides funds for		
40	approved range		
41	change.		

1	Rehabilitation - Bureau		
2	of Vocational Rehabili-		
3	tation		
4	All Other	(2,820)	
5	Capital Expenditures	2,820	
6	Provides funds		
7	(through transfer		
8	from All Other) to		
9	permit the purchase		
10	of a teletype unit		
11	and 3 electric type-		
12	writers.		
13	Work Incentive Program		
14	All Other		150,000
15	Provides funds to		
16	purchase health in-		
17	surance for up to a		
18	6-month period for		
19	women who leave Aid		
20	to Families with De-		
21	pendent Children to		
22	go to work for em-		
23	ployers who do not		
24	provide medical cov-		
25	erage.		
26	DEPARTMENT OF HUMAN SERVICES		
27	TOTAL	<u>\$3,501,507</u>	<u>\$ 2,723,999</u>
28	<u>INLAND FISHERIES AND WILD-</u>		
29	<u>LIFE, DEPARTMENT OF</u>		
30	Atlantic Sea Run Salmon		
31	Commission		
32	Personal Services	\$ 2,900	\$ 2,900
33	Provides funds for		
34	approved reclassifi-		
35	cation.		
36	DEPARTMENT OF INLAND		
37	FISHERIES AND WILDLIFE		
38	TOTAL	<u>\$ 2,900</u>	<u>\$ 2,900</u>
39	<u>JUDICIAL DEPARTMENT</u>		

1	Courts - Supreme Judi-		
2	cial, Superior, District		
3	and Administrative		
4	All Other	\$ 400,000	\$ 700,000
5	Capital Expenditures	91,000	
6	Provides funds to:		
7	Continue current		
8	service levels; cov-		
9	er increased costs		
10	of indigent defense		
11	fees, juror costs,		
12	witness fees and		
13	cost of bailiffs and		
14	court officers; pro-		
15	vide chambers for		
16	newly appointed jus-		
17	tices; lease and		
18	furnish additional		
19	court space in Port-		
20	land; and meet in-		
21	creased county law		
22	library costs.		
23	Courts - Supreme Judi-		
24	cial, Superior, District		
25	and Administrative		
26	Positions		(2)
27	Personal Services		89,255
28	All Other		15,000
29	Provides funds for		
30	one additional Supe-		
31	rior Court Justice		
32	and one additional		
33	District Court		
34	Judge.		
35	JUDICIAL DEPARTMENT		
36	TOTAL	\$ 491,000	\$ 804,255
37	<u>LABOR, DEPARTMENT OF</u>		
38	Occupational Information		
39	Coordination		
40	All Other	\$ 50,000	

1	Provides funds to be		
2	used in combination		
3	with increased user		
4	fees to maintain the		
5	Career Information		
6	Delivery System net-		
7	work due to in-		
8	creased telecommuni-		
9	cation costs.		
10	Volunteer Sevices Pro-		
11	gram		
12	Unallocated		\$ 100,000
13	Provides funds to		
14	create a volunteer		
15	service program to		
16	give eligible		
17	18-year old Mainers		
18	experience in per-		
19	forming tasks in		
20	projects emphasizing		
21	helping others.		
22	DEPARTMENT OF LABOR		
23	TOTAL	\$ 50,000	\$ 100,000
24	<u>MARINE RESOURCES, DEPART-</u>		
25	<u>MENT OF</u>		
26	Marine Sciences - Bureau		
27	of		
28	Positions		(1)
29	Personal Services		\$ 7,757
30	Provides funds to		
31	increase a part-time		
32	Laboratory Assistant		
33	position to full-		
34	time due to in-		
35	creased sample pro-		
36	cessing (red tide,		
37	pollution control		
38	and processing		
39	plant).		
40	Marine Sciences - Bureau		
41	of		
42	All Other	\$ 40,000	

1 Provides funds to  
 2 replace 2 septic  
 3 systems which are  
 4 malfunctioning and  
 5 have been condemned  
 6 by the Department of  
 7 Environmental Pro-  
 8 tection.

9	Marine Sciences - Bureau		
10	of		
11	All Other		50,000
12	Provides funds for		
13	the Bigelow Labora-		
14	tory for Ocean Sci-		
15	ences.		
16	Marine Development - Bu-		
17	reau of		
18	Positions	(-3)	(-3)
19	Personal Services	(17,750)	(78,462)
20	All Other	(900)	(3,600)
21	Transfers boat cap-		
22	tain and 2 other po-		
23	sitions to Marine		
24	Sciences.		
25	Marine Sciences - Bureau		
26	of		
27	Positions	(3)	(3)
28	Personal Services	17,750	78,462
29	All Other	900	3,600
30	Transfers boat cap-		
31	tain and 2 other po-		
32	sitions from Marine		
33	Development.		
34	Marine Development - Bu-		
35	reau of		
36	Personal Services	(5,000)	
37	All Other	5,000	

1 Provides funds  
 2 (through transfer  
 3 from Personal Ser-  
 4 vices) to permit  
 5 renovations at the  
 6 laboratory buildings  
 7 located on KcKown  
 8 Point at West  
 9 Boothbay Harbor to  
 10 accommodate addi-  
 11 tional scientific  
 12 staff authorized by  
 13 the 111th Legisla-  
 14 ture, as well as po-  
 15 sitions funded by  
 16 additional federal  
 17 funds recently re-  
 18 ceived. Also in-  
 19 cluded are high pri-  
 20 ority plans to reno-  
 21 vate the current  
 22 rest room area with-  
 23 in the main labora-  
 24 tory buildings, in  
 25 compliance with  
 26 wheelchair-accessible  
 27 requirements.

28 Marine Sciences - Bureau  
 29 of  
 30 All Other 20,000  
 31 Provides funds to  
 32 meet increased util-  
 33 ity costs.

34 DEPARTMENT OF MARINE  
 35 RESOURCES

36	TOTAL	\$ 40,000	\$ 77,757
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37 MENTAL HEALTH AND MENTAL  
 38 RETARDATION, DEPARTMENT OF

39	Pineland Center		
40	Personal Services	\$ 300,000	
41	All Other	175,000	



1 Provides funds to  
 2 meet expected 3rd  
 3 and 4th quarter pay-  
 4 roll shortfalls due  
 5 to unbudgeted over-  
 6 time costs incurred  
 7 in meeting the  
 8 treatment needs of  
 9 residents and court-  
 10 ordered staffing ra-  
 11 tios and to assist  
 12 in meeting substan-  
 13 tial increases in  
 14 medical bills and  
 15 workers' compensa-  
 16 tion costs.

17 Aroostook Residential  
 18 Center

19 Personal Services 37,079

20 Provides funds to  
 21 meet overtime costs  
 22 arising from expan-  
 23 sion to a 7-day per  
 24 week residential  
 25 program, admission  
 26 of patients requir-  
 27 ing a greater level  
 28 of care and Medicaid  
 29 quality care staff  
 30 ratio standards.

31 Mental Retardation Ser-  
 32 vices - Community

33 All Other 285,800 \$ 91,000

1 Provides funds for  
2 continuation of pro-  
3 gram and residential  
4 services essential  
5 to maintenance of  
6 Pineland Consent De-  
7 cree standards and  
8 the operation of  
9 agencies serving 250  
10 mentally retarded  
11 clients residing in  
12 communities across  
13 the State, legal and  
14 other costs associ-  
15 ated with Federal  
16 Court supervision  
17 and travel necessary  
18 for client access to  
19 mandated services.

20 Mental Retardation Ser-  
21 vices - Community

22 All Other 650,000  
23 Provides funds for  
24 sheltered workshop  
25 and habilitation  
26 services for approx-  
27 imately 100 people.

28 Elizabeth Levinson Cen-  
29 ter

30 All Other 6,500  
31 Provides funds to  
32 pay a lump sum set-  
33 tlement of a work-  
34 ers' compensation  
35 case.

36 Elizabeth Levinson Cen-  
37 ter

38 All Other 15,000  
39 Provides funds for  
40 the Attends Program  
41 that has recently  
42 been in use at other  
43 departmental insti-  
44 tutions.

1	Elizabeth Levinson Cen-		
2	ter		
3	Capital Expenditures	9,200	
4	Provides funds to		
5	purchase a lift for		
6	the van and one		
7	ambulift to reduce		
8	the risk of injury		
9	to residents and		
10	staff when lifting		
11	residents for bath-		
12	ing.		
13	Bangor Mental Health In-		
14	stitute		
15	All Other	100,000	100,000
16	Provides funds for		
17	workers' compensa-		
18	tion payments.		
19	Augusta Mental Health		
20	Institute		
21	All Other	74,000	
22	Provides funds for		
23	special medical		
24	costs, including ex-		
25	tensive neurosurgery		
26	and post-surgical		
27	rehabilitation, for		
28	a patient who suf-		
29	fered a serious in-		
30	jury.		
31	Augusta Mental Health		
32	Institute		
33	All Other	9,000	
34	Provides funds to		
35	settle a lawsuit re-		
36	sulting from a medi-		
37	cation error in the		
38	pharmacy.		
39	Mental Retardation Ser-		
40	VICES - Community		
41	Positions		(42)
42	Personal Services		738,655

1 Provides funds for  
2 42 direct service  
3 case workers, mental  
4 health workers and  
5 supervisory posi-  
6 tions in the Bureau  
7 of Mental  
8 Retardation's re-  
9 gional offices and  
10 the Infant Develop-  
11 ment Center.

12 Augusta Mental Health  
13 Institute

14 All Other 15,000

15 Provides funds for  
16 furnishings which  
17 will accommodate the  
18 increased number of  
19 younger patients be-  
20 ing served by main-  
21 taining a  
22 therapeutic environ-  
23 ment reflective of  
24 their unique charac-  
25 teristics.

26 Augusta Mental Health  
27 Institute

28 Capital Expenditures 21,000

29 Provides funds to  
30 purchase a new  
31 14-channel  
32 electroencephalograph  
33 machine in order to  
34 improve diagnostic  
35 capabilities and re-  
36 duce the number of  
37 outside neurological  
38 consultations now  
39 required.

40 Pineland Center

41 Positions

42 Personal Services

(-47)  
(738,655)

1 Provides funds in  
2 support of request  
3 for additional Com-  
4 munity Mental Retar-  
5 dation resources.  
6 This deappropriation  
7 will be possible due  
8 to planned census  
9 reductions involving  
10 the movement of  
11 Pineland residents  
12 to less restrictive  
13 placements closer to  
14 home in residence  
15 and day programs  
16 across the State.  
17 While the target  
18 date for this shift  
19 is July 1, 1984, it  
20 is expected that  
21 some positions will  
22 remain filled for a  
23 brief transitional  
24 period (not to ex-  
25 ceed 90 days).

26 Aroostook Residential  
27 Center  
28 Positions  
29 Personal Services  
30 Provides staff and  
31 funding (transferred  
32 from Pineland Cen-  
33 ter) to assist in  
34 reducing overtime as  
35 a result of  
36 changeover from a  
37 5-day to 7-day per  
38 week program.

