

MAINE STATE LEGISLATURE

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1 (New Draft of H.P. 1029, L.D. 1354)

2 FIRST REGULAR SESSION
3

4 ONE HUNDRED AND ELEVENTH LEGISLATURE
5

6 Legislative Document

No. 1785

8 H.P. 1346

House of Representatives, June 22, 1983

9 Reported by the Minority from the Committee on Appropriations and
10 Financial Affairs and printed under Joint Rule 2.

11 Original bill presented by Representative Carter of Winslow. Cosponsored
by Senator Najarian of Cumberland.

EDWIN H. PERT, Clerk

12
13 STATE OF MAINE
14

15 IN THE YEAR OF OUR LORD
16 NINETEEN HUNDRED AND EIGHTY-THREE
17

18 AN ACT Making Appropriations and Alloca-
19 tions for the Expenditures of State Government
20 and Changing Certain Provisions of the
21 Law Necessary to the Proper Operations
22 of State Government for the Fiscal Years
23 Ending June 30, 1983, June 30, 1984,
24 and June 30, 1985.
25

26 **Emergency preamble.** Whereas, Acts of the Legis-
27 lature do not become effective until 90 days after
28 adjournment unless enacted as emergencies; and

29 Whereas, the 90-day period may not terminate
30 until after the beginning of the next fiscal year;
31 and

32 Whereas, certain obligations and expenses inci-
33 dent to the operation of state departments and insti-
34 tutions will become due and payable on July 1st; and

1 Whereas, in the judgment of the Legislature,
2 these facts create an emergency within the meaning of
3 the Constitution of Maine and require the following
4 legislation as immediately necessary for the preservation
5 of the public peace, health and safety; now,
6 therefore,

7 Be it enacted by the People of the State of Maine as
8 follows:

9 PART A

10 Appropriation. There is appropriated from the
11 General Fund for the fiscal years ending June 30,
12 1984, and June 30, 1985, to the departments listed,
13 the sums identified in the following subsections.

14		<u>1983-84</u>	<u>1984-85</u>
15	<u>ATTORNEY GENERAL, DEPARTMENT OF</u>		
16			
17	Administration - Attorney General		
18			
19	Capital Expenditures	(\$16,800)	(\$18,400)
20	<u>CONSERVATION, DEPARTMENT OF</u>		
21			
22	Entomology		
23	Capital Expenditures		(\$16,800)
24	Forest Fire Control -		
25	Division of		
26	Capital Expenditures	(\$207,000)	(\$255,800)
27	(Will be partially offset by a reduction in Undedicated General Fund revenues of \$136,620 in fiscal year 1984 and \$168,828 in fiscal year 1985.)		
28			
29			
30			
31			
32			
33			
34			
35	Forest Management -		
36	Division of		

1	Capital Expenditures	(15,000)	(35,200)
2	Parks - General Opera-		
3	tions		
4	Capital Expenditures	(91,300)	(104,700)
5	Forest Utilization and		
6	Marketing Services		
7	Capital Expenditures	<u>(9,400)</u>	<u>(10,100)</u>
8	DEPARTMENT OF CONSERVA-		
9	TION		
10	TOTAL	(\$322,700)	(\$422,600)
11	<u>CORRECTIONS, DEPARTMENT</u>		
12	<u>OF</u>		
13	Central Maine Pre-		
14	Release Center		
15	Capital Expenditures	(\$11,800)	(\$15,500)
16	Correctional Center		
17	Capital Expenditures	(29,600)	(30,300)
18	State Prison		
19	Capital Expenditures	(20,200)	(22,700)
20	Youth Center - Maine		
21	Capital Expenditures	<u>(23,200)</u>	<u>(24,500)</u>
22	DEPARTMENT OF CORRECTIONS		
23	TOTAL	(\$84,800)	(\$93,000)
24	<u>DEFENSE AND VETERANS'</u>		
25	<u>SERVICES, DEPARTMENT OF</u>		
26	Administration - Civil		
27	Emergency Preparedness		
28	Capital Expenditures	(\$9,400)	
29	Military Training &		
30	Operations		
31	Capital Expenditures	<u>(14,000)</u>	
32	DEPARTMENT OF DEFENSE AND		
33	VETERANS' SERVICES		
34	TOTAL	(\$23,400)	

1	<u>EDUCATIONAL AND CULTURAL</u>		
2	<u>SERVICES, DEPARTMENT OF</u>		
3	Exhibit Design & Pre-		
4	paration - Museum		
5	Capital Expenditures		(\$11,500)
6	Vocational-Technical		
7	Institute -		
8	Eastern Maine		
9	Capital Expenditures	(\$7,400)	
10	Vocational-Technical		
11	Institute -		
12	Kennebec Valley		
13	Capital Expenditures	(14,500)	(13,000)
14	Vocational-Technical		
15	Institute -		
16	Northern Maine		
17	Capital Expenditures	(8,500)	(21,000)
18	Vocational-Technical		
19	Institute		
20	Washington County		
21	Capital Expenditures	<u>(9,000)</u>	<u>(9,000)</u>
22	DEPARTMENT OF EDUCATIONAL		
23	AND CULTURAL SERVICES		
24	TOTAL	(\$39,400)	(\$54,500)
25	<u>ENVIRONMENTAL PROTECTION,</u>		
26	<u>DEPARTMENT OF</u>		
27	Air Quality Control		
28	Capital Expenditures	(\$6,400)	(\$7,100)
29	Land Quality Control		
30	Capital Expenditures	(25,200)	(18,400)
31	Water Quality Control		
32	Capital Expenditures	<u>(19,700)</u>	<u>(24,000)</u>
33	DEPARTMENT OF ENVIRON-		
34	MENTAL PROTECTION		
35	TOTAL	(\$51,300)	(\$49,500)

1	<u>FINANCE AND ADMINISTRA-</u>		
2	<u>TION, DEPARTMENT OF</u>		
3	Building & Grounds		
4	Operations		
5	Capital Expenditures	(\$31,800)	
6	<u>HUMAN SERVICES, DEPART-</u>		
7	<u>MENT OF</u>		
8	Health - Bureau of		
9	Capital Expenditures	(\$25,600)	(\$28,800)
10	<u>MARINE RESOURCES, DEPART-</u>		
11	<u>MENT OF</u>		
12	Marine Development -		
13	Bureau of		
14	Capital Expenditures	(\$22,800)	(\$22,600)
15	Marine Sciences -		
16	Bureau of		
17	Capital Expenditures	<u>(18,800)</u>	<u>(25,200)</u>
18	DEPARTMENT OF MARINE		
19	RESOURCES		
20	TOTAL	(\$41,600)	(\$47,800)
21	<u>MENTAL HEALTH AND MENTAL</u>		
22	<u>RETARDATION, DEPARTMENT</u>		
23	<u>OF</u>		
24	Aroostook Residential		
25	Center		
26	Capital Expenditures		(\$8,000)
27	Augusta Mental Health		
28	Institute		
29	Capital Expenditures	(\$37,800)	
30	Bangor Mental Health		
31	Institute		
32	Capital Expenditures	(17,600)	
33	Elizabeth Levinson Cen-		
34	ter		

1	Capital Expenditures	(8,400)	
2	Pineland Center		
3	Capital Expenditures	<u>(48,800)</u>	<u>(26,500)</u>
4	DEPARTMENT OF MENTAL		
5	HEALTH AND MENTAL RETAR-		
6	DATION		
7	TOTAL	(\$112,600)	(\$34,500)
8	<u>WORKERS' COMPENSATION</u>		
9	<u>COMMISSION</u>		
10	Workers' Compensation		
11	Commission		
12	Capital Expenditures	(\$6,400)	(\$7,100)
13	The foregoing ad-		
14	justments reflect		
15	the elimination of		
16	funding previously		
17	recommended for re-		
18	placement of		
19	passenger carrying		
20	vehicles. Revi-		
21	sions to the		
22	state's motor vehi-		
23	cle policies		
24	included in Part E		
25	eliminate the need		
26	for these amounts.		
27	TOTAL PART A	(\$756,400)	(\$756,200)
28			
	PART B		
29		<u>1983-84</u>	<u>1984-85</u>
30	<u>AGRICULTURE, FOOD AND</u>		
31	<u>RURAL RESOURCES, DEPART-</u>		
32	<u>MENT OF</u>		
33	Administration - Agri-		
34	culture		
35	Positions	(-1)	(-1)
36	Personal Services	(\$25,651)	(\$25,651)
37	Deappropriates		

1	funds for (1) Ac-		
2	countant III.		
3	Seed Potato Board		
4	Positions	(2)	(2)
5	Personal Services	\$ 31,385	\$ 31,825
6	Unallocated	158,615	
7	Provides funds for		
8	one year for opera-		
9	tions of the board.		
10	It is the intent of		
11	the Legislature		
12	that the board		
13	adopt such finan-		
14	cial policies and		
15	establish such fees		
16	and other charges		
17	so as to assure the		
18	sound fiscal man-		
19	agement of the		
20	board. It is the		
21	further intent of		
22	the Legislature		
23	that employees of		
24	the board be		
25	limited to a		
26	40-hour workweek		
27	with only such		
28	overtime as deemed		
29	essential, and that		
30	no funds from any		
31	source be expended		
32	for the transporta-		
33	tion of employees		
34	between their place		
35	of residence and		
36	their official		
37	headquarters.		
38	Soil and Water Conser-		
39	vation Commission		
40	All Other		100,000
41	Provides funds for		
42	soil and water con-		
43	servation dis-		
44	tricts' Project		
45	Incentive Fund.		