39 Pineland Center  
40 Positions  
41 Personal Services

(2)  
29,980

(-2)  
(29,980)

1	Provides staff and		
2	funding (for trans-		
3	fer to Aroostook		
4	Residential Center)		
5	to assist in reduc-		
6	ing overtime as a		
7	result of changeover		
8	from a 5-day to		
9	7-day per week pro-		
10	gram.		
11	Food for Institutions -		
12	Mental Health and Mental		
13	Retardation		
14	All Other	(250,000)	(225,000)
15	Reflects reduced		
16	needs relating to		
17	lower than expected		
18	inflation, improved		
19	food services man-		
20	agement and lower		
21	population.		
22	Mental Health Services -		
23	Community		
24	Positions		(8)
25	Personal Services		162,602
26	All Other		36,200
27	Provides funds for 8		
28	case managers, to-		
29	gether with neces-		
30	sary indirect sup-		
31	port, to work with		
32	special populations,		
33	especially young		
34	people with serious		
35	or chronic mental		
36	health problems, in		
37	the Portland and Au-		
38	gusta areas.		
39	Mental Health Services -		
40	Community		
41	All Other		45,283

1 Provides funds for a  
 2 one-year project to:  
 3 Link and integrate  
 4 mental health  
 5 gerontological  
 6 training with state  
 7 institutes, communi-  
 8 ty centers, nursing  
 9 and boarding homes,  
 10 primary health  
 11 providers, area  
 12 agencies on aging  
 13 and universities;  
 14 develop a range of  
 15 preventive,  
 16 natural-helping and  
 17 home-based care  
 18 strategies; identify  
 19 and develop material  
 20 for an inventory of  
 21 mental health re-  
 22 sources; and to de-  
 23 velop future re-  
 24 sources for training  
 25 and service provi-  
 26 sion.

27	Mental Retardation Ser-		
28	VICES - Community		
29	All Other	25,000	100,000
30	Provides funds for		
31	respite care and		
32	home-based training		
33	for families with		
34	autistic children.		

35	DEPARTMENT OF MENTAL HEALTH		
36	AND MENTAL RETARDATION		
37	TOTAL	\$ 771,579	\$ 1,011,085

38 (OFFICE OF) COMMISSIONER OF  
 39 PERSONNEL

40	Administration - Person-		
41	nel		
42	All Other	\$	20,000
43	Capital Expenditures		50,000

1 Provides funds for a  
 2 camera, reading and  
 3 storage equipment  
 4 and film supplies  
 5 for conversion of  
 6 personnel and clas-  
 7 sification record  
 8 storage from paper  
 9 files and cabinets  
 10 to automated  
 11 microfiche.

12 Administration - Person-  
 13 nel

14 Personal Services (\$ 24,000)  
 15 Capital Expenditures 24,000  
 16 Provides funds  
 17 (through transfer  
 18 from Personal Ser-  
 19 vices) to permit the  
 20 purchase of new word  
 21 processing equip-  
 22 ment.

23 (OFFICE OF) COMMISSIONER OF  
 24 PERSONNEL

25 TOTAL \$ 0 \$ 70,000

26 PUBLIC SAFETY, DEPARTMENT  
 27 OF

28 Criminal Justice Academy  
 29 Personal Services \$ 1,069  
 30 All Other 46,500  
 31 Provides funds for  
 32 additional health  
 33 insurance and work-  
 34 ers' compensation  
 35 costs.

36 Safety Program

37 Personal Services 78,916 \$ 78,639  
 38 Provides funds to  
 39 meet increased costs  
 40 of the Implied Con-  
 41 sent Program.



1	Drug Unit - Maine State		
2	Police		
3	Personal Services	3,517	3,517
4	Provides funds for		
5	additional health		
6	insurance costs and		
7	to meet additional		
8	overtime costs asso-		
9	ciated with off-duty		
10	court time appear-		
11	ances for the senior		
12	agent and special		
13	agent investigator		
14	funded through this		
15	program.		
16	Capitol Security - Bu-		
17	reau of		
18	Personal Services	315	315
19	Provides funds to		
20	meet additional		
21	health insurance		
22	costs.		
23	DEPARTMENT OF PUBLIC SAFETY		
24	TOTAL	\$ 130,317	\$ 82,471
25	<u>PUBLIC UTILITIES COMMISSION</u>		
26	Public Utilities - Ad-		
27	ministrative Division		
28	Personal Services		\$ 1,140
29	All Other		(13,000)
30	Capital Expenditures		13,000
31	Provides funds for		
32	requested reclassi-		
33	fication of an ex-		
34	isting position to		
35	Business Manager I		
36	and to supplement		
37	existing capital		
38	funds (through a		
39	transfer of unneeded		
40	All Other funds) to		
41	facilitate purchase		
42	of a \$40,000 word		
43	processing system.		

1	PUBLIC UTILITIES COMMISSION		
2	TOTAL		\$ 1,140
3	<u>TRANSPORTATION, DEPARTMENT</u>		
4	<u>OF</u>		
5	Transportation Services		
6	Capital Expenditures		\$ 100,000
7	Provides funds to be		
8	used as match to ob-		
9	tain federal funds		
10	for the state's pub-		
11	lic transportation		
12	system which serves		
13	the elderly, handi-		
14	capped, economically		
15	disadvantaged and		
16	the general public.		
17	TRANSPORTATION, DEPARTMENT OF		
18	TOTAL		\$ 100,000
19	<u>TREASURER OF STATE (OFFICE</u>		
20	<u>OF)</u>		
21	Administration - Trea-		
22	sury		
23	All Other	\$ 24,500	
24	Provides for		
25	one-time profession-		
26	al assistance with		
27	regard to the audit		
28	of large banks and		
29	insurance companies		
30	in order to carry		
31	out the abandoned		
32	property laws.		
33	Administration - Trea-		
34	sury		
35	Positions		(1)
36	Personal Services		\$ 17,709

1	Provides funds for		
2	an additional Field		
3	Examiner II position		
4	in order to maximize		
5	examination efforts		
6	and reduce travel		
7	time and costs.		
8	Administration - Trea-		
9	sury		
10	Positions		(1)
11	Personal Services		13,491
12	Provides funds for		
13	an additional Ac-		
14	count Clerk II to		
15	help handle the in-		
16	creased flow of doc-		
17	uments and forms		
18	necessary to record,		
19	post, file and pro-		
20	cess and pay claims		
21	to owners, answer		
22	questions and reply		
23	to numerous letters		
24	inquiring about		
25	property being held		
26	by the Treasurer of		
27	State.		
28	Administration - Trea-		
29	sury		
30	Personal Services	1,186	1,186
31	Provides funds for		
32	approved range		
33	change.		
34	Administration - Trea-		
35	sury		
36	All Other	(7,186)	
37	Capital Expenditures	7,186	

1	Provides funds		
2	(through transfer		
3	from All Other) to		
4	permit purchase of a		
5	video display termi-		
6	nal and a printer		
7	for operation of the		
8	new Treasury Aban-		
9	doned Property Sys-		
10	tem.		
11	TREASURER OF STATE (OFFICE		
12	OF)		
13	TOTAL	\$ 25,686	\$ 32,386
14	<u>WOMEN, MAINE COMMISSION FOR</u>		
15	Women - Maine Commission		
16	for		
17	Personal Services	\$ 2,386	\$ 2,708
18	Provides funds for 2		
19	approved		
20	reclassifications.		
21	MAINE COMMISSION FOR WOMEN		
22	TOTAL	\$ 2,386	\$ 2,708
23	<u>WORKERS' COMPENSATION</u>		
24	<u>COMMISSION</u>		
25	Commission to study		
26	Workers' Compensation		
27	Insurance		
28	Personal Services	\$ (20,000)	
29	All Other	19,583	
30	Capital Expenditures	417	
31	Provides funds		
32	(through transfer		
33	from Personal Ser-		
34	vices) to permit		
35	contracting for con-		
36	sultant services and		
37	provide funds for		
38	the purchase of a		
39	typewriter.		
40	WORKERS' COMPENSATION COM-		
41	MISSION		

1	TOTAL	\$	0	
2				
3	TOTAL PART A	\$	<u>7,489,420</u>	\$ <u>6,588,285</u>

4 **PART B**

5 Allocation. The following funds are allocated  
6 from the Federal Expenditure Fund for the fiscal  
7 years ending June 30, 1984, and June 30, 1985, to the  
8 following departments.

9		<u>1983-84</u>	<u>1984-85</u>
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10 AGRICULTURE, FOOD AND RURAL  
11 RESOURCES, DEPARTMENT OF

12	Pesticides Control Board		
13	Positions		(2)
14	Personal Services	\$	40,000
15	Allocates federal funds		
16	for continuation of		
17	Federal Environmental		
18	Protection Agency (EPA)		
19	Grant.		

20	Bureau of Agricultural Mar-		
21	keting		
22	All Other		37,000
23	Allocates federal funds		
24	for continuation of		
25	federal grant for an		
26	additional project un-		
27	der the Federal-State		
28	Marketing Improvement		
29	Program.		

30	DEPARTMENT OF AGRICULTURE,		
31	FOOD AND RURAL RESOURCES		
32	TOTAL	\$	<u>77,000</u>

33 CORRECTIONS, DEPARTMENT OF

34	Maine Youth Center		
35	Positions		(6)
36	Personal Services	\$	83,320
37	Allocates federal funds		
38	for continuation of		

1	federal grants provid-		
2	ing special education		
3	to the clients at the		
4	Maine Youth Center.		
5	Maine Correctional Center -		
6	So. Windham		
7	Personal Services	\$ (18,000)	
8	All Other	12,000	
9	Capital Expenditures	6,000	
10	Adjusts allocation to		
11	reflect a change in Ti-		
12	tle I grant expenditure		
13	categories.		
14	DEPARTMENT OF CORRECTIONS		
15	TOTAL	\$ 0	\$ 83,320
16	<u>EDUCATIONAL AND CULTURAL SER-</u>		
17	<u>VICES, DEPARTMENT OF</u>		
18	Nutrition Program		
19	All Other	\$1,094,775	\$ 1,322,775
20	Capital Expenditures		8,750
21	Allocates federal funds		
22	estimated to be availa-		
23	ble for subsidies to		
24	private schools for		
25	this biennium under the		
26	United States Child Nu-		
27	trition Act.		
28	Education in Unorganized		
29	Territory		
30	Positions		(1)
31	Personal Services		16,175
32	Allocates federal funds		
33	to employ another spe-		
34	cial education teacher		
35	in the unorganized ter-		
36	ritories.		
37	Vocational Education - Pro-		
38	gram Services		
39	Positions		(1 1/2)
40	Personal Services		32,267
41	All Other		4,159

1	Capital Expenditures	400
2	Allocates federal funds	
3	to: Change over from	
4	CETA to Job Training	
5	Partnership Act (JTPA);	
6	increase secretarial	
7	services and hire an	
8	additional Education	
9	Specialist I, who will	
10	provide consultant ser-	
11	vices.	
12	Vocational-Technical Insti-	
13	tute - Eastern Maine	
14	Positions	(1)
15	Personal Services	28,000
16	All Other	2,000
17	Allocates federal funds	
18	to allow an	
19	entrepreneurship pro-	
20	gram which was started	
21	with federal funds ac-	
22	cepted by Financial Or-	
23	der to be added to the	
24	existing federal ac-	
25	count at Eastern Maine	
26	Vocational-Technical	
27	Institute in fiscal	
28	year 1985.	
29	Vocational-Technical Insti-	
30	tute - Kennebec Valley	
31	Positions	(7)
32	Personal Services	130,526
33	All Other	1,423
34	Capital Expenditures	4,800
35	Allocates federal funds	
36	to continue one Academ-	
37	ic Dean, one Account	
38	Clerk II, one Clerk	
39	Typist II, one Clerk	
40	Typist II (Library	
41	Aide), 2 Vocational	
42	Trades Instructors Edu-	
43	cation (ADN Program),	
44	one Financial Aide Co-	
45	ordinator and related	

1	All Other. Also pro-	
2	vides capital for Res-	
3	piratory Therapy and	
4	Medical Assistant Pro-	
5	grams.	
6	Vocational-Technical Insti-	
7	tute - Northern Maine	
8	Positions	(1)
9	Personal Services	56,221
10	All Other	12,295
11	Capital Expenditures	25,000
12	Allocates federal funds	
13	to continue in fiscal	
14	year 1985 programs au-	
15	thorized by Financial	
16	Order for fiscal year	
17	1984 (library services;	
18	adult education, staff	
19	development and summer	
20	vocational exploration	
21	for disadvantaged per-	
22	sons.)	
23	Vocational-Technical Insti-	
24	tute - Washington County	
25	All Other	150,000
26	Allocates federal funds	
27	for Pell Grants in fis-	
28	cal year 1985.	
29	Special Education - Excep-	
30	tional Children	
31	Positions	(2)
32	Personal Services	45,934
33	Allocates federal funds	
34	to provide for 2 posi-	
35	tions, an Account Clerk	
36	II and an Educational	
37	Specialist II.	
38	Special Education - Excep-	
39	tional Children	
40	Positions	(2)
41	Personal Services	44,675
42	All Other	80,325
43	Allocates federal funds	



1	for Handicapped Chil-	
2	dren's Early Education	
3	Program -- state imple-	
4	mentation grant which	
5	was approved by Finan-	
6	cial Order fiscal year	
7	1984.	
8	Special Education - Excep-	
9	tional Children	
10	All Other	45,000
11	Allocates federal funds	
12	for continuation of the	
13	Maine Staff Development	
14	Network (model programs	
15	approved by Financial	
16	Order in 1984).	
17	Vocational-Technical Insti-	
18	tute - Southern Maine	
19	Positions	(3)
20	Personal Services	68,844
21	All Other	25,000
22	Capital Expenditures	10,000
23	Allocates federal funds	
24	to continue a Clerk	
25	Typist III position au-	
26	thorized by Financial	
27	Order for fiscal year	
28	1984 and for 2 voca-	
29	tional education in-	
30	structors for the al-	
31	lied health programs.	
32	Vocational-Technical Insti-	
33	tute - Southern Maine	
34	All Other	50,000
35	Allocates federal funds	
36	for the funding of	
37	Pell, Basic Educational	
38	Opportunities Grant and	
39	Supplemental Education-	
40	al Opportunities Grant.	
41	Teacher Education	
42	Positions	(3)
43	Personal Services	20,535

1	All Other		(20,535)
2	Allocates federal funds		
3	to continue the Infor-		
4	mation Exchange Pro-		
5	gram, a computerized		
6	service for Maine edu-		
7	cators in fiscal year		
8	1985.		
9	Historic Preservation Com-		
10	mission		
11	Positions		(2)
12	Personal Services		43,555
13	All Other	24,000	(21,055)
14	Capital Expenditures	1,000	2,500
15	Allocates federal funds		
16	to reflect increased		
17	grant availability over		
18	levels previously ap-		
19	proved for fiscal years		
20	1984 and 1985.		
21	Vocational-Technical Insti-		
22	tute - Kennebec Valley		
23	All Other		150,000
24	Allocates federal funds		
25	to reflect change in		
26	the method of disburs-		
27	ing federal financial		
28	aid (from the alternate		
29	to the direct method.)		
30	Special Education - Excep-		
31	tional Children		
32	Positions		(1)
33	Personal Services		30,600
34	All Other		51,400
35	Allocates federal funds		
36	to reflect a grant		
37	award from the National		
38	Endowment for the		
39	Humanities.		
40	Vocational Education		
41	Personal Services	2,640	2,000
42	All Other	(2,640)	(2,000)
43	Allocates federal funds		

1	to provide for approved		
2	reclassification.		
3	Vocational-Technical Insti-		
4	tute - Southern Maine		
5	Positions		(1/2)
6	Personal Services		10,307
7	All Other		4,800
8	Allocates federal funds		
9	(transfers from voca-		
10	tional education) to		
11	continue 1/2 of a Ca-		
12	reer Counselor position		
13	for the Financial Aid		
14	Office initially autho-		
15	rized by Financial Or-		
16	der.		
17	Vocational-Technical Insti-		
18	tute - Southern Maine		
19	Positions		(1/2)
20	Personal Services		10,307
21	Allocates federal funds		
22	(National Institute of		
23	Health funding) to con-		
24	tinue 1/2 of a Career		
25	Counselor position for		
26	the Financial Aid Of-		
27	fice initially autho-		
28	rized by Financial Or-		
29	der.		
30	DEPARTMENT OF EDUCATIONAL AND		
31	CULTURAL SERVICES		
32	TOTAL	\$1,119,775	\$ 2,446,983
33	<u>ENVIRONMENTAL PROTECTION, DE-</u>		
34	<u>PARTMENT OF</u>		
35	Water Quality Control		
36	Positions	(4)	(4)
37	Personal Services	\$ 65,000	\$ 165,000
38	All Other	20,000	70,000
39	Capital Expenditures	10,000	30,000
40	Allocates federal funds		
41	for the Outreach Opera-		
42	tor Training and Plant		

1	Evaluation Program and		
2	to provide for costs		
3	associated with the		
4	state's takeover of the		
5	federal permitting sys-		
6	tem, the National Pol-		
7	lution Discharge Elim-		
8	ination System (NPDES).		
9	Air Quality Control		
10	Positions		(2)
11	Personal Services		25,000
12	All Other	5,000	8,000
13	Allocates federal funds		
14	to supplement Personal		
15	Services to avoid the		
16	layoff of 2 federally		
17	funded positions, to		
18	provide general operat-		
19	ing moneys for public		
20	hearing and printing		
21	costs for certain regu-		
22	latory changes and to		
23	purchase equipment for		
24	air monitoring activi-		
25	ties.		
26	Water Quality Control		
27	Positions	(1)	(1)
28	Personal Services	10,000	50,000
29	All Other	2,000	240,000
30	Allocates federal funds		
31	for the Water Quality		
32	Management Planning		
33	Program.		
34	Water Quality Control		
35	Positions	(-1)	(-1)
36	Transfers position		
37	9341-083-30-1371 (ac-		
38	count 3530.5) to the		
39	Water Quality Manage-		
40	ment Planning Program.		
41	Municipal Sewerage Con-		
42	struction		
43	All Other		400,000

1	Allocates federal funds	
2	for advance of allow-	
3	ance to plan for and	
4	design municipal waste	
5	water treatment facili-	
6	ties in Maine communi-	
7	ties.	
8	Oil and Hazardous Materials	
9	Control	
10	Positions	(6)
11	Personal Services	138,000
12	All Other	36,000
13	Capital Expenditures	2,000
14	Allocates federal funds	
15	for the hazardous waste	
16	management grant, the	
17	hazardous waste manage-	
18	ment grant under the	
19	Resource Conservation	
20	and Recovery Act and a	
21	special one-time De-	
22	partment of Energy	
23	grant for research of	
24	alternatives in the	
25	siting and development	
26	of low-level radioac-	
27	tive waste disposal	
28	sites in Maine and	
29	Northern New England.	
30	Oil and Hazardous Materials	
31	Control	
32	Personal Services	38,000
33	All Other	470,000
34	Allocates federal funds	
35	to reflect a continuing	
36	commitment by the Fed-	
37	eral Government to pro-	
38	vide superfund moneys	
39	to assist states in	
40	studying, cleaning up	
41	and taking remedial ac-	
42	tion at previously	
43	identified uncontrolled	
44	hazardous waste sites.	

1	DEPARTMENT OF ENVIRONMENTAL		
2	PROTECTION		
3	TOTAL	\$ 112,000	\$ 1,672,000
4	<u>EXECUTIVE DEPARTMENT</u>		
5	Energy Resources - Office		
6	of		
7	Personal Services	\$ 1,818	\$ 2,203
8	All Other		30,000
9	Allocates federal funds		
10	to cover a recently ap-		
11	proved reclass of a		
12	Programmer Analyst and		
13	an allocation for a		
14	grant from the Coal-		
15	ition of Northeast Gov-		
16	ernors for a biomass		
17	project.		
18	Community Services		
19	Personal Services		100,000
20	All Other	1,596,717	4,210,814
21	Allocates federal funds		
22	to weatherize addition-		
23	al homes.		
24	<u>EXECUTIVE DEPARTMENT</u>		
25	TOTAL	\$1,598,535	\$ 4,343,017
26	<u>HUMAN SERVICES, DEPARTMENT OF</u>		
27	Administration - Income		
28	Maintenance		
29	Positions		(4)
30	Personal Services	\$	74,381
31	All Other		7,600
32	Capital Expenditures		570
33	Allocates federal funds		
34	to continue the Emer-		
35	gency Assistance to		
36	Needy Families Program		
37	authorized by the 111th		
38	Legislature on a one-		
39	year experimental ba-		
40	sis.		