1			
2	DEPARTMENT OF AGRICUL-		
3	TURE, FOOD AND RURAL		
4	RESOURCES		
5	TOTAL	\$164,349	\$106,174
6	<u>ATTORNEY GENERAL, DEPART-</u>		
7	<u>MENT OF</u>		
8	Administration - Attor-		
9	ney General		
10	Positions	(2)	(3)
11	Personal Services	70,700	103,100
12	All Other	7,800	8,700
13	Provides funds to		
14	provide legal sup-		
15	port to the Depart-		
16	ment of Environ-		
17	mental Protection.		
18			
19	DEPARTMENT OF ATTORNEY		
20	GENERAL		
21	TOTAL	\$78,500	\$111,800
22	<u>CONSERVATION, DEPARTMENT</u>		
23	<u>OF</u>		
24	Geological Survey		
25	Positions		(1)
26	Personal Services		\$10,000
27	Provides funds for		
28	a Planning and		
29	Research Associate		
30	I for 6 months in		
31	fiscal year 1985.		
32			
33	DEPARTMENT OF CONSERVA-		
34	TION		
35	TOTAL		\$10,000
36	<u>CORRECTIONS, DEPARTMENT</u>		
37	<u>OF</u>		

1	State Prison		
2	Positions	(2)	(2)
3	Personal Services	\$42,569	\$44,465
4	Provides funds for		
5	Vocational Trades		
6	Instructor and		
7	Employment Counse-		
8	lor positions re-		
9	quired to offset		
10	cutback of federal		
11	funds.		
12			
13	DEPARTMENT OF CORRECTIONS		
14	TOTAL	\$42,569	\$44,465
15	<u>EDUCATIONAL AND CULTURAL</u>		
16	<u>SERVICES, DEPARTMENT OF</u>		
17	Library Development		
18	Services		
19	Positions	(1)	(1)
20	Personal Services	\$16,435	\$16,460
21	All Other	(16,435)	(16,460)
22	Provides funds for		
23	establishment of a		
24	library assistant		
25	position currently		
26	supported from fed-		
27	eral sources.		
28	Museum - Research and		
29	Collections		
30	Personal Services	(27,846)	(27,906)
31	All Other	20,199	19,890
32	To be used for col-		
33	lections work asso-		
34	ciated with exhibit		
35	construction.		
36	Museum - Administration		
37	Personal Services	7,647	8,016
38	Changes 2 Visitor		
39	Services positions		
40	from part time to		
41	full time.		

1	Arts and Humanities -		
2	Sponsored Programs		
3	All Other	5,000	20,000
4	Provides funds to		
5	replace reduced		
6	federal funds for		
7	Community Arts		
8	Decentralized Fund-		
9	ing Program, Art-		
10	ists in Residence		
11	Program, Maine		
12	Touring Artists		
13	Program and for		
14	Visual Arts/Crafts.		
15	Library Development		
16	Services		
17	All Other	84,000	84,000
18	Provides funds to		
19	support nonresident		
20	use of Area Refer-		
21	ence and Resource		
22	Centers.		
23	Exhibit Design and Pre-		
24	paration - Museum		
25	All Other	10,000	40,000
26	Provides funds to		
27	accelerate comple-		
28	tion of "Made in		
29	Maine" and "Twelve		
30	Thousand Years in		
31	Maine" exhibits		
32	which are now under		
33	construction.		
34	Vocational-Technical		
35	Institute - Central		
36	Maine		
37	Positions	(1)	(1)
38	Personal Services	23,681	27,864
39	All Other	30,000	30,000
40	Provides funds for		
41	continuation of a		
42	food service train-		
43	ing program which		
44	has, in the past,		

1	been funded by CETA		
2	funds not expected		
3	to remain avail-		
4	able.		
5	Governor Baxter School		
6	for the Deaf		
7	Positions	(-1)	(-1)
8	Personal Services	(10,400)	(10,825)
9	Adjusts funding		
10	recommended in Cur-		
11	rent Services' Act		
12	(L.D. 281) which		
13	would not be re-		
14	quired if funds		
15	requested elsewhere		
16	in this Act are		
17	appropriated to the		
18	Department of		
19	Mental Health and		
20	Mental Retardation		
21	in order to facili-		
22	tate improvements		
23	in that depart-		
24	ment's institu-		
25	tional laundry		
26	capabilities. Pro-		
27	posed changes would		
28	result in the		
29	capacity to encom-		
30	pass most laundry		
31	operations, cur-		
32	rently being per-		
33	formed at the Gov-		
34	ernor Baxter School		
35	for the Deaf, at		
36	Pineland Center.		
37	General Purpose Aid for		
38	Local Schools		
39	All Other	(1,250,000)	(1,750,000)
40	Deappropriates		
41	funds originally		
42	appropriated in PL		
43	1983, chapter 110		
44	that are not needed		
45	for this purpose.		

1	Teacher Retirement		
2	All Other	(237,000)	(237,000)
3	Deappropriates		
4	funds originally		
5	appropriated in PL		
6	1983, chapter 110		
7	that are not needed		
8	for the Group Life		
9	Insurance Fund.		
10			
11	DEPARTMENT OF EDUCATIONAL		
12	AND CULTURAL SERVICES		
13	TOTAL	(\$1,344,719)	(\$1,795,961)
14	<u>ENVIRONMENTAL PROTECTION,</u>		
15	<u>DEPARTMENT OF</u>		
16	Solid Waste Management		
17	Positions	(2)	(2)
18	Personal Services	28,000	38,000
19	Provides funds to		
20	implement the		
21	provisions of pro-		
22	posed legislation		
23	to authorize the		
24	Department of Envi-		
25	ronmental		
26	Proteciton to pro-		
27	vide technical		
28	assistance in the		
29	area of solid waste		
30	management.		
31	Water Quality Control		
32	All Other	30,000	50,000
33	Provides funds to		
34	implement provi-		
35	sions of proposed		
36	legislation to pro-		
37	vide continued		
38	funding for Ground		
39	Water Quality which		
40	will be a joint		
41	effort between the		
42	Department of Envi-		

1	ronmental Protec-		
2	tion and the		
3	Department of Con-		
4	servation.		
5			
6	DEPARTMENT OF ENVIRON-		
7	MENTAL PROTECTION		
8	TOTAL	\$58,000	\$88,000
9	<u>EXECUTIVE DEPARTMENT</u>		
10	Administration - Execu-		
11	tive - Governor's		
12	Office		
13	Positions	(5)	(5)
14	Personal Services	115,670	124,932
15	Provides funds for		
16	transfer of 3 posi-		
17	tions from the		
18	State Development		
19	Office and 2 posi-		
20	tions from the		
21	State Planning		
22	Office to the		
23	Governor's office		
24	to better align		
25	staff with func-		
26	tions and duties		
27	presently being		
28	performed.		
29	Development Office		
30	Positions	(-3)	(-3)
31	Personal Services	(58,362)	(63,039)
32	Provides funds to		
33	allow for transfer		
34	of 3 positions from		
35	the State Develop-		
36	ment Office to the		
37	Governor's office		
38	to better align		
39	staff with the		
40	functions and		
41	duties presently		
42	being performed.		

1	Planning Office		
2	Positions	(-2)	(-2)
3	Personal Services	(57,308)	(61,893)
4	Provides funds to		
5	allow for the		
6	transfer of 2 posi-		
7	tions from the		
8	State Planning		
9	Office to the		
10	Governor's office		
11	to better align		
12	staff with the		
13	functions and		
14	duties presently		
15	being performed.		
16	Community Development		
17	Block Grant Program		
18	All Other	(13,600)	(37,760)
19	Deappropriates		
20	funds originally		
21	appropriated in PL		
22	1983, chapter 110,		
23	that are not needed		
24	for this purpose.		
25	Employee Relations -		
26	Office of Workers' Com-		
27	ensation - Administra-		
28	tion		
29	All Other	124,000	124,000
30	Provides funds for		
31	Workers' Compensa-		
32	tion administra-		
33	tion/contract		
34	costs. (Amounts		
35	previously recom-		
36	mended to be appro-		
37	priated to the		
38	Department of		
39	Finance and Admin-		
40	istration in Part E		
41	of the Current Ser-		
42	vices' Act - L.D.		
43	281 for this pur-		
44	pose are offset by		