1	Medical Services	
2	All Other	699,858
3	Allocates federal funds	
4	to extend Medicaid cov-	
5	erage to unmarried,	
6	pregnant women who are	
7	medically indigent.	
8	Aid to Families with Depen-	
9	dent Children Foster Care	
10	All Other	270,319
11	Allocates federal funds	
12	for increased board	
13	rates for those foster	
14	children eligible for	
15	Aid to Families with	
16	Dependent Children.	
17	Human Services - Bureau of	
18	Administration	
19	All Other	130,000
20	Capital Expenditures	77,500
21	Allocates federal funds	
22	for the federal share	
23	of the costs to upgrade	
24	and improve the depart-	
25	ment's data processing	
26	system.	
27	Regional Income Maintenance	
28	Positions	(8)
29	Personal Services	139,392
30	All Other	9,600
31	Capital Expenditures	6,400
32	Allocates federal funds	
33	for the administration	
34	of the eligibility proc-	
35	ess in the Medicaid	
36	program.	
37	Medical Care Payments	
38	All Other	(3,120,000)
39	To reduce federal allo-	
40	cation in the Medical	
41	Payments Account. These	
42	funds, which pay for	
43	prescribed drugs for	

1	nursing home residents,	
2	have been proposed for	
3	reallocation to the In-	
4	termediate Care Ac-	
5	count.	
6	Intermediate Care Payments	
7	All Other	3,120,000
8	Allocates federal funds	
9	to pay for prescribed	
10	drugs for nursing home	
11	residents from federal	
12	funds in the Intermedi-	
13	ate Care Fund Account.	
14	This service was previ-	
15	ously charged to the	
16	Medical Payments Ac-	
17	count, but the transfer	
18	of payment to the In-	
19	termediate Care Fund	
20	Account allows the De-	
21	partment of Human Ser-	
22	vices to continue to	
23	provide prescription	
24	drugs to nursing home	
25	clients without invok-	
26	ing the co-pay require-	
27	ment and still receive	
28	federal matching funds.	
29	Medical Care Payments	
30	All Other	(1,100,000)
31	To deallocate federal	
32	funds from the Medical	
33	Care Payments Account.	
34	The department has re-	
35	quested that \$1,100,000	
36	be established in Medi-	
37	cal Care Administration	
38	for the purpose of pay-	
39	ing for Early and	
40	Periodic Screening and	
41	Diagnostic Program	
42	(EPSTD) from that ac-	
43	count.	
44	Medical Care Administration	



1	All Other	1,100,000
2	Allocates federal funds	
3	in Medical Care Admin-	
4	istration to operate	
5	the Early and Periodic	
6	Screening and Diagnos-	
7	tic Program (EPSDT).	
8	the Early and Periodic	
9	Screening and Diagnos-	
10	tic Program provides	
11	outreach and case man-	
12	agement sevices to	
13	Medicaid eligible chil-	
14	dren. These services	
15	should be charged to	
16	the Medical Care Admin-	
17	istration Account,	
18	rather than Medical	
19	Care Payments, where	
20	these funds are cur-	
21	rently allocated, due	
22	to the fact that they	
23	are administrative and	
24	not medical expense and	
25	must be claimed as ad-	
26	ministrative expense	
27	for federal reporting	
28	purposes.	
29	Regional Administration	
30	Positions	(-27)
31	Personal Services	(400,868)
32	Transfers 27 clerical	
33	and administrative po-	
34	sitions from the feder-	
35	al account of Regional	
36	Administration to other	
37	accounts where other	
38	personnel with similar	
39	duties and responsibil-	
40	ities are charged.	
41	Regional Maintenance	
42	Positions	(9)
43	Personal Services	134,505
44	This request transfers	
45	positions from Regional	

1	Administration to Re-	
2	gional Income Mainte-	
3	nance, where other per-	
4	sonnel with similar du-	
5	ties are charged.	
6	Bureau of Medical Services	
7	Positions	(5)
8	Personal Services	70,223
9	Transfers positions	
10	which work 100% for the	
11	Medicaid Program from	
12	Regional Administra-	
13	tion.	
14	Administration - Human Ser-	
15	vices	
16	Positions	(2)
17	Personal Services	40,447
18	All Other	1,300
19	Allocates federal funds	
20	to establish 2 limited	
21	period positions for	
22	Data Processing Unit.	
23	Bureau of Administration	
24	Personal Services	50,000
25	Allocates federal funds	
26	to cover increases in	
27	salaries for computer	
28	programmers and ana-	
29	lysts resulting from	
30	job reclassifications.	
31	Regional Administration	
32	Positions	(9)
33	Personal Services	130,874
34	Allocates federal funds	
35	to create 9 positions	
36	which will be used to	
37	implement and maintain	
38	micrographics system	
39	for client records,	
40	provide increased ac-	
41	counting sevices to im-	
42	prove payment for cli-	
43	ent services and to	

1	provide switchboard and	
2	support services to re-	
3	gional program staff.	
4	Bureau of Health - Project	
5	Grants	
6	All Other	1,372,500
7	Allocates federal funds	
8	for the WIC Program	
9	(Women, Infants and	
10	Children). Also, the	
11	Drinking Water Supple-	
12	mental Program is ex-	
13	pected to receive addi-	
14	tional federal funding	
15	in the amount of	
16	\$37,500.	
17	Bureau of Income Mainte-	
18	nance	
19	All Other	350,000
20	Allocates federal funds	
21	to provide for in-	
22	creased programs such	
23	as Aid to Families with	
24	Dependent Children,	
25	Support Enforcement and	
26	Food Stamps.	
27	Welfare Employment, Educa-	
28	tion and Training	
29	Positions	(10)
30	Personal Services	23,188
31	All Other	5,356
32	Allocates federal funds	
33	to enable the depart-	
34	ment to operate the Job	
35	Search Demonstration	
36	Project through Septem-	
37	ber 1984, at which date	
38	the project ends.	
39	Welfare Employment, Educa-	
40	tion and Training	
41	Positions	(5)
42	Personal Services	106,734
43	All Other	144,466

1	Allocates federal funds		
2	for administrative pur-		
3	poses to operate the		
4	TOPS (Training Opportu-		
5	nities in the Private		
6	Sector) Project.		
7	Welfare Employment, Educa-		
8	tion and Training		
9	Positions		(2)
10	Personal Services		43,100
11	All Other		(43,100)
12	Allocates federal funds		
13	to create 2 new posi-		
14	tions for the Welfare		
15	Employment, Education		
16	and Training (W.E.E.T.)		
17	Program. (a management		
18	analyst position to		
19	mange the client infor-		
20	mation system and an		
21	assistant regional man-		
22	ager position to pro-		
23	vide administrative		
24	support for the Port-		
25	land regional office).		
26	Legal Services		
27	Positions		(1)
28	Personal Services	\$ 3,770	15,080
29	Allocates federal funds		
30	to allow the department		
31	to continue one legal		
32	secretarial position		
33	which is funded by fed-		
34	eral matching revenues.		
35	Intermediate Care Payments		
36	All Other		2,519,615
37	Allocates federal funds		
38	to reimburse providers		
39	for home and		
40	community-based		
41	waivered sevices for		
42	the mentally retarded.		
43	Bureau of Maine's Elderly		

1	Positions		(1)
2	Personal Services		20,765
3	All Other		228,400
4	Allocates federal funds		
5	for training programs		
6	for older workers.		
7	Child Welfare Services		
8	Positions		(3)
9	Authorizes 3 additional		
10	positions for Child		
11	Welfare Services, due		
12	to administrative		
13	changes in the Child		
14	Welfare Program.		
15	Administration - Regional		
16	Personal Services	1,075	856
17	Allocates federal funds		
18	for approved		
19	reclassifications.		
20	Health - Bureau of		
21	Personal Services	12,302	12,611
22	Allocates federal funds		
23	for approved		
24	reclassifications.		
25	Administration - Income		
26	Maintenance		
27	Personal Services	23,122	14,999
28	Allocates federal funds		
29	for approved		
30	reclassifications.		
31	Child Welfare Services		
32	Personal Services	6,585	5,061
33	Allocates federal funds		
34	for approved		
35	reclassifications.		
36	Work Incentive Program		
37	Personal Services	4,814	2,212
38	Allocates federal funds		
39	for approved		
40	reclassifications.		

1	Rehabilitation - Bureau of		
2	Personal Services	1,731	1,049
3	Allocates federal funds		
4	for approved		
5	reclassifications.		
6	Aid to Families with Depen-		
7	dent Children Foster Care		
8	All Other	170,000	1,827,479
9	Allocates federal funds		
10	to provide for various		
11	programs and services.		
12	It is the intent of the		
13	Legislature that there		
14	will be no increased		
15	obligation to the Gen-		
16	eral Fund in fiscal		
17	years 1986 and 1987 be-		
18	cause of this alloca-		
19	tion. It is also in-		
20	tended that future al-		
21	locations should not		
22	exceed the amounts an-		
23	ticipated to be re-		
24	ceived during each fis-		
25	cal year.		
26	Regional Income Maintenance		
27	Personal Services	2,767	2,487
28	Allocates federal funds		
29	for approved reclassi-		
30	fication.		
31	Bureau of Maine's Elderly		
32	Personal Services	2,337	2,211
33	Allocates federal funds		
34	for approved reclassi-		
35	fication.		
36	Health - Bureau of		
37	All Other	(41,171)	
38	Capital Expenditures	41,171	
39	Adjusts allocation to		
40	enable purchase of		
41	micro computer, type-		
42	writer, word processing		
43	equipment, computer		

1	terminal, data process-		
2	ing equipment, calcula-		
3	tor, secretarial chair		
4	and laboratory automa-		
5	tion equipment.		
6	Rehabilitation - Bureau of		
7	All Other	(11,464)	
8	Capital Expenditures	11,464	
9	Adjusts allocation to		
10	enable purchase of a		
11	disk drive, a control-		
12	ler for a 16K computer		
13	and a one-line printer.		
14	Administration - Human Ser-		
15	vices		
16	All Other	(36,100)	
17	Capital Expenditures	36,100	
18	Adjusts allocation to		
19	enable purchase of of-		
20	fice components (wall		
21	panels, shelving, work		
22	surfaces, chairs, etc.)		
23	and 4 off-line		
24	dot-matrix printers.		
25	DEPARTMENT OF HUMAN SERVICES		
26	TOTAL	\$ 228,503	\$ 8,097,170
27	<u>INLAND FISHERIES AND WILDLIFE,</u>		
28	<u>DEPARTMENT OF</u>		
29	Atlantic Sea Run Salmon		
30	Commission - Federal Aid		
31	Personal Services	\$	21,436
32	All Other		15,783
33	Capital Expenditures		6,000
34	Allocates federal funds		
35	to permit reimbursement		
36	of the General Fund At-		
37	lantic Sea Run Salmon		
38	Commission for the		
39	Anadromous Fish Conser-		
40	vation Act.		
41	Watercraft Registration -		

1	Federal Aid		
2	Personal Services		127,614
3	All Other		42,886
4	Allocates federal funds		
5	expected to be received		
6	from the Recreational		
7	Boating Safety Finan-		
8	cial Assistance Program		
9	authorized by the Fed-		
10	eral Boat Safety Act of		
11	1971.		
12	DEPARTMENT OF INLAND FISHERIES		
13	AND WILDLIFE		
14	TOTAL		<u>\$ 213,719</u>
15	<u>LABOR, DEPARTMENT OF</u>		
16	Job Training Partnership		
17	Program		
18	Positions		(100)
19	Personal Services		\$ 2,400,000
20	All Other		9,748,639
21	Capital Expenditures		60,000
22	Allocates federal funds		
23	for the federally		
24	funded Job Training		
25	Partnership Act.		
26	Regulation and Enforcement		
27	Positions	(1)	(1)
28	Personal Services	\$ (56,480)	(53,900)
29	All Other	(2,120)	(800)
30	Capital Expenditures	450	450
31	Adjusts allocation pre-		
32	viously provided by		
33	Public Law 1983, chap-		
34	ter 477 for the		
35	Workplace Compliance		
36	Consultation Program.		
37	DEPARTMENT OF LABOR		
38	TOTAL		<u>\$ (58,150) \$12,154,389</u>
39	<u>MENTAL HEALTH AND MENTAL</u>		
40	<u>RETARDATION, DEPARTMENT OF</u>		



1 Mental Health Services -  
 2 Community  
 3 Personal Services \$ (25,000)  
 4 All Other 25,000  
 5 Adjusts allocation to  
 6 enable encumbrance of a  
 7 contract with Bangor  
 8 Community College and  
 9 to provide funds for  
 10 general operating ex-  
 11 penses.