1	adjustment.)		
2	Development Office		
3	All Other	150,000	650,000
4	Provides additional		
5	funds to contract		
6	for statewide tour-		
7	ism promotion. No		
8	match is required.		
9			
10	EXECUTIVE DEPARTMENT	_____	_____
11	TOTAL	\$260,400	\$736,240
12	<u>FINANCE AND ADMINISTRA-</u>		
13	<u>TION, DEPARTMENT OF</u>		
14	Insurance Advisory		
15	Board		
16	Positions	(-2)	(-2)
17	Personal Services	(\$33,884)	(\$35,741)
18	All Other	(43,000)	(39,500)
19	Reflects adjustment		
20	possible as a		
21	result of transfer		
22	of responsibility		
23	for workers' com-		
24	pensation claims to		
25	the Governor's		
26	Office of Employee		
27	Relations.		
28			
29	DEPARTMENT OF FINANCE AND	_____	_____
30	ADMINISTRATION		
31	TOTAL	(\$76,884)	(\$75,241)
32	<u>MAINE STATE HOUSING</u>		
33	<u>AUTHORITY</u>		
34	Maine State Housing		
35	Authority		
36	All Other		\$2,000,000
37	Provides funds for		
38	expanded use of		
39	"Housing Opportuni-		
40	ties for Maine		

1	Fund," established		
2	in the Revised		
3	Statutes, Title 30,		
4	section 4733.		
5	MAINE STATE HOUSING		
6	AUTHORITY		
7	TOTAL		\$2,000,000
8	<u>MAINE HUMAN RIGHTS COM-</u>		
9	<u>MISSION</u>		
10	Human Rights Commission		
11	- Regulation		
12	Positions	(1)	(1)
13	Personal Services	\$27,843	\$28,310
14	Provides funds for		
15	a position which is		
16	currently funded		
17	with federal funds.		
18			
19	MAINE HUMAN RIGHTS COM-		
20	MISSION		
21	TOTAL	\$27,843	\$28,310
22	<u>HUMAN SERVICES, DEPART-</u>		
23	<u>MENT OF</u>		
24	Administration - Social		
25	Services		
26	Positions	(25)	(25)
27	Personal Services	\$582,850	\$588,459
28	All Other	265,800	286,200
29	Capital Expenditures	2,970	3,260
30	Provides funds for		
31	continuation of		
32	services. (Reduced		
33	federal funding.)		
34	Alcoholism & Drug Abuse		
35	Prevention - Human Ser-		
36	vices		
37	All Other	339,000	843,000
38	Provides funds for		
39	treatment and pre-		

1	vention services.		
2	(Reduced federal		
3	funding.)		
4	Health - Bureau of		
5	Positions	(2)	(20)
6	Personal Services	69,922	401,062
7	All Other		108,474
8	Provides funds for		
9	Health Planning and		
10	Certificate of Need		
11	Program. (Reduced		
12	federal funding.)		
13	Health - Bureau of		
14	All Other		121,000
15	Provides funds for		
16	continuation of 5		
17	child development		
18	clinics. (Reduced		
19	federal funding.)		
20	Social Services -		
21	Regional		
22	Positions	(31)	(51)
23	Personal Services	687,363	1,178,240
24	All Other	52,584	99,927
25	Provides funds for		
26	continuation of		
27	services. (Reduced		
28	federal funding.)		
29	Aid to Families with		
30	Dependent Children		
31	All Other	465,000	1,100,000
32	Provides funds		
33	which (in conjunc-		
34	tion with other		
35	available		
36	resources) will		
37	permit a 2 1/2%		
38	increase in the		
39	standard of need in		
40	fiscal year 1984		
41	and an additional 2		
42	1/2% in fiscal year		
43	1985.		

1	Aid to Families with		
2	Dependent Children -		
3	Foster Care		
4	All Other	77,416	155,948
5	Provides funds to		
6	increase the exist-		
7	ing board rate for		
8	foster children		
9	eligible for Aid to		
10	Families with		
11	Dependent Children.		
12	Division of Residential		
13	Care		
14	Positions	(10)	(10)
15	Personal Services	125,000	215,395
16	All Other	30,000	52,000
17	Capital Expenditures	6,000	2,000
18	Provides funds for		
19	10 positions to		
20	manage the state's		
21	boarding and adult		
22	foster home pro-		
23	gram. Funding is		
24	provided for a par-		
25	tial year in 1984.		
26	Aid to Charitable		
27	Institutions		
28	All Other	40,000	40,000
29	Provides funds, in		
30	addition to amounts		
31	currently budgeted,		
32	for operation of		
33	the St. Andres Home		
34	in Biddeford.		
35	Home Based Care		
36	All Other	800,000	1,300,000
37	Provides funds to		
38	expand home based		
39	care in order to		
40	avoid increased		
41	costs and demands		
42	for nursing home		
43	services.		

1	Medical Care - Payments		
2	to Providers		
3	All Other	57,279	57,883
4	Provides funds for		
5	a 2 1/2% increase		
6	in the standard of		
7	need in fiscal year		
8	1984 and an addi-		
9	tional 2 1/2% in		
10	fiscal year 1985.		
11	Medical Care Adminis-		
12	tration		
13	All Other	107,300	107,300
14	Provides funds		
15	which will permit		
16	the State to		
17	increase its finan-		
18	cial support of the		
19	nursing home		
20	inspection program		
21	- thus avoiding a		
22	loss of federal		
23	funds.		
24	Medical Care - Payments		
25	to Providers		
26	All Other	45,000	84,000
27	Provides funds for		
28	Medicaid match for		
29	home-based care for		
30	disabled individu-		
31	als.		
32	Social Services -		
33	Regional		
34	Positions	(6)	(10)
35	Personal Services	87,938	219,252
36	All Other	12,600	28,000
37	Capital Expenditures	4,800	3,200
38	Provides funds to		
39	permit the capabil-		
40	ity of response		
41	under the state's		
42	mandatory reporting		
43	law for adult pro-		

1	tective services.		
2	Social Services -		
3	Regional		
4	Personal Services	52,834	55,298
5	Provides funds for		
6	payment of overtime		
7	in order to permit		
8	operation of Emer-		
9	gency Response for		
10	Adult Protective		
11	Services on a		
12	24-hour basis.		
13	State Supplement to		
14	Federal Supplemental		
15	Security Income		
16	All Other	169,274	274,072
17	Provides funds for		
18	a 2 1/2% increase		
19	in the ceiling in		
20	each year of the		
21	biennium and		
22	increases monthly		
23	payments to		
24	flat-rate homes by		
25	\$9 in fiscal year		
26	1984 and another		
27	\$9.50 in fiscal		
28	year 1985.		
29	State Supplement to		
30	Federal Supplemental		
31	Security Income		
32	All Other	91,260	182,570
33	Provides funds to		
34	raise boarding home		
35	residents personal		
36	allowance from the		
37	present level of		
38	\$35 per month to		
39	\$37.50 per month in		
40	fiscal year 1984		
41	and an additional		
42	\$2.50 per month in		
43	fiscal year 1985.		

1	Work Incentive Program		
2	All Other	100,000	100,000
3	Provides funds		
4	needed to insure		
5	that Aid to Fam-		
6	ilies with Depend-		
7	ent Children recip-		
8	ients will be able		
9	to receive services		
10	to prepare for,		
11	find and maintain		
12	employment.		
13	Health - Bureau of		
14	All Other		20,000
15	Provides funds to		
16	expand dental		
17	health educational		
18	programs.		
19			
20	DEPARTMENT OF HUMAN SER-		
21	VICES		
22	TOTAL	\$4,272,190	\$7,626,540
23	<u>JUDICIAL DEPARTMENT</u>		
24	Courts - Supreme Judi-		
25	cial, Superior, Dis-		
26	trict and Administra-		
27	tive		
28	Positions	(3)	(3)
29	Personal Services	46,529	48,557
30	Capital Expenditures	4,620	
31	Provides funds for		
32	additional staff		
33	for the courts.		
34			
35	JUDICIAL DEPARTMENT		
36	TOTAL	\$51,149	\$48,557
37	<u>LABOR, DEPARTMENT OF</u>		
38	Displaced Homemakers'		
39	Program		
40	All Other		\$20,000

1	Provides funds for		
2	Displaced		
3	Homemakers' Pro-		
4	gram.		
5	Occupational Informa-		
6	tion Coordinating Com-		
7	mittee		
8	Unallocated	50,000	50,000
9	Provides funds for		
10	continued opera-		
11	tion.		
12			
13	DEPARTMENT OF LABOR		
14	TOTAL	\$50,000	\$70,000
15	<u>LEGISLATURE</u>		
16	Legislative Research		
17	Positions	(-13)	(-13)
18	Personal Services	(\$420,314)	(\$450,401)
19	All Other	(352,383)	(181,290)
20	Capital Expenditures	(3,800)	(1,800)
21	Law and Legislative		
22	Reference Library		
23	Positions	(-7)	(-7)
24	Personal Services	(174,802)	(181,120)
25	All Other	(98,982)	(111,369)
26	Capital Expenditures	(5,300)	
27	Maine-Canadian Legis-		
28	lative Advisory Office		
29	Positions	(-2)	(-2)
30	Personal Services	(39,374)	(41,300)
31	All Other	(11,907)	(12,505)
32	Legislature		
33	Positions	(22)	(22)
34	Personal Services	634,490	672,821
35	All Other	463,272	305,164
36	Capital Expenditures	9,100	1,800
37	The preceding 4		
38	requests provide		
39	for consolidation		
40	for legislative		
41	offices under the		

1	general legislative		
2	account.		
3	Legislature		
4	Positions	(1)	(1)
5	Personal Services	36,790	37,573
6	Provides funds for		
7	one permanent posi-		
8	tion and one posi-		
9	tion not to exceed		
10	2 years for the Law		
11	and Legislative		
12	Reference Library.		
13			
14	LEGISLATURE		
15	TOTAL	\$36,790	\$37,573
16	<u>MARINE RESOURCES, DEPART-</u>		
17	<u>MENT OF</u>		
18	Bureau of Marine Devel-		
19	opment		
20	Positions		(4)
21	Personal Services		\$92,384
22	All Other		27,800
23	Provides 3 posi-		
24	tions and All Other		
25	to carry out a		
26	groundfish market-		
27	ing program. Also,		
28	one fisheries tech-		
29	nology agent.		
30			
31	DEPARTMENT OF MARINE		
32	RESOURCES		
33	TOTAL		\$120,184
34	<u>MAINE MARITIME ACADEMY</u>		
35	Maritime Academy -		
36	Operations		
37	All Other		\$50,000
38	Provides funds for		
39	support of the		

1 master's degree in
2 the Maritime Admin-
3 istration Program.

4
5 MAINE MARITIME ACADEMY
6 TOTAL \$50,000

7 MENTAL HEALTH AND MENTAL
8 RETARDATION, DEPARTMENT
9 OF

10 Mental Health Services
11 - Community
12 All Other \$656,941 \$819,814

13 Provides funds to
14 maintain existing
15 services presently
16 funded under the
17 Alcohol and Drug
18 Abuse and Mental
19 Health Block Grant.
20 Reduced federal
21 funding to Commu-
22 nity Mental Health
23 Centers under this
24 block grant for
25 fiscal years 1984
26 and 1985 neces-
27 sitates this
28 request. The
29 department is
30 expected to dili-
31 gently monitor the
32 use of these and
33 other state and
34 federal block grant
35 funds in order to
36 assure their effi-
37 cient use and to
38 minimize, to the
39 extent possible,
40 general and admin-
41 istrative costs.

42 Mental Health Services
43 - Community

1	Positions	(5)	(5)
2	Personal Services	94,024	118,470
3	Provides funds to		
4	offset an expected		
5	loss of federal		
6	funding for Commu-		
7	nity Support Sys-		
8	tems Project.		
9	Mental Retardation Ser-		
10	vices - Community		
11	Positions	(11)	(16)
12	Personal Services	203,894	329,367
13	Provides funds for		
14	continuation of		
15	positions in the		
16	Child Development		
17	Program which are		
18	otherwise expected		
19	to be lost due to		
20	decreased federal		
21	revenues.		
22	Pineland Center		
23	Positions	(4)	(4)
24	Personal Services	93,520	100,637
25	All Other	(93,520)	(100,637)
26	Provides funds to		
27	establish positions		
28	to operate the Den-		
29	tal Clinic (which		
30	is currently		
31	staffed through a		
32	contractual		
33	arrangement) in		
34	order to help		
35	assure continuity		
36	of service to the		
37	mentally retarded.		
38	Augusta Mental Health		
39	Institute		
40	Positions	(-3)	(-3)
41	Personal Services	(31,955)	(42,606)
42	Adjusts funding		
43	recommended in Cur-		

1	rent Services' Act		
2	(L.D. 281) which		
3	would not be re-		
4	quired if requested		
5	funds are appropri-		
6	ated for moderniza-		
7	tion of institu-		
8	tional laundries.		
9	Bangor Mental Health		
10	Institute		
11	Positions	(-4)	(-4)
12	Personal Services	(45,396)	(60,528)
13	Adjusts funding		
14	recommended in Cur-		
15	rent Services' Act		
16	(L.D. 281) which		
17	would not be re-		
18	quired if requested		
19	funds are appropri-		
20	ated for moderniza-		
21	tion of institu-		
22	tional laundries.		
23	Pineland Center		
24	Positions	(-3)	(-3)
25	Personal Services	(32,703)	(43,604)
26	Adjusts funding		
27	recommended in Cur-		
28	rent Services' Act		
29	(L.D. 281) which		
30	would not be re-		
31	quired if requested		
32	funds are appropri-		
33	ated for moderniza-		
34	tion of institu-		
35	tional laundries.		
36	Administration - Mental		
37	Health and Mental		
38	Retardation		
39	Capital Expenditures	110,000	
40	Provides funds for		
41	purchase of laundry		
42	equipment in order		
43	to modernize insti-		
44	tutional laundries		

1 and thus achieve a
 2 net cost savings in
 3 laundry operations
 4 at institutions
 5 operated by the
 6 department. An ad-
 7 ditional savings to
 8 the State would be
 9 realized at the
 10 Governor Baxter
 11 School for the Deaf
 12 as a result of an
 13 assumption of most
 14 of that facility's
 15 laundry work by
 16 Pineland Center.

17			
18	DEPARTMENT OF MENTAL		
19	HEALTH AND MENTAL RETAR-		
20	DATION		
21	TOTAL	\$954,805	\$1,120,913

22 UNIFORM STATE LAWS, COM-
 23 MISSION ON

24	Uniform State Laws,		
25	Commission on		
26	All Other		\$8,300
27	Provides funds to		
28	continue the com-		
29	mission's work.		

30			
31	COMMISSION ON UNIFORM		
32	STATE LAWS		
33	TOTAL		\$8,300

34 WOMEN, MAINE COMMISSION
 35 FOR

36	Women - Maine Commis-		
37	sion for		
38	All Other		\$4,000
39	Provides funds for		
40	computerization of		
41	mailing labels and		

1	for newsletters,		
2	publications and		
3	other materials.		
4	Women - Maine Commis-		
5	sion for		
6	Personal Services		1,200
7	Provides funds for		
8	addition of a		
9	work-study or		
10	intern student.		
11	Women - Maine Commis-		
12	sion for		
13	All Other		2,744
14	Provides funds for		
15	the addition of 2		
16	more commission for		
17	women newsletters		
18	each year.		
19			
20	MAINE COMMISSION FOR		<hr/>
21	WOMEN		
22	TOTAL		\$7,944
23	<u>MAINE STATE RETIREMENT</u>		
24	<u>SYSTEM, BOARD OF TRUSTEES</u>		
25	<u>OF THE</u>		
26	Retirement System -		
27	Group Life Insurance		
28	Fund		
29	All Other	(\$97,513)	(\$142,337)
30	Deappropriates		
31	funds not needed		
32	for the Group Life		
33	Insurance Fund		
34	appropriated in PL		
35	1983, chapter 110.		
36		<hr/>	<hr/>
37	MAINE STATE RETIREMENT		
38	SYSTEM, BOARD OF TRUSTEES		
39	TOTAL	(\$97,513)	(\$142,337)

1	<u>TRANSPORTATION, DEPART-</u>		
2	<u>MENT OF</u>		
3	Transportation Services		
4	All Other	(\$189,000)	
5	Funding for this		
6	purpose is avail-		
7	able from other		
8	sources.		
9	Transportation Services		
10	All Other		\$30,000
11	Provides funds for		
12	repair of the pier		
13	on the Island of		
14	Matinicus.		
15	TRANSPORTATION, DEPART-		
16	MENT OF		
17	TOTAL	(\$189,000)	\$30,000
18	<u>TREASURY DEPARTMENT</u>		
19	Debt Service - Treasury		
20	All Other		\$1,700,000
21	Provides funds to		
22	meet anticipated		
23	debt service costs.		
24			
25	TREASURY DEPARTMENT		
26	TOTAL		\$1,700,000
27	<u>WORKERS' COMPENSATION</u>		
28	<u>COMMISSION</u>		
29	Workers' Compensation		
30	Commission		
31	Positions	(11)	(22)
32	Personal Services	\$100,470	\$459,195
33	All Other	29,300	112,185
34	Capital Expenditures	70,230	28,620
35	Provides funds to		
36	implement recom-		
37	mendations of the		
38	Speaker's Select		
39	Committee on Work-		

1	culture		
2	Personal Services	4,125	4,134
3	Provides funds for		
4	approved reclas-		
5	sification.		
6	Livestock and Poultry		
7	Production		
8	Positions	(-1)	(-1)
9	Personal Services	(23,452)	(24,570)
10	Reduces funds to		
11	offset cost of		
12	position of Direc-		
13	tor of Public		
14	Information by		
15	eliminating a vet-		
16	erinarian position.		
17			
18	DEPARTMENT OF AGRICUL-		
19	TURE, FOOD AND RURAL		
20	RESOURCES		
21	TOTAL	(\$1,959)	(\$2,385)
22	<u>ATTORNEY GENERAL, DEPART-</u>		
23	<u>MENT OF</u>		
24	Administration - Attor-		
25	ney General		
26	Personal Services	\$ 2,117	\$ 2,121
27	Provides funds for		
28	approved		
29	reclassifications.		
30			
31	DEPARTMENT OF ATTORNEY		
32	GENERAL		
33	TOTAL	\$ 2,117	\$ 2,121
34	<u>CONSERVATION, DEPARTMENT</u>		
35	<u>OF</u>		
36	Administrative Services		
37	- Conservation		
38	Personal Services	\$ 9,616	\$ 5,952
39	Provides funds for		
40	reclassifications.		