12 DEPARTMENT OF MENTAL HEALTH  
 13 AND MENTAL RETARDATION  
 14 TOTAL \$ 0

15 PUBLIC SAFETY, DEPARTMENT OF

16 State Police  
 17 All Other \$ 209,680  
 18 Capital Expenditures 10,320  
 19 Allocates federal funds  
 20 for 55 miles per hour  
 21 enforcement, telecommu-  
 22 nications line upgrade,  
 23 training and confer-  
 24 ences, State Hazardous  
 25 Materials Enforcement  
 26 Development Program and  
 27 prearrest breath tester  
 28 training.

29 Safety Program  
 30 Personal Services 27,816  
 31 All Other 6,481  
 32 Capital Expenditures 46,750  
 33 Allocates federal funds  
 34 for increased emphasis  
 35 on operating under the  
 36 influence enforcement  
 37 by the National Highway  
 38 Traffic Safety Adminis-  
 39 tration and funding of  
 40 a fatal accident re-  
 41 porting system.

42 State Police

1	Positions		(1)
2	Personal Services		20,000
3	All Other		400
4	Allocates federal funds		
5	to fund a Clerk Stenog-		
6	rapher II as part of		
7	the joint federal-state		
8	effort to curtail drug		
9	smuggling and traffick-		
10	ing in the State.		
11	Criminal Justice Academy		
12	Personal Services		7,000
13	Allocates federal funds		
14	to finalize the correc-		
15	tional officer task		
16	analysis project funded		
17	through the National		
18	Institute of Correc-		
19	tions.		
20	State Fire Marshal (Office		
21	of the)		
22	All Other		15,000
23	Allocates federal funds		
24	for continuation of the		
25	fire incident reporting		
26	system for which ex-		
27	penditure authorization		
28	was granted by the		
29	First Regular Session		
30	of the 111th Legisla-		
31	ture for fiscal year		
32	1984.		
33	DEPARTMENT OF PUBLIC SAFETY		
34	TOTAL		<u>\$ 343,447</u>
35			
36	TOTAL ALLOCATIONS PART B	<u>\$3,000,663</u>	<u>\$29,431,045</u>
37			
		PART C	
38		SUBPART 1	
39		BLOCK GRANT AUTHORIZATION	

1 In accordance with the Revised Statutes, Title 5,  
 2 section 1670, the State is authorized to accept fed-  
 3 eral block grants in the following amounts.

4		<u>STATE</u>	<u>STATE</u>	<u>FEDERAL</u>
5		<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
6		1984	1985	1984
7		<u>DEPARTMENT</u>	<u>DEPARTMENT</u>	<u>TOTAL FEDERAL</u>
8		<u>ESTIMATE</u>	<u>ESTIMATE</u>	<u>BLOCK GRANT</u>
9	Maternal and			
10	Child Health	\$ 116,518	\$ 38,839	\$ 155,357
11	Preventive			
12	Health	13,473	4,491	17,964
13	Title XX Social			
14	Services	780,374	260,125	1,040,499
15	Alcohol, Drug			
16	Abuse and Mental			
17	Health	<u>145,500</u>	<u>48,500</u>	<u>194,000</u>
18	TOTAL			
19	BLOCK GRANTS	\$1,055,865	\$351,955	\$1,407,820
20				
21		<u>STATE</u>	<u>STATE</u>	<u>FEDERAL</u>
22		<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
23		1985	1986	1985
24		<u>DEPARTMENT</u>	<u>DEPARTMENT</u>	<u>TOTAL FEDERAL</u>
25		<u>ESTIMATE</u>	<u>ESTIMATE</u>	<u>BLOCK GRANT</u>
26	Maternal and			
27	Child Health	\$ 116,518	\$ 38,839	\$ 155,357
28	Preventive			
29	Health	13,473	4,491	17,964
30	Title XX Social			
31	Services	780,374	260,125	1,040,499
32	Alcohol, Drug			
33	Abuse and Mental			
34	Health	<u>145,500</u>	<u>48,500</u>	<u>194,000</u>
35	TOTAL			

1 BLOCK GRANTS \$1,055,865 \$351,955 \$1,407,820

2 SUBPART 2

3 BLOCK GRANT ALLOCATION

4 There is allocated from federal block grant funds  
5 for the fiscal years ending June 30, 1984, and June  
6 30, 1985, to the departments listed, the sums identi-  
7 fied below.

8 1983-84 1984-85

9 EDUCATIONAL AND CULTURAL SER-  
10 VICES, DEPARTMENT OF  
11 EDUCATIONAL AND CULTURAL SER-  
12 VICES BLOCK GRANT

13 Governor Baxter School for  
14 the Deaf

15 All Other \$ 80 \$ 200

16 Adjusts block grant al-  
17 location to reflect ad-  
18 ditional funds availa-  
19 ble for Library Re-  
20 sources.

21 Education in Unorganized  
22 Territory

23 All Other 1,359 1,500

24 Capital Expenditures 2,350 2,500

25 Adjusts block grant al-  
26 location to reflect ad-  
27 ditional funds availa-  
28 ble for Library Re-  
29 sources.

30 EDUCATIONAL AND CULTURAL SER-  
31 VICES BLOCK GRANT

32 TOTAL \$ 3,789 \$ 4,200

33 HUMAN SERVICES, DEPARTMENT OF  
34 MATERNAL AND CHILD HEALTH  
35 BLOCK GRANT

36 Maternal and Child Health

37 Personal Services \$ 1,824 \$ 1,953

1	Adjusts block grant al-		
2	location to provide		
3	funds for approved		
4	reclassifications.		
5	Bureau of Health		
6	Positions		(3)
7	Personal Services		45,612
8	Adjusts block grant al-		
9	location to reflect		
10	transfer of 3 clerical		
11	positions from Regional		
12	Administration to the		
13	Bureau of Health, where		
14	other positions with		
15	similar responsibili-		
16	ties are charged.		
17	Maternal and Child Health		
18	All Other		471,000
19	Adjusts block grant al-		
20	location to allow the		
21	department to maintain		
22	current expenditure		
23	levels and continue the		
24	prenatal care program		
25	which had been funded		
26	with one-time Jobs Bill		
27	money.		
28	Maternal and Child Health		
29	All Other	(10,400)	
30	Capital Expenditures	10,400	
31	Adjusts block grant al-		
32	location to enable the		
33	purchase of electric		
34	typewriter, 2 audiome-		
35	ters, 10 hematocrit ma-		
36	chines and 2 refrigera-		
37	tors.		
38	MATERNAL AND CHILD HEALTH		
39	BLOCK GRANT		
40	TOTAL	\$ 1,824	\$ 518,565
41	<u>ALCOHOL, DRUG ABUSE AND MENTAL</u>		
42	<u>HEALTH BLOCK GRANT</u>		

1	Alcoholism and Drug Abuse		
2	Prevention - Human Services		
3	All Other	\$	(1,410)
4	Capital Expenditures		1,410
5	Adjusts block grant al-		
6	location to enable the		
7	purchase of capital		
8	equipment, one type-		
9	writer and 2 desks.		
10	ALCOHOL, DRUG ABUSE AND MENTAL		
11	HEALTH BLOCK GRANT		
12	TOTAL	\$	0
13	<u>SOCIAL SERVICES BLOCK GRANT</u>		
14	Social Services - Regional		
15	Personal Services	\$	11,891
16	Adjusts block grant al-		
17	location to provide		
18	funds for approved		
19	reclassifications.		
20	Regional Social Services		
21	Positions		(7.5)
22	Personal Services		149,668
23	All Other		18,400
24	Capital Expenditures		8,200
25	Adjusts block grant al-		
26	location to provide:		
27	Supervisory and clerical		
28	support for the		
29	Family Service Program		
30	which was enacted in		
31	the last legislative		
32	session; staff to de-		
33	velop volunteer pro-		
34	grams in each of the 5		
35	Department of Human		
36	Services regions to en-		
37	able the department to		
38	expand its capability		
39	to provide services to		
40	abused and neglected		
41	children; and a case-		
42	work supervisor to re-		

1           duce the supervisor to  
2 children in custody ra-  
3 tio. It is the intent  
4 of the Legislature that  
5 there will be no in-  
6 creased obligation to  
7 the General Fund in  
8 fiscal years 1986 and  
9 1987 because of this  
10 allocation. It is also  
11 intended that future  
12 allocations in the  
13 Block Grant Fund should  
14 not exceed the amount  
15 anticipated to be re-  
16 ceived during each fis-  
17 cal year.

18	Bureau of Social Services	
19	Positions	(4)
20	Personal Services	92,537
21	All Other	10,500
22	Capital Expenditures	3,400
23	Adjusts block grant al-	
24	location to provide:	
25	Staff to carry out the	
26	department's legal fi-	
27	nancial responsibilities	
28	on behalf of state	
29	wards in the Adult	
30	Guardianship - Conser-	
31	vatorship Program;	
32	staff to implement a	
33	statewide quality as-	
34	surance system of re-	
35	view of family cases	
36	where children are the	
37	victims of abuse and	
38	neglect; staff to con-	
39	tinue foster and adop-	
40	tive home recruitment	
41	for special needs chil-	
42	dren who need permanent	
43	homes; and staff to en-	
44	able compliance with	
45	the Interstate Compact	
46	on Placement of Chil-	

1	dren.	
2	Staff Education and Train-	
3	ing	
4	Positions	(1)
5	Personal Services	36,340
6	All Other	(11,540)
7	Capital Expenditures	5,200
8	Adjusts block grant al-	
9	location to: Create a	
10	training specialist po-	
11	sition from existing	
12	federal allocation;	
13	transfer funds from All	
14	Other to permit payment	
15	of additional salaries	
16	as a result of reclas-	
17	sification of 5 staff	
18	development special-	
19	ists; allocate addi-	
20	tional funds to in-	
21	crease training pro-	
22	grams for foster par-	
23	ents and child and fam-	
24	ily services staff; and	
25	replace 3 typewriters	
26	and purchase a video	
27	tape recorder to be	
28	used in providing di-	
29	rect training.	
30	Social Services Block Grant	
31	- Homemakers	
32	Positions	(-3)
33	All Other	(64,819)
34	Adjust block grant al-	
35	location to reflect re-	
36	duction in planned ex-	
37	penditures in the state	
38	homemaker account and	
39	make this money availa-	
40	ble to community based	
41	homemaker services.	
42	Social Services Block Grant	
43	- Purchased Services	
44	All Other	64,819



1 Adjusts block grant al-  
2 location to reflect ad-  
3 ditional needs in com-  
4 munity based homemaker  
5 services, an offsetting  
6 reduction is proposed  
7 in the state homemaker  
8 program.