1	Forest Fire Control -		
2	Division of		
3	Personal Services	1,084	1,084
4	Provides funds for		
5	reclassification of		
6	a Forester II to a		
7	Staff Forester.		
8	Land Use Regulation		
9	Commission		
10	Personal Services	2,933	3,533
11	Provides funds for		
12	reclassification of		
13	Planning and		
14	Research Associate		
15	I to Planning and		
16	Research Associate		
17	II.		
18	Parks - General Opera-		
19	tions		
20	Personal Services	7,824	8,015
21	Provides funds for		
22	reclassification of		
23	a Clerk I to a		
24	Clerk Typist I.		
25	Forest Utilization &		
26	Marketing Services		
27	All Other	(17,467)	(19,867)
28	Capital Expenditures	(9,400)	(10,100)
29	Forest Management -		
30	Division of		
31	All Other	17,467	19,867
32	Capital Expenditures	9,400	10,100
33	Forest Management -		
34	Division of		
35	Positions	(-1)	(-1)
36	Personal Services	(18,003)	(18,168)
37	Forest Management -		
38	Division of		
39	Positions	(4)	(4)
40	Personal Services	104,149	106,260

1	Forest Utilization &		
2	Marketing Services		
3	Positions	(-3)	(-3)
4	Personal Services	(66,565)	(68,356)
5	Forest Planning, Evalu-		
6	ation & Research		
7	Positions	(1)	(1)
8	Personal Services	18,270	18,509
9	Entomology		
10	Positions	(2)	(2)
11	Personal Services	51,120	51,356
12	Forest Fire Control -		
13	Division of		
14	Positions	(1)	(1)
15	Personal Services	7,098	7,330
16	Forest Fire Control -		
17	Division of		
18	Positions	(-4)	(-4)
19	Personal Services	(96,069)	(96,931)
20	This and the pre-		
21	ceding 10 requests		
22	provide for redis-		
23	tribution of		
24	headcounts and/or		
25	funding within the		
26	totals included in		
27	the department's		
28	current services'		
29	request in order to		
30	more properly		
31	reflect the manner		
32	in which work is		
33	now being accom-		
34	plished and to		
35	effect organiza-		
36	tional adjustments		
37	in the Bureau of		
38	Forestry in order		
39	to streamline, con-		
40	solidate and com-		
41	bine certain func-		
42	tions. If approved		

1 in their entirety,
 2 the net effect of
 3 these adjustments
 4 will be zero.

5			
6	DEPARTMENT OF CONSERVA-		
7	TION		
8	TOTAL	\$21,457	\$18,584

9 CORRECTIONS, DEPARTMENT
 10 OF

11	Charleston Correctional		
12	Facility		
13	Personal Services	\$1,973	\$2,843
14	Provides funds for		
15	reclassifications		
16	approved by the		
17	Department of Per-		
18	sonnel.		

19	Correctional Center		
20	Personal Services	7,105	8,195
21	Provides funds for		
22	reclassifications		
23	approved by the		
24	Department of Per-		
25	sonnel.		

26	State Prison		
27	Personal Services	7,464	6,088
28	Provides funds for		
29	reclassifications		
30	approved by the		
31	Department of Per-		
32	sonnel.		

33	State Prison		
34	Positions	(1)	(1)
35	Personal Services	14,005	15,167
36	Provides funds for		
37	Boiler Operator		
38	position.		

39	Youth Center - Maine		
40	Personal Services	3,057	3,057

1	Provides funds for		
2	approved		
3	reclassifications/range		
4	changes.		
5	Administration - Cor-		
6	rections		
7	Personal Services	1,217	1,217
8	Provides funds for		
9	approved		
10	reclassifications/range		
11	changes.		
12	Probation and Parole		
13	All Other	28,873	28,892
14	Provides funds for		
15	payment of workers'		
16	compensation		
17	awards.		
18			
19	DEPARTMENT OF CORRECTIONS		
20	TOTAL	\$63,694	\$65,459
21	<u>DEFENSE AND VETERANS'</u>		
22	<u>SERVICES, DEPARTMENT OF</u>		
23	Military Training and		
24	Operations		
25	Positions	(1)	(1)
26	Personal Services	\$23,052	\$24,222
27	Provides funds for		
28	the balance of		
29	costs related to		
30	the partial funding		
31	of a Civil Engineer		
32	II position		
33	approved by the		
34	110th Legislature.		
35	Approval of this		
36	request will permit		
37	recapture of 75% of		
38	the total position		
39	cost from federal		
40	sources.		
41	Administration -		

1	Defense and Veterans'		
2	Services		
3	Personal Services	1,435	1,435
4	Provides funds for		
5	approved reclass-		
6	sification.		
7	Administration - Civil		
8	Emergency Preparedness		
9	Personal Services	7,030	7,911
10	Provides funds for		
11	state share of		
12	approved range		
13	changes and		
14	reclassifications.		
15	Military Training and		
16	Operations		
17	All Other	60,000	60,000
18	Provides funds for		
19	projected addition-		
20	al workers' compen-		
21	sation claims.		
22	Administration - Civil		
23	Emergency Preparedness		
24	All Other	4,500	4,500
25	Provides funds for		
26	projected addition-		
27	al workers' compen-		
28	sation claims.		
29	Veterans' Memorial Cem-		
30	etery		
31	All Other	7,000	7,000
32	Provides funds for		
33	projected addition-		
34	al workers' compen-		
35	sation claims.		
36			
37	DEPARTMENT OF DEFENSE AND	_____	_____
38	VETERANS' SERVICES		
39	TOTAL	\$103,017	\$105,068
40	<u>EDUCATIONAL AND CULTURAL</u>		
41	<u>SERVICES, DEPARTMENT OF</u>		

1	Planning and Management		
2	Information - Educa-		
3	tional		
4	Personal Services	\$ 1,432	\$ 1,459
5	Provides funds for		
6	approved		
7	reclassifications.		
8	Vocational Education -		
9	Operations		
10	Personal Services	1,286	657
11	Provides funds for		
12	approved		
13	reclassifications.		
14	Human Development and		
15	Guidance		
16	Personal Services	3,462	3,470
17	Provides funds for		
18	approved		
19	reclassifications.		
20	Curriculum - Education		
21	Personal Services	1,362	1,376
22	Provides funds for		
23	approved range		
24	changes.		
25	Education in Unorgan-		
26	ized Territory		
27	Personal Services	1,678	1,047
28	Provides funds for		
29	approved		
30	reclassifications.		
31	Vocational-Technical		
32	Institute		
33	Northern Maine		
34	Personal Services	4,285	2,550
35	Provides funds for		
36	approved		
37	reclassifications.		
38	Vocational-Technical		
39	Institute		
40	Southern Maine		

1	Personal Services	1,430	970
2	Provides funds for		
3	approved		
4	reclassifications.		
5	Certification and		
6	placement - teachers		
7	Personal Services	1,580	1,360
8	Provides funds for		
9	approved		
10	reclassifications.		
11	Governor Baxter School		
12	for the Deaf		
13	Personal Services	1,050	1,052
14	Provides funds for		
15	approved		
16	reclassifications.		
17	Library Development		
18	Services		
19	Personal Services	2,878	3,760
20	Provides funds for		
21	approved		
22	reclassifications.		
23	Reader and Information		
24	Services - Library		
25	Personal Services	889	916
26	Provides funds for		
27	approved reclassi-		
28	fication.		
29	Donated Commodity Pro-		
30	gram - Local Schools		
31	Personal Services	859	883
32	Provides funds for		
33	approved reclassi-		
34	fication.		
35	Library Development		
36	Services		
37	Personal Services	924	950
38	Provides funds for		
39	approved reclassi-		
40	fication.		

1	Vocational-Technical		
2	Institute - Central		
3	Maine		
4	Personal Services	4,336	4,358
5	Provides funds for		
6	approved reclas-		
7	sification.		
8	Vocational-Technical		
9	Institutue - Kennebec		
10	Valley		
11	Personal Services	1,118	1,158
12	Provides funds for		
13	approved reclas-		
14	sification.		
15	Exhibit Design and Pre-		
16	paration - Museum		
17	Personal Services	5,059	6,096
18	Provides funds for		
19	approved reclas-		
20	sification.		
21			
22	DEPARTMENT OF EDUCATIONAL	-----	-----
23	AND CULTURAL SERVICES		
24	TOTAL	\$33,628	\$32,062
25	<u>ENVIRONMENTAL PROTECTION,</u>		
26	<u>DEPARTMENT OF</u>		
27	Administration - Envi-		
28	ronmental Protection		
29	Personal Services	\$4,643	\$4,605
30	Provides funds for		
31	approved		
32	reclassifications/range		
33	changes.		
34	Administration - Envi-		
35	ronmental Protection		
36	Positions	(3)	(3)
37	Personal Services	83,129	87,165
38	Transfers 2 posi-		
39	tions from the		
40	Bureau of Land		
41	Quality Control and		

1 2 positions from
 2 the Bureau of Water
 3 Quality Control to
 4 the commissioner's
 5 administrative con-
 6 trol account in
 7 order to provide
 8 staffing for cen-
 9 tralized public
 10 assistance and
 11 department plan-
 12 ning. Will not
 13 increase total
 14 department staffing
 15 costs or result in
 16 a dilution of
 17 effort. Will con-
 18 solidate existing
 19 efforts under the
 20 direct control of
 21 the commissioner.