9	Purchased Social Services		
10	All Other	157,305	950,207
11	Adjusts block grant al-		
12	location to provide for		
13	the following purchased		
14	services: \$100,000 in		
15	fiscal year 1984 and		
16	\$150,000 in fiscal year		
17	1985, to purchase ser-		
18	vices for clients		
19	served by the Family		
20	Services Program;		
21	\$25,000 in fiscal year		
22	1984 and \$25,000 in		
23	fiscal year 1985, to		
24	purchase additional		
25	support services for		
26	adult protective cli-		
27	ents and clients in		
28	guardianship; \$182,470		
29	in fiscal year 1985 for		
30	increased purchase ser-		
31	vices for abused and		
32	neglected children;		
33	\$304,297 in fiscal year		
34	1985 to continue pro-		
35	grams and services im-		
36	plemented in fiscal		
37	year 1984 with Jobs		
38	Bill funds; \$31,221 in		
39	fiscal year 1985 for		
40	the purchase of group		
41	work services; \$32,305		
42	in fiscal year 1984 to		
43	purchase 646 car seats		
44	for use by foster par-		
45	ents, departmental		
46	staff and transporta-		

1           tion service providers;  
 2           and \$257,219 in fiscal  
 3           year 1985 to purchase  
 4           homemaker services for  
 5           child protective and  
 6           elderly at risk cli-  
 7           ents. It is the intent  
 8           of the Legislature that  
 9           there will be no in-  
 10          creased obligation to  
 11          the General Fund in  
 12          fiscal years 1986 and  
 13          1987 because of this  
 14          allocation. It is also  
 15          intended that future  
 16          allocations in the  
 17          Block Grant Fund should  
 18          not exceed the amounts  
 19          anticipated to be re-  
 20          ceived during each fis-  
 21          cal year.

22	Social Services - Regional		
23	Positions		(10)
24	Personal Services		150,528
25	Adjusts block grant al-		
26	location to reflect		
27	transfer of clerical		
28	positions from Regional		
29	Administration to Re-		
30	gional - Social Ser-		
31	vices.		
32	SOCIAL SERVICES BLOCK GRANT		
33	TOTAL	\$ 169,196	\$1,423,081
34	DEPARTMENT OF HUMAN SERVICES		
35	TOTAL	\$ 171,020	\$1,941,646
36	<u>MENTAL HEALTH AND MENTAL RE-</u>		
37	<u>TARDATION, DEPARTMENT OF</u>		
38	<u>ALCOHOL, DRUG ABUSE AND MENTAL</u>		
39	<u>HEALTH BLOCK GRANT</u>		
40	Alcohol and Drug Abuse -		
41	Mental Health		
42	Personal Services	\$ 11,376	\$ 17,523

1	All Other	(8,876)	(10,003)
2	Capital Expenditures	(2,500)	
3	Adjusts block grant al-		
4	location to provide		
5	funds for retroactive		
6	pay and approved		
7	reclassifications.		
8	ALCOHOL, DRUG ABUSE AND MENTAL		
9	HEALTH BLOCK GRANT		
10	TOTAL	\$ 0	\$ 7,520
11	<u>TITLE XX - SOCIAL SERVICES</u>		
12	<u>BLOCK GRANT</u>		
13	Title XX, Federal Mental		
14	Retardation		
15	All Other	\$ 114,365	\$ 152,487
16	Adjusts block grant al-		
17	location, Social Ser-		
18	vices, to allow the de-		
19	partment to use addi-		
20	tional funds for awards		
21	to community agencies		
22	for mental retardation		
23	services.		
24	Title XX, Federal Mental		
25	Health		
26	All Other	34,161	45,548
27	Adjusts block grant al-		
28	location, Social Ser-		
29	vices, to allow the de-		
30	partment to use addi-		
31	tional funds for awards		
32	to community agencies		
33	for mental health ser-		
34	vices.		
35	TITLE XX - SOCIAL SERVICES		
36	BLOCK GRANT		
37	TOTAL	\$ 148,526	\$ 198,035
38	DEPARTMENT OF MENTAL HEALTH		
39	AND MENTAL RETARDATION		
40	TOTAL	\$ 148,526	\$ 205,555

1  
2 TOTAL ALLOCATIONS \$ 323,335 \$2,151,401

3 SUBPART 3

4 ADDITIONAL FUNDS

5 Any additional funds that might become available  
6 due to implementation of the block grants and the  
7 possible overlapping of other grants shall be carried  
8 forward for future allocation by the Legislature or  
9 may be used to offset any possible reductions in the  
10 block grants in Subpart 2.

11 PART D

12 Allocation. There is allocated from the Highway  
13 Fund for the fiscal years ending June 30, 1984, and  
14 June 30, 1985, to the Department of Transportation  
15 the sums identified below.

16 1983-84 1984-85

17 TRANSPORTATION, DEPARTMENT OF

18 Maintenance and Operations  
19 All Other \$600,000 \$ 955,000  
20 Allocates highway funds  
21 to provide for program  
22 approved by Public Law  
23 1983, chapter 94.

24 Highway - Bond Interest  
25 All Other 125,815 15,000  
26 Allocates highway funds  
27 for interest on notes  
28 and bonds.

29 Highway - Bond Retirement  
30 All Other 5,000  
31 Allocates highway funds  
32 for bond issue amorti-  
33 zation.

34 Collection Road Program  
35 Capital Expenditures 984,000  
36 Allocates highway funds

1 to provide for program  
2 approved by Public Law  
3 1983, chapter 94.

4 Highway - Island Town Re-  
5 funds

6 All Other 20,000 11,500

7 Allocates highway funds  
8 to pay anticipated Is-  
9 land Town refunds when  
10 due.

11 Administration-Planning

12 All Other 200,000 230,000

13 Allocates highway funds  
14 for various obligations  
15 of the department which  
16 are unfunded.

17 DEPARTMENT OF TRANSPORTATION

18 TOTAL \$945,815 \$2,200,500

19  
20 TOTAL ALLOCATIONS PART D \$945,815 \$2,200,500

21 PART E

22 Allocation. There is allocated from the Health  
23 Care Finance Commission Fund for the fiscal year end-  
24 ing June 30, 1985, to the Health Care Finance Commis-  
25 sion, the sums identified below.

26 1984-85

27 HEALTH CARE FINANCE COMMISSION  
28 - MAINE

29 Health Care Finance Commis-  
30 sion

31 Positions (14)

32 Personal Services \$408,491

33 All Other 218,350

34 Capital Expenditures 12,000

35 Allocates revenues from  
36 hospital accounts

37  
38 TOTAL ALLOCATIONS PART E \$638,841

1  
2  
3  
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37

PART F

Allocation. There is allocated from the Training Assistance Fund for the fiscal years ending June 30, 1984, and June 30, 1985, to the Department of Labor, the sums identified below.

	<u>1983-84</u>	<u>1984-85</u>
<u>LABOR, DEPARTMENT OF</u>		
Administration - Bureau of Labor Standards		
Positions		(1)
Personal Services		\$15,537
All Other	\$12,000	
Allocates additional funds from the Training Assistance Fund to support increased costs related to administration of Public Law 1983, chapter 568, a chemical identification bill.		
TOTAL ALLOCATIONS PART F	<u>\$12,000</u>	<u>\$15,537</u>

PART G

Allocation. There is allocated from the Dam Registration Fund, for the fiscal years ending June 30, 1984, and June 30, 1985, to the Department of Environmental Protection, the sums identified below.

	<u>1983-84</u>	<u>1984-85</u>
<u>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</u>		
Dam Registration Fund		
Positions		(0.5)
Personal Services	\$2,000	\$8,500
All Other	(2,000)	3,000
Allocates funds from the Dam Registration		

1 Fund to pay for con-  
2 verting a 1/2-time  
3 clerk typist position  
4 to full time.

5  
6 TOTAL ALLOCATIONS PART G 0 \$11,500

7 PART H

8 Allocation. There is allocated from the Maine  
9 Environmental Protection Fund for the fiscal year  
10 ending June 30, 1985, to the Department of Environ-  
11 mental Protection, the sums identified below.

12 1984-85

13 ENVIRONMENTAL PROTECTION, DE-  
14 PARTMENT OF

15 Maine Environmental Protec-  
16 tion Fund  
17 Positions (5)  
18 Personal Services \$69,137  
19 All Other 9,500  
20 Capital Expenditures 1,000  
21 Allocates funds from  
22 the Maine Environmental  
23 Protection Fund for 5  
24 positions which will be  
25 utilized in the licens-  
26 ing and permitting di-  
27 visions of the Bureaus  
28 of Air Quality Control,  
29 Land Quality Control  
30 and Water Quality Con-  
31 trol to improve the ef-  
32 ficiency of processing  
33 applications.

34  
35 TOTAL ALLOCATIONS PART H \$79,637

36 PART I

37 Allocation. There is allocated from the  
38 Low-level Waste Siting Fund for the fiscal years end-

1 ing June 30, 1984, and June 30, 1985, to the Depart-  
2 ment of Environmental Protection, the sums identified  
3 below.

4 1983-84 1984-85

5 ENVIRONMENTAL PROTECTION, DE-  
6 PARTMENT OF

7 Low-level Waste Siting Com-  
8 mission  
9 All Other \$15,000 \$15,000  
10 Allocates funds from  
11 the Low-level Waste  
12 Siting Fund to study  
13 management, classifica-  
14 tion and disposal of  
15 low-level radioactive  
16 wastes.

17 Technical Studies - Depart-  
18 ment of Environmental Pro-  
19 tection  
20 Personal Services 15,000 30,000  
21 All Other (15,000) 29,000  
22 Capital Expenditures 1,000  
23 Allocates funds from  
24 the Low-level waste  
25 Siting Fund to assist  
26 the Low-level Siting  
27 Commission in their du-  
28 ties.

29  
30 TOTAL ALLOCATIONS PART I \$15,000 \$75,000

31 PART J

32 Allocation. There is allocated from the Maine  
33 Endangered and Nongame Wildlife Fund for the fiscal  
34 year ending June 30, 1985, to the Department of In-  
35 land Fisheries and Wildlife, the sums identified be-  
36 low.

37 1984-85

38 INLAND FISHERIES AND WILDLIFE,





1 costs.

2

3

TOTAL ALLOCATIONS PART K \$200,000

4

PART L

5

6

7

8

Allocation. There is allocated from the Alcoholic Beverage Fund for the fiscal years ending June 30, 1984, and June 30, 1985, to the Department of Finance and Administration, the sums identified below.

9

1983-84

1984-85

10

11

FINANCE AND ADMINISTRATION,  
DEPARTMENT OF

12

13

14

15

16

17

18

19

Alcoholic Beverages - General Operations

Personal Services

\$2,016

\$607

Allocates funds from the Alcoholic Beverage Fund to provide for costs of an approved reclassification.