22	Land Quality Control		
23	Positions	(-2)	(-2)
24	Personal Services	(52,643)	(55,145)
25	Transfers 2 posi-		
26	tions from the		
27	Bureau of Land		
28	Quality Control to		
29	the commissioner's		
30	administrative con-		
31	trol account to		
32	provide staffing		
33	for centralized		
34	public assistance		
35	and department		
36	planning.		

37	Land Quality Control		
38	Personal Services	3,108	3,550
39	Provides funds for		
40	approved		
41	reclassifications.		

42	Water Quality Control		
43	Positions	(-1)	(-1)
44	Personal Services	(30,486)	(32,020)

1	Transfers 2 posi-		
2	tions from the		
3	Bureau of Water		
4	Quality Control to		
5	the commissioner's		
6	administrative con-		
7	trol account to		
8	provide staffing		
9	for centralized		
10	department plan-		
11	ning. Will not		
12	increase total		
13	department staffing		
14	or cost, or result		
15	in dilution of		
16	effort. Will con-		
17	solidate this		
18	existing effort		
19	under the direct		
20	control of the com-		
21	missioner.		
22	Administration		
23	All Other	11,000	11,000
24	Provides funds for		
25	maintenance of com-		
26	puter equipment		
27	purchased with fed-		
28	eral funds.		
29	Water Quality Control		
30	Personal Services	1,488	2,320
31	Provides funds for		
32	approved		
33	reclassifications/range		
34	changes.		
35			
36	DEPARTMENT OF ENVIRON-		
37	MENTAL PROTECTION		
38	TOTAL	\$20,239	\$21,475
39	<u>EXECUTIVE DEPARTMENT</u>		
40	Public Advocate -		
41	Office of		
42	Personal Services	\$5,540	\$5,809

1	Provides funds for		
2	approved range		
3	change.		
4	Energy Resources,		
5	Office of		
6	Personal Services	547	267
7	Provides funds for		
8	approved		
9	reclassifications.		
10	Development Office		
11	Personal Services	593	595
12	Provides funds for		
13	approved		
14	reclassifications/range		
15	changes.		
16			
17	EXECUTIVE DEPARTMENT		
18	TOTAL	\$6,680	\$6,671
19	<u>FINANCE AND ADMINISTRA-</u>		
20	<u>TION, DEPARTMENT OF</u>		
21	Public Improvements -		
22	Administration		
23	Personal Services	\$2,158	\$2,304
24	Provides funds for		
25	reclassifications		
26	approved by the		
27	Department of Per-		
28	sonnel.		
29	Taxation - Bureau of		
30	Personal Services	7,115	8,349
31	Provides funds for		
32	reclassifications		
33	approved by the		
34	Department of Per-		
35	sonnel.		
36	Insurance Advisory		
37	Board		
38	Personal Services	529	530
39	Provides funds for		
40	reclassification		

1	approved by the		
2	Department of Per-		
3	sonnel.		
4	Accounts and Control -		
5	Bureau of		
6	Positions	(-1)	(-1)
7	Personal Services	(16,829)	(16,829)
8	Provides funds to		
9	allow for the		
10	transfer of an Ac-		
11	count Clerk II		
12	position from the		
13	Bureau of Accounts		
14	and Control to the		
15	Bureau of Public		
16	Improvements.		
17	Accounts and Control -		
18	Bureau of		
19	Personal Services	2,530	2,850
20	Provides funds for		
21	approved reclas-		
22	sification.		
23	Public Improvements -		
24	Administration		
25	Positions	(1)	(1)
26	Personal Services	16,829	16,829
27	Provides funds to		
28	allow for transfer		
29	of an Account Clerk		
30	II position from		
31	the Bureau of Ac-		
32	counts and Control		
33	to the Bureau of		
34	Public Improve-		
35	ments.		
36	Administrative Services		
37	- Finance and Adminis-		
38	tration		
39	Personal Services	3,907	4,349
40	Provides funds for		
41	approved		
42	reclassifications/range		
43	changes.		

1	Buildings and Grounds		
2	Operations		
3	Personal Services	913	915
4	Provides funds for		
5	approved		
6	reclassifications/range		
7	changes.		
8			
9	DEPARTMENT OF FINANCE AND		
10	ADMINISTRATION		
11	TOTAL		
		-----	-----
		\$17,152	\$19,297
12	<u>MAINE HUMAN RIGHTS COM-</u>		
13	<u>MISSION</u>		
14	Human Rights Commission		
15	- Regulation		
16	Personal Services	\$3,988	\$4,233
17	Provides funds for		
18	approved		
19	reclassifications/range		
20	changes.		
21			
22	MAINE HUMAN RIGHTS COM-		
23	MISSION		
24	TOTAL		
		-----	-----
		\$3,988	\$4,233
25	<u>HUMAN SERVICES, DEPART-</u>		
26	<u>MENT OF</u>		
27	Administration - Human		
28	Services		
29	Personal Services	\$7,580	\$7,110
30	Provides funds for		
31	employee reclas-		
32	sification.		
33	Administration -		
34	Regional - Human Ser-		
35	vices		
36	Personal Services	4,083	3,483
37	Provides funds for		
38	employee reclas-		
39	sification.		
40	Social Services -		

1	Regional		
2	Personal Services	15,339	10,792
3	Provides funds for		
4	employee		
5	reclassifications.		
6	Medical Care Adminis-		
7	tration		
8	Personal Services	4,197	5,030
9	Provides funds for		
10	employee		
11	reclassifications.		
12	Health - Bureau of		
13	Personal Services	3,284	2,063
14	Provides funds for		
15	employee		
16	reclassifications.		
17	Administration - Social		
18	Services		
19	Personal Services	2,875	2,804
20	Provides funds for		
21	employee reclas-		
22	sification.		
23	Child Welfare Services		
24	Personal Services	2,602	2,602
25	Provides funds for		
26	employee reclas-		
27	sification.		
28	Rehabilitation - Voca-		
29	tional Rehabilitation -		
30	Bureau of		
31	Personal Services	1,868	2,094
32	Provides funds for		
33	employee reclas-		
34	sification.		
35	Purchased Social Ser-		
36	vices		
37	Positions	(-4)	(-4)
38	Personal Services	(100,062)	(102,415)
39	All Other	(4,000)	(4,000)
40	Transfer to Bureau		
41	of Social Services.		

1	Administration - Social		
2	Services		
3	Positions	(4)	(4)
4	Personal Services	100,062	102,415
5	All Other	4,000	4,000
6	Transfer from Pur-		
7	chased Social Ser-		
8	vices.		
9	Regional Administration		
10	Positions	(-2)	(-2)
11	Personal Services	(71,150)	(71,304)
12	Transfer to Bureau		
13	of Income Mainte-		
14	nance.		
15	Bureau of Income		
16	Maintenance		
17	Positions	(2)	(2)
18	Personal Services	71,150	71,304
19	Transfer from		
20	Regional Adminis-		
21	tration.		
22			
23	DEPARTMENT OF HUMAN SER-		
24	VICES		
25	TOTAL	\$41,828	\$35,978
26	<u>MENTAL HEALTH AND MENTAL</u>		
27	<u>RETARDATION, DEPARTMENT</u>		
28	<u>OF</u>		
29	Augusta Mental Health		
30	Institute		
31	Personal Services	\$13,152	\$11,350
32	Provides funds for		
33	approved		
34	reclassifications/range		
35	changes.		
36	Mental Retardation Ser-		
37	vices - Community		
38	Personal Services	1,226	1,397
39	Provides funds for		
40	approved		

1	reclassifications/range		
2	changes.		
3	Administration - Mental		
4	Health and Mental		
5	Retardation		
6	All Other	66,788	66,788
7	Capital Expenditures	231,670	
8	Provides funds to		
9	implement a depart-		
10	mental information		
11	system.		
12	Military and Naval		
13	Children's Home		
14	Personal Services	2,429	2,166
15	Provides funds for		
16	approved		
17	reclassifications.		
18	Bangor Mental Health		
19	Institute		
20	Personal Services	9,929	6,720
21	Provides funds for		
22	approved		
23	reclassifications.		
24	Pineland Center		
25	Personal Services	78,085	41,351
26	Provides funds for		
27	approved		
28	reclassifications.		
29			
30	DEPARTMENT OF MENTAL		
31	HEALTH AND MENTAL RETAR-		
32	DATION		
33	TOTAL	\$403,279	\$129,772
34	<u>MARINE RESOURCES, DEPART-</u>		
35	<u>MENT OF</u>		
36	Marine Sciences -		
37	Bureau of		
38	Personal Services	\$20,532	\$5,575
39	Provides funds for		
40	approved		

1	reclassifications.		
2	Marine Patrol - Bureau		
3	of		
4	Personal Services	3,606	2,205
5	Provides funds for		
6	approved		
7	reclassifications.		
8	DEPARTMENT OF MARINE		
9	RESOURCES		
10	TOTAL	\$24,138	\$7,780
11	<u>LABOR, DEPARTMENT OF</u>		
12	Administration - Bureau		
13	of Labor Standards		
14	Personal Services	1,025	826
15	Provides funds for		
16	approved		
17	reclassifications.		
18	Regulatory Boards -		
19	Bureau of Labor Stan-		
20	dards		
21	Personal Services	12,505	7,680
22	Provides funds for		
23	approved		
24	reclassifications.		
25			
26	DEPARTMENT OF LABOR	<hr/>	<hr/>
27	TOTAL	\$13,530	\$8,506
28	<u>PERSONNEL, OFFICE OF COM-</u>		
29	<u>MISSIONER OF</u>		
30	Administration - Per-		
31	sonnel		
32	Personal Services	\$88	
33	Provides funds for		
34	approved		
35	reclassifications.		
36			
37	PERSONNEL, OFFICE OF COM-	<hr/>	<hr/>
38	MISSIONER OF		

1	TOTAL	\$88	
2	<u>PUBLIC SAFETY, DEPARTMENT</u>		
3	<u>OF</u>		
4	State Police		
5	Personal Services	\$70,401	\$43,959
6	Provides funds for		
7	approved		
8	reclassifications.		
9			
10	PUBLIC SAFETY, DEPARTMENT	_____	_____
11	OF		
12	TOTAL	\$70,401	\$43,959
13	<u>WORKERS' COMPENSATION</u>		
14	<u>COMMISSION</u>		
15	Workers' Compensation		
16	Commission		
17	Personal Services	\$865	
18	Provides funds for		
19	approved		
20	reclassifications.		
21			
22	WORKERS' COMPENSATION	_____	_____
23	COMMISSION		
24	TOTAL	\$865	
25	<u>TRANSPORTATION, DEPART-</u>		
26	<u>MENT OF</u>		
27	Administration - Aero-		
28	nautics		
29	Personal Services	\$1,385	\$1,450
30	Provides funds for		
31	approved reclass-		
32	sification.		
33			
34	DEPARTMENT OF TRANSPORTA-	_____	_____
35	TION		
36	TOTAL	\$1,385	\$1,450
37	TOTAL PART C	\$825,527	\$500,030

PART D

Allocation. There is allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1984, and June 30, 1985, to the departments listed, the sums identified below.

	<u>1983-84</u>	<u>1984-85</u>
<u>HUMAN SERVICES, DEPARTMENT OF</u>		
Elderly - Bureau of Maine's Positions (1)	\$ 30,169	
Personal Services	76,862	
All Other		
Child Welfare Services Positions (3)		
Work Incentive Program Positions (12)	269,206	
Personal Services	69,030	
All Other		
Aid to Families with Dependent Children		
All Other	1,061,091	\$2,510,108
Aid to Families with Dependent Children - Foster care		
All Other	176,656	355,860
Medical Care Payments to Providers		
All Other	211,942	294,010
DEPARTMENT OF HUMAN SERVICES	-----	-----
TOTAL	\$1,894,956	\$3,159,978
<u>EXECUTIVE DEPARTMENT</u>		
Planning Office Positions (10)		(21)

1	Personal Services	\$304,646	\$628,870
2	All Other	97,354	175,130
3	Capital Expenditures	3,000	6,000
4	Energy Resources -		
5	Office of		
6	Personal Services	2,000	
7	All Other	159,900	124,756
8			
9	EXECUTIVE DEPARTMENT		
10	TOTAL	\$566,900	\$934,756
11	<u>ENVIRONMENTAL PROTECTION,</u>		
12	<u>DEPARTMENT OF</u>		
13	Administration - Envi-		
14	ronmental Protection		
15	Positions	(4)	(4)
16	Personal Services	\$ 78,300	\$ 80,100
17	All Other	5,100	5,200
18	Air Quality Control		
19	Positions	(4)	(4)
20	Personal Services	84,500	86,500
21	All Other	5,500	5,600
22	Land Quality Control		
23	Positions	(7)	(7)
24	Personal Services	138,900	144,000
25	All Other	9,100	9,400
26	Water Quality Control		
27	Positions	(5)	(5)
28	Personal Services	65,800	68,400
29	All Other	112,200	129,200
30	Capital Expenditures	10,000	10,000
31	Oil and Hazardous Mate-		
32	rials Control		
33	Positions	(5)	(2)
34	Personal Services	78,900	51,000
35	All Other	5,100	3,300
36			
37	DEPARTMENT OF ENVIRON-		
38	MENTAL PROTECTION		

1	TOTAL	\$593,400	\$592,700
2	<u>LABOR, DEPARTMENT OF</u>		
3	Workplace Safety Com-		
4	pliance Consultation		
5	Program		
6	Personal Services	\$ 75,100	\$ 73,700
7	All Other	34,500	33,300
8			
9	DEPARTMENT OF LABOR	_____	_____
10	TOTAL	\$109,600	\$107,000
11	<u>PUBLIC SAFETY, DEPARTMENT</u>		
12	<u>OF</u>		
13	Maine Criminal Justice		
14	Academy		
15	All Other	\$ 29,030	
16	State Police		
17	All Other	184,000	
18		_____	
19	DEPARTMENT OF PUBLIC		
20	SAFETY		
21	TOTAL	\$213,030	
22	TOTAL ALLOCATIONS PART D	\$3,377,886	\$4,794,434

23 PART E

24 SUBPART 1

25 SALARY ADJUSTMENTS FOR JUSTICES AND JUDGES

26 Sec. 1. 4 MRSA §4, as amended by PL 1981, c.
 27 486, §1, is further amended to read:

28 §4. Salary of justices; expenses; clerical assis-
 29 tance

30 Each Justice of the Supreme Judicial Court shall
 31 receive an annual salary of \$36,637 until June 30,
 32 1981, and an annual salary of \$38,468 until June 30,
 33 1982, and an annual salary of \$40,392 thereafter, and

1 the Chief Justice of the Supreme Judicial Court shall
2 receive an annual salary of \$38,354 until June 30,
3 1981, and an annual salary of \$40,272 until June 30,
4 1982, and an annual salary of \$42,286 thereafter.
5 Each Justice of the Supreme Judicial Court shall
6 receive an annual salary of \$44,431 and the Chief
7 Justice of the Supreme Judicial Court shall receive
8 an annual salary of \$46,514. Each justice shall be
9 reimbursed by the State for his expenses actually and
10 reasonably incurred in attending meetings and the
11 sessions of the Law Court, appointed by the Chief
12 Justice under section 53, upon presentation to the
13 State Controller of a detailed statement of such
14 expenses. When any justice of said court holds nisi
15 prius terms of the Superior Court in any town other
16 than the town in which he resides, or when hearing of
17 any court matter is had before a Justice of the
18 Supreme Judicial Court or the Superior Court other
19 than one residing in the town where said hearing is
20 had, such justice shall be reimbursed by the State
21 for his expenses actually and reasonably incurred in
22 holding such terms or in attending said hearing, upon
23 presentation to the State Controller of a detailed
24 statement of such expenses. Each justice of said
25 court shall be reimbursed by the State for expenses
26 actually and reasonably incurred by him for clerical
27 assistance, postage, stationery, express and tele-
28 phone tolls, and any other reasonably necessary
29 expenses, upon presentation to the State Controller
30 of an itemized statement of such expenses. The Chief
31 Justice of the Supreme Judicial Court or his designee
32 may prescribe regulations for the submission of such
33 itemized statements through his office and for the
34 advance approval by him of such other reasonably
35 necessary expenses.

36 Sec. 2. 4 MRSA §102, as amended by PL 1981, c.
37 486, §2, is further amended to read:

38 §102. Salary; expenses

39 Each Justice of the Superior Court shall receive
40 an annual salary of \$36,064 until June 30, 1981, and
41 an annual salary of \$37,868 until June 30, 1982, and
42 an annual salary of \$39,760 thereafter. Each Justice
43 of the Superior Court shall receive an annual salary
44 of \$43,736. Section 4, relating to reimbursement of

1 Justices of the Supreme Judicial Court for expenses
2 incurred by them, shall apply to Justices of the
3 Superior Court, including reimbursement for expenses
4 incurred in employing clerical assistance, but the
5 Chief Justice of the Supreme Judicial Court or his
6 designee may specify by order a maximum amount to be
7 expended by any justice for such clerical assistance.

8 Sec. 3. 4 MRSA §157, first ¶, as amended by PL
9 1981, c. 705, Pt. F, §1, is further amended to read:

10 The Governor, subject to review by the joint
11 standing committee ~~on~~ of the Legislature having
12 jurisdiction over judiciary and to confirmation by
13 the Legislature, shall appoint to the District Court
14 6 judges at large and 15 judges. At least one judge
15 shall be appointed in each district who shall be a
16 resident thereof, except that in District 3 there
17 shall be 2 judges appointed who shall be residents
18 thereof and except that in District 9 there shall be
19 2 judges appointed who shall be residents thereof.
20 Each shall have a term of office of 7 years. Each
21 judge shall receive an annual salary of \$33,202 until
22 June 30, 1981, and an annual salary of \$34,862 until
23 June 30, 1982, and an annual salary of \$38,260 there-
24 after, and the Chief Judge shall receive an annual
25 salary of \$34,347 until June 30, 1981, and an annual
26 salary of \$36,064 until June 30, 1982, and an annual
27 salary of \$39,260 thereafter. Each judge shall
28 receive an annual salary of \$42,086 and the Chief
29 Judge shall receive an annual salary of \$43,186. The
30 Chief Justice of the Supreme Judicial Court shall
31 designate one of the judges as Chief Judge. Each
32 judge shall be reimbursed for his expenses actually
33 and reasonably incurred by him in performing his
34 duties, upon presentation to the State Controller of
35 a detailed statement of such expenses approved by the
36 Chief Judge. The Chief Judge, with the advice and
37 consent of the Chief Justice of the Supreme Judicial
38 Court, shall designate one of the District Court
39 Judges as Deputy Chief Judge. The Deputy Chief Judge
40 shall receive compensation of \$500 annually in addi-
41 tion to his annual salary as District Court Judge.