20

21

TOTAL ALLOCATIONS PART L

\$2,016

\$607

22

PART M

23

24

25

26

Allocation. There is allocated from the Alcoholism Prevention, Education, Treatment and Research Fund for the fiscal year ending June 30, 1985, to the departments listed, the sums identified below.

27

1984-85

28

CORRECTIONS, DEPARTMENT OF

29

30

31

32

33

34

Correctional Services

Positions

Personal Services

All Other

Allocates funds to permit continuation and

(4)

\$ 83,925

165,462

1 expansion of the fiscal  
2 year 1984 program.

3 DEPARTMENT OF CORRECTIONS

4 TOTAL \$ 249,387

5 EDUCATIONAL AND CULTURAL SER-  
6 VICES, DEPARTMENT OF

7 Human Development and Guid-  
8 ance

9 Positions (10)

10 Personal Services \$ 262,906

11 All Other 126,094

12 Capital Expenditures 6,000

13 Allocates funds to per-  
14 mit continuation and  
15 expansion of efforts to  
16 help schools and commu-  
17 nities to better help  
18 themselves manage prob-  
19 lems associated with  
20 chemical use, abuse and  
21 dependency.

22 DEPARTMENT OF EDUCATIONAL AND  
23 CULTURAL SERVICES

24 TOTAL \$ 395,000

25 HUMAN SERVICES, DEPARTMENT OF

26 Alcohol and Drug Planning

27 Personal Services \$ 10,107

28 Allocates funds to con-  
29 tinue the fiscal year  
30 1984 program.

31 Alcoholism and Drug Abuse  
32 Prevention

33 All Other 1,706,225

34 Allocates funds to off-  
35 set a potential reduc-  
36 tion in federal funds  
37 for grants and con-  
38 tracts.

1	DEPARTMENT OF HUMAN SERVICES	
2	TOTAL	<u>\$1,716,332</u>
3	<u>MENTAL HEALTH AND MENTAL RE-</u>	
4	<u>TARDATION, DEPARTMENT OF</u>	
5	Mental Health Services -	
6	Community	
7	All Other	\$ 246,526
8	Allocates funds for	
9	continuation of fiscal	
10	year 1984 programs.	
11	DEPARTMENT OF MENTAL HEALTH	
12	AND MENTAL RETARDATION	<u>                    </u>
13	TOTAL	\$ 246,526
14		
15	TOTAL ALLOCATIONS PART M	<u>\$2,607,245</u>

16 PART N

17 PL 1983 c. 110, Pt. A, that part relating to "LA-  
18 BOR, DEPARTMENT OF," is amended to read:

19		<u>1983-84</u>	<u>1984-85</u>
20	<u>LABOR, DEPARTMENT OF</u>		
21	Displaced Homemakers		
22	Program		
23	All Other	\$ 74,624	\$ 78,676
24	SOURCE:		
25	General Fund	74,624	78,676
26	Administration - Bureau		
27	of Labor Standards		
28	Personal Services	371,797	380,118
29		395,996	403,925
30	All Other	<u>125,179</u>	<u>135,703</u>
31		108,564	119,072
32	Capital Expenditures	6,280	4,000
33		<u>2,280</u>	<u>0</u>
34			
35	Total Appropria-	<u>                    </u>	<u>                    </u>
36	tion-Allocation	503,256	519,821

1		<u>506,840</u>	<u>522,997</u>
2	SOURCE:		
3	Positions	(16)	(16)
4	General Fund	379,724	384,331
5	Positions	(3)	(3)
6		(4)	(4)
7	Federal Expenditure	<u>83,532</u>	<u>85,490</u>
8	Fund		
9		87,116	88,666
10	Other Special Reve-	<u>40,000</u>	<u>50,000</u>
11	nue Fund		
12	Total by Source	<u>593,256</u>	<u>519,821</u>
13		<u>506,840</u>	<u>522,997</u>
14	Regulatory Boards - Bu-		
15	reau of Labor Standards		
16	Personal Services	<u>623,765</u>	<u>636,950</u>
17		599,566	613,143
18	All Other	<u>126,062</u>	<u>121,437</u>
19		142,677	138,068
20	Capital Expenditures	<u>4,000</u>	<u>4,000</u>
21			
22	Total Appropria-		
23	tion-Allocation	<u>749,827</u>	<u>758,387</u>
24		<u>746,243</u>	<u>755,211</u>
25	SOURCE:		
26	Positions	(25)	(25)
27	General Fund	662,711	669,721
28	Positions	(4)	(4)
29		(3)	(3)
30	Federal Expenditure	<u>87,116</u>	<u>88,666</u>
31	Fund		
32		83,532	85,490
33	Total by Source	<u>749,827</u>	<u>758,387</u>
34		<u>746,243</u>	<u>755,211</u>
35	Labor Relations Board		
36	Personal Services	221,745	224,503
37	All Other	<u>38,528</u>	<u>41,335</u>
38	Total Appropria-		
39	tion-Allocation	260,273	265,838
40	SOURCE:		
41	Positions	(7)	(7)
42	General Fund	260,273	265,838



1 secondary per pupil rate for 1984-85 shall be \$2,002.

2 Sec. 2. Basic education allocation. The basic  
3 allocation of state and local funds for 1984-85 for  
4 the purposes listed in this section shall be as fol-  
5 lows:

6	1. Elementary and secondary	
7	operating costs	\$344,970,291
8	Alternate program costs	1,200,000
9	2. Special education for programs	
10	operated by the administrative	
11	units	22,809,841
12	3. Special education tuition and	
13	board excluding medical costs	
14	A. For pupils placed by	
15	administrative units	6,508,811
16	B. Adjustments under the	
17	Revised Statutes, Title 20-A,	
18	section 15509, subsection 6	400,000
19	4. Vocational education costs	11,734,508
20	5. Transportation costs	
21	A. Operating	30,692,086
22	B. Purchase of buses	4,000,000
23	6. Debt service costs	
24	A. Principal and interest	30,000,000
25	B. Insured value factor	534,276
26	C. Approved leases	<u>650,000</u>
27		Subtotal \$453,499,813
28		Less Federal Public Law, c. 874 <u>1,700,000</u>
29		Total \$451,799,813

30 Sec. 3. Subsidy index. This section establishes  
31 a mill rate of 8.57 mills.

32 Sec. 4. Appropriations. The appropriations pro-  
33 vided in Part A for General Purpose Aid for Local  
34 Schools for the fiscal year beginning July 1, 1984,  
35 and ending June 30, 1985, were calculated as follows:

36 1. State allocation \$243,971,899

1	2.	Maximum state share of	
2		local leeway	10,249,829
3	3.	Unusual enrollment adjustments	500,000
4	4.	Geographic isolation adjust-	
5		ments	450,000
6	5.	Small administrative unit	
7		adjustments	100,000
8	6.	Audit adjustments	50,000
9	7.	Private school services	300,000
10	8.	Costs for pupils placed	
11		directly by the State and	
12		institutional residents	<u>1,850,000</u>
13		Total	\$257,471,728

14       Sec. 5. Limit of state's obligation. In the  
15 event that the state's continued obligation for any  
16 individual program contained within sections 2 and 4  
17 exceeds the level of funding provided for that pro-  
18 gram, any unexpended balances occurring in other pro-  
19 grams may be applied to avoid proration of payments  
20 for any individual program. Any unexpended balance  
21 from sections 2 and 4 shall not lapse, but shall be  
22 carried forward to be used for the same purpose.

23       Sec. 6. Local leeway. 20-A MRSA §15511, sub-§3,  
24 ¶A, as amended by PL 1983, c. 110, Pt. C, §6 and as  
25 repealed and replaced by PL 1983, c. 422, §23, is re-  
26 pealed and the following enacted in its place:

27       A. The legislative body of a school administra-  
28 tive unit may, in addition to that unit's  
29 state-local allocation, authorize an additional  
30 expenditure for either elementary or secondary  
31 pupils, or both, not to exceed a local appropri-  
32 ation for each municipality of 0.9 mills on the  
33 state valuation in effect on July 1st or \$150 per  
34 pupil, whichever is less, for the 1984-85 year of  
35 distribution. A school administrative unit may  
36 not participate in local leeway unless it has  
37 raised the minimum amount of its local alloca-



1 tion, as computed by the commissioner under sub-  
2 section 1, paragraph A, or as provided under sub-  
3 section 1, paragraph D.

4 PART Q

5 SUBPART 1

6 ADJUSTMENTS TO ALLOCATIONS

7 Adjustments to allocations. Allocations may be  
8 adjusted by the State Budget Officer with the approv-  
9 al of the Governor to specifically cover those ad-  
10 justments determined to be necessary under any salary  
11 plan approved by the Legislature and those  
12 reclassifications and range changes which have been  
13 approved by the Department of Personnel.

14 SUBPART 2

15 ITEM VETO

16 2 MRSA §8 is enacted to read:

17 §8. Item veto

18 If any bill or resolution presented to the Gover-  
19 nor contains one or more items of appropriation or  
20 allocation of money to which he objects, he may ap-  
21 pend to the bill a statement of the item or items  
22 which he declines to approve, together with his rea-  
23 sons therefor. He shall send the bill and a copy of  
24 that statement to the House in which the bill origi-  
25 nated, and the bill shall not take effect unless  
26 passed over the Governor's objection, as provided in  
27 the Constitution of Maine, Article IV, Part Third,  
28 Section 2.

29 SUBPART 3

30 MAINE CONSERVATION CORPS

31 Maine Conservation Corps; nonlapsing funds. Any  
32 unexpended portion of those funds provided by Public  
33 Law 1983, chapter 477, Part B, for the Maine Conser-  
34 vation Corps for fiscal year 1983-84 shall not lapse,

1 but shall remain available until June 30, 1985, to be  
2 used for the same purposes as originally intended.

3 SUBPART 4

4 MARINE PATROL SERVICES

5 PL 1981, c. 480, §16, is amended to read:

6 Sec. 16. Repeal. This Act is repealed January  
7 1, 1983 1985, unless the Commissioner of Marine Re-  
8 sources has demonstrated to the Legislature, prior to  
9 that date, that the revenues raised by this Act have  
10 been used for the Bureau of Marine Patrol.

11 SUBPART 5

12 LICENSING OF AUCTIONEERS

13 32 MRSA §281, sub-§5 is enacted to read:

14 5. Applications to state officers or employees.  
15 This chapter shall not apply to any state officer or  
16 employee who conducts a sale or auction of property,  
17 including surplus property, owned by the State.

18 SUBPART 6

19 BUREAU OF ALCOHOLIC BEVERAGES -  
20 AUTHORIZATION TO ACQUIRE ELECTRONIC CASH REGISTERS

21 The Bureau of Alcoholic Beverages is, subject to  
22 the review and approval of the State Budget Officer,  
23 authorized to utilize any reasonable portion of  
24 available allocated funds not otherwise required for  
25 ongoing operations to purchase an appropriate number  
26 of electronic cash registers as replacements for ex-  
27 isting mechanical cash registers which are outdated.

28 SUBPART 7

29 20-A MRSA §15505, sub-§1, as enacted by PL 1981,  
30 c. 693, §§5 and 8, is amended to read:

31 1. Annual certification. Prior to December 15th  
32 of each year, the commissioner, after consultation  
33 with the Governor, and with the approval of the state

1 board, shall certify to the Bureau of the Budget the  
2 funding levels the commissioner recommends for sec-  
3 tion 15504, subsection 1, paragraphs A to L, and for  
4 the state's maximum obligation under section 15511,  
5 subsection 3.

6 SUBPART 8

7 ADMINISTRATION ACCOUNTS

8 PL 1983, c. 110, Pt.A, §16 is amended by adding  
9 at the end a new paragraph to read:

10 Non-General Fund resources which contribute  
11 towards funding costs related to general  
12 department-wide functions, such as accounting, per-  
13 sonnel administration, maintenance of property  
14 records and general purchasing, that have been made  
15 available to an account by legislative action may be  
16 consolidated into one or more administrative ac-  
17 counts, unless such a consolidation is expressly pro-  
18 hibited by state or federal law. All resources and  
19 costs affected by such consolidations shall be prop-  
20 erly identified and included in the budget process in  
21 accordance with the Revised Statutes, Title 5, chap-  
22 ter 149. When the Legislature is not in session,  
23 upon recommendation of the State Budget Officer, the  
24 Governor may approve necessary adjustments to these  
25 consolidations for a period not to extend beyond the  
26 end of the fiscal year. The Legislative Finance Of-  
27 ficer shall be notified of any such action. The un-  
28 encumbered balance of each administrative account es-  
29 tablished pursuant to this section shall be carried  
30 forward at the end of each fiscal year and the bud-  
31 geted transfers to the administrative account for the  
32 ensuing year shall be proportionally reduced by the  
33 amount of that carried balance.

34 PART R

35 SUBPART 1

36 TITLE 5 AMENDED

37 Sec. 1. 5 MRSA §199, as amended by PL 1973, c.  
38 711, §6, is further amended to read:

1     §199. Consultation with, and advice to, district at-  
2             torneys

3             The Attorney General shall consult with and ad-  
4     vise the district attorneys in matters relating to  
5     their duties. If in his judgment the public interest  
6     so requires, he shall assist them by attending the  
7     grand jury in the examination of a case in which the  
8     accused is charged with treason ~~or murder~~, and if in  
9     his judgment the public interest so requires, he  
10    shall appear for the State in the trial of indict-  
11    ments for treason ~~or murder~~. He may institute and  
12    conduct prosecutions for all offenses against Title  
13    21, and for that purpose attend and present evidence  
14    to grand juries and assist them in the examination of  
15    witnesses and drawing indictments. He may, in his  
16    discretion, act in place of or with the district at-  
17    torneys, or any of them, in instituting and conduct-  
18    ing prosecutions for crime, and is invested, for that  
19    purpose, with all the rights, powers and privileges  
20    of each and all of them; the district attorneys shall  
21    have the primary responsibility to prosecute cases in  
22    which the accused is charged with murder or  
23    manslaughter. Any or all of the powers and duties  
24    enumerated in this chapter may, at the discretion of  
25    the Attorney General, be delegated to and performed  
26    by, any deputy attorney general, assistant attorney  
27    general or staff attorney. The authority given under  
28    this section shall not be construed to deny or limit  
29    the duty and authority of the Attorney General as  
30    heretofore authorized, either by statute or under the  
31    common law.

32             Sec. 2. 5 MRSA §200-A, as enacted by PL 1967, c.  
33     58, §1, is amended to read:

34     §200-A. Criminal division

35             The Attorney General is authorized to create a  
36     Criminal Division within the Department of the Attor-  
37     ney General in order to coordinate all criminal in-  
38     vestigation and prosecution for the purpose of im-  
39     proving law enforcement within the State of Maine.

40             The Attorney General shall have full responsibil-  
41     ity for the direction and control of all investiga-  
42     tion and prosecution of ~~homicides and such other ma-~~

1 jor crimes as the Attorney General may deem necessary  
2 for the peace and good order of the State of Maine.  
3 Unless the Attorney General designates a different  
4 agency, the State Police shall have primary responsi-  
5 bility to investigate homicides.

6 SUBPART 2

7 APPROPRIATIONS

8 Appropriations. General Fund appropriations pro-  
9 vided to the Department of the Attorney General under  
10 provision of Public Law 1983, chapter 110, for the  
11 fiscal year ending June 30, 1985, are adjusted as  
12 follows:

13 1984-85

14 ATTORNEY GENERAL

15 Attorney General

16 Positions

(-5)

17 Personal Services

\$(112,526)

18 All Other

(22,662)

19  
20 \$(135,188)

21 Eliminates appropriations  
22 not required as a result of  
23 requiring the District At-  
24 torneys to assume the work-  
25 load of the Criminal Divi-  
26 sion of the Department of  
27 the Attorney General.

28 SUBPART 3

29 ALLOCATIONS

30 Allocations. Allocations for the administrative  
31 expenses of the Department of Finance and Administra-  
32 tion, Bureau of Alcoholic Beverages and the State Li-  
33 quor Commission for the fiscal year ending June 30,  
34 1985, are adjusted as follows:

35 1984-85



1	Part C					
2	Subpart 1				1,055,865	1,407,820
3	Subpart 2	323,335	2,151,401			
4	<u>HIGHWAY FUND</u>					
5	Part D	945,815	2,200,500		*	*
6	<u>HEALTH CARE</u>					
7	<u>FINANCE</u>					
8	<u>COMMISSION</u>					
9	<u>FUND</u>					
10	Part E		638,841		*	*
11	<u>TRAINING AS-</u>					
12	<u>SISTANCE</u>					
13	<u>FUND</u>					
14	Part F	12,000	15,537		*	*
15	<u>DAM REGIS-</u>					
16	<u>TRATION FUND</u>					
17	Part G		11,500		*	*
18	<u>ENVIRONMENTAL</u>					
19	<u>PROTECTION</u>					
20	<u>FUND</u>					
21	Part H		79,637		*	*
22	<u>LOW-LEVEL</u>					
23	<u>WASTE SITING</u>					
24	<u>FUND</u>					
25	Part I	15,000	75,000		*	*
26	<u>ENDANGERED</u>					
27	<u>AND NONGAME</u>					
28	<u>WILDLIFE</u>					
29	<u>FUND</u>					
30	Part J		150,000		*	*
31	<u>PUBLIC UTIL-</u>					
32	<u>ITIES COM-</u>					

1	<u>MISSION REG-</u>				
2	<u>ULATORY FUND</u>				
3	Part K		200,000	*	*
4	<u>ALCOHOLIC</u>				
5	<u>BEVERAGE</u>				
6	<u>FUND</u>				
7	Part L	2,016	607		
8	Part R		(1,529,251)		
9	<u>ALCOHOLISM</u>				
10	<u>PREVENTION,</u>				
11	<u>EDUCATION</u>				
12	<u>TREATMENT</u>				
13	<u>AND RESEARCH</u>				
14	<u>FUND</u>				
15	Part M		2,607,245	*	*
16	<u>FEDERAL REV-</u>				
17	<u>ENUE SHARING</u>				
18	Part O		298,118	*	*

19 \* Projected revenues (together with existing un-  
20 allocated resources) are estimated to be suffi-  
21 cient to fund proposed allocations.

22 **Emergency clause.** In view of the emergency cited  
23 in the preamble, this Act shall take effect when ap-  
24 proved. \*c

25 STATEMENT OF FACT

26 Part A identifies recommended additional General  
27 Fund appropriations to various departments.

28 Part B identifies proposed allocations from the  
29 Federal Expenditure Fund to various departments.

30 Part C identifies proposed authorizations and al-  
31 locations of Federal Block Grants pertaining to vari-  
32 ous departments.



1 Part D identifies proposed allocations from the  
2 Highway Fund to the Department of Transportation.

3 Part E identifies proposed allocations from the  
4 Health Care Finance Commission Fund to the Health  
5 Care Finance Commission.

6 Part F identifies proposed allocations from the  
7 Training Assistance Fund to the Department of Labor.

8 Part G identifies proposed allocations from the  
9 Dam Registration Fund to the Department of Environ-  
10 mental Protection.

11 Part H identifies proposed allocations from the  
12 Maine Environmental Protection Fund to the Department  
13 of Environmental Protection.

14 Part I identifies proposed allocations from the  
15 Low-level Waste Siting Fund to the Department of En-  
16 vironmental Protection.

17 Part J identifies proposed allocations from the  
18 Maine Endangered and Nongame Wildlife Fund to the De-  
19 partment of Inland Fisheries and Wildlife.

20 Part K identifies proposed allocations from the  
21 Public Utilities Commission Regulatory Fund to the  
22 Public Utilities Commission.

23 Part L identifies proposed allocations from the  
24 Alcoholic Beverage Fund to the Department of Finance  
25 and Administration.

26 Part M identifies proposed allocations from the  
27 Alcoholism Prevention, Education, Treatment and Re-  
28 search Fund to various departments.

29 Part N adjusts appropriations-allocations pro-  
30 vided to the Department of Labor for fiscal years  
31 1984 and 1985 by Public Law 1983, chapter 110, Part  
32 A.

33 Part O identifies proposed allocations from Fed-  
34 eral Revenue Sharing funds to the Legislature.

35 Part P establishes the per pupil rate of elemen-

1 tary and secondary education; lists the basic cost of  
2 education; establishes the subsidy index for 1984-85  
3 at 8.57 mills; lists the breakdown of the net appro-  
4 priation required; limits the state's obligation;  
5 and, changes the local leeway to 0.9 mills or \$150  
6 per pupil for 1984-85 at an increased cost to the  
7 State of \$1,186,093.

8 Part Q authorizes adjustments to allocations in  
9 response to approved salary plans, reclassifications  
10 and/or range changes; prescribes a means for the Gov-  
11 ernor to decline to approve items of appropriation or  
12 allocation of money to which he may object; autho-  
13 rizes unexpended balances of the funds provided to  
14 the Maine Conservation Corps to carry until June 30,  
15 1985; extends the date of repeal of Public Law 1981,  
16 chapter 480 to January 1, 1985; permits state offi-  
17 cers or employees to conduct sales or auctions of  
18 state-owned property; authorizes the Bureau of Alco-  
19 holic Beverages to acquire electronic cash registers  
20 from available allocated funds; requires the Commis-  
21 sioner of Educational and Cultural Services to con-  
22 sult with the Governor prior to the time at which  
23 said commissioner requests the State Board of Educa-  
24 tion's approval of the funding levels which he is re-  
25 quired to recommend; and, authorizes the consolida-  
26 tion of certain nongeneral fund resources into admin-  
27 istrative accounts.

28 Part R amends the Revised Statutes, Title 5, re-  
29 garding the responsibilities for the investigation  
30 and prosecution of homicides; adjusts General Fund  
31 appropriations previously provided to the Department  
32 of the Attorney General; and, decreases allocations  
33 previously provided to the Department of Finance and  
34 Administration.

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