42 Sec. 4. Effective date. Subpart 1 shall take
43 effect on July 1, 1984.

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SUBPART 2

Sec. 1. 2 MRSA §7, sub-§1, as repealed and replaced by PL 1979, c. 544, §1, is repealed and the following enacted in its place:

1. Secretary of State, State Auditor and Treasurer of State. Notwithstanding section 6 or any other provision of law, the respective salaries of the Secretary of State, State Auditor and Treasurer of State shall be as follows:

- A. Secretary of State \$30,000
- B. State Auditor \$30,000
- C. Treasurer of State \$30,000

Sec. 2. Effective date. Subpart 2 shall take effect on July 1, 1984.

SUBPART 3

Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	<u>1984-85</u>
<u>ATTORNEY GENERAL, DEPARTMENT OF</u>	
Administration - Attorney General	
Personal Services	\$4,040
Provides funds for salary increase.	
<u>AUDIT, DEPARTMENT OF</u>	
Audit - Departmental Bureau	
Personal Services	\$5,000
Provides funds for salary increase of the State Auditor.	
<u>JUDICIAL DEPARTMENT</u>	

1	Supreme Judicial, Superior, District and Administrative Courts	
2	Personal Services	\$179,976
3	All Other	93,400
4	Provides funds for salary increases.	
5		
6		
7		

8		
9	JUDICIAL DEPARTMENT	
10	TOTAL	\$273,376

11	<u>SECRETARY OF STATE,</u>	
12	<u>DEPARTMENT OF</u>	
13	Administration - Secretary of State	
14	Personal Services	\$5,000
15	Provides funds for salary increase of the Secretary of State.	
16		
17		
18		
19		

20	<u>TREASURER OF STATE,</u>	
21	<u>OFFICE OF</u>	
22	Administration - Treasurer	
23	Personal Services	\$5,000
24	Provides funds for salary increase of the Treasurer of State.	
25		
26		
27		
28		

29	<u>WORKERS' COMPENSATION</u>	
30	<u>COMMISSION</u>	
31	Workers' Compensation Commission	
32	Personal Services	\$31,135
33	Provides funds for salary increases.	
34		
35		

36 SUBPART 4

1 shelter, fire and other natural disasters. The pro-
2 gram shall not be used to supplant local responsibil-
3 ity for operating or funding a general assistance
4 program.

5 The department may establish eligibility guide-
6 lines and limits on services covered under this pro-
7 gram and shall report to the Second Regular Session
8 of the 111th Legislature as to the progress made in
9 the implementation of an emergency assistance pro-
10 gram.

11 Sec. 2. Appropriation. The following funds are
12 appropriated from the General Fund to carry out the
13 purposes of this subpart.

14 1983-84

15 HUMAN SERVICES, DEPARTMENT OF

16 Administration-Income Maintenance

17	Positions	(3)
18	Personal Services	\$57,256
19	All Other	<u>3,150</u>
20	Total	\$60,406

21 SUBPART 8

22 5 MRSA §711, sub-§1, ¶H, as repealed and replaced
23 by PL 1977, c. 674, §6, is amended to read:

24 H. Officers and employees of the unorganized
25 territory school system and the teachers and
26 principals, administrators and professional
27 employees of the school systems in state voca-
28 tional schools and state institutions; and

29 SUBPART 9

30 5 MRSA §1585, sub-§1, as repealed and replaced by
31 PL 1981, c. 702, Pt. T, is amended to read:

32 1. Transfer procedures. Any balance of any
33 appropriation or subdivision of an appropriation made

1 by the Legislature for any state department or
2 agency, which at any time may not be required for the
3 purpose named in such appropriations or subdivision,
4 may be transferred at any time prior to the closing
5 of the books to any other appropriation or subdivi-
6 sion of an appropriation made by the Legislature for
7 the use of the same department or agency for the same
8 fiscal year subject to review by the joint standing
9 committee of the Legislature have jurisdiction over
10 appropriations and financial affairs. Financial
11 orders describing such transfers shall be submitted
12 by the Bureau of the Budget to the Legislative
13 Finance Office 30 days before the transfer is to be
14 implemented. In case of extraordinary emergency
15 transfers, the 30-day prior submission requirement
16 may be waived by vote of the committee.

17 SUBPART 10

18 Working capital advance. The State Controller is
19 authorized to advance to the Department of Defense
20 and Veterans' Services from the State Unappropriated
21 Surplus \$165,000 effective July 1, 1984, for the new
22 radar facility at the Bangor International Airport.
23 These funds will be used to provide cash necessary to
24 operate this program until the federal fund reim-
25 bursement is received.

26 SUBPART 11

27 Sec. 1. Maine Potato Quality Control Board. Any
28 remaining funds appropriated to the Maine Potato
29 Quality Control Board for fiscal year 1982-83 for the
30 purpose of reducing potato inspection costs shall not
31 lapse on June 30, 1983, but shall be transferred to a
32 nonlapsing State Potato Inspection Service Account to
33 reduce potato inspection costs in fiscal year
34 1983-84. Funds appropriated to the Department of
35 Agriculture, Food and Rural Resources to carry out
36 the purpose of Title 7, chapter 103, subchapter X,
37 Article 4, shall not lapse but shall be carried in a
38 revolving account, except that funds available in
39 that account on June 30, 1984, and June 30, 1985,
40 shall be transferred to the nonlapsing State Potato
41 Inspection Service Account to reduce inspection costs
42 in subsequent years.

1 9th line the following:

2 This appropriation
3 includes funds for
4 one Director, 13
5 Liquor Inspectors I,
6 5 Liquor Inspectors
7 II, one mechanic,
8 one Clerk-typist II
9 and one Clerk-steno
10 III. It is the
11 intent of the Legis-
12 lature that the
13 above-mentioned
14 staffing pattern
15 shall be maintained
16 and that personnel
17 may not be trans-
18 ferred from the
19 areas that they are
20 serving as of Janu-
21 ary 1, 1981.

22 SUBPART 17

23 5 MRSA §1671 is enacted to read:

24 §1671. Dedicated revenue accounts

25 Any department or agency of State Government that
26 receives dedicated revenues shall in the future
27 submit their budget to the Legislature in the same
28 line category format, including position count, as
29 the General Fund budget.

30 SUBPART 18

31 5 MRSA §7-A is enacted to read:

32 §7-A. Assignment of vehicles

33 Notwithstanding any other provision of law, all
34 assignments of state-owned vehicles to individual
35 employees will terminate effective August 1, 1983.
36 The Governor may establish such criteria as he deems
37 appropriate relative to the assignment of all state-
38 owned vehicles. It is the intent of the Legislature

1 that no state-owned vehicle may be assigned to or
2 used exclusively by any individual employee other
3 than those instances where the Governor deems such
4 assignment and use to be clearly necessary in order
5 to carry out programs that have been approved by the
6 Legislature. The Governor may also establish cri-
7 teria for the transfer of vehicles from department to
8 department in order to meet priority operational
9 needs.

10 SUBPART 19

11 Appropriation. The following funds are appropri-
12 ated from the General Fund to carry out the purposes
13 of this part.

14 1983-84

15 FINANCE AND ADMINISTRATION,
16 DEPARTMENT OF

17 Motor Vehicle Replacement Fund

18 Capital Expenditures \$50,000

19 SUBPART 20

20 IMPROVING THE EFFICIENCY OF THE LAUNDRIES
21 OPERATED BY STATE DEPARTMENTS

22 PL 1981, c. 702, Pt. K is amended by adding at
23 the end a new paragraph to read:

24 The Commissioner of Mental Health and Mental
25 Retardation, with the concurrence of the Commissioner
26 of Educational and Cultural Services and subject to
27 the stipulations set forth in the preceding para-
28 graph, is further authorized to negotiate the sale,
29 trade or transfer of laundry equipment currently
30 located at the Governor Baxter School for the Deaf.
31 That authority is conferred with the intent that, in
32 the interest of improving institutional laundry ser-
33 vices and reducing overall costs to the State for
34 these services, laundry operations currently per-
35 formed at the Governor Baxter School for the Deaf,
36 except those related to the personal clothing of stu-
37 dents of that facility, shall be provided by the

1 laundry at Pineland Center.

2 SUBPART 21

3 COMPENSATION OF THE GOVERNOR

4 Sec. 1. 2 MRSA §1, last ¶, as amended by PL
5 1973, c. 597, is further amended to read:

6 The Governor shall receive an annual salary of
7 ~~\$35,000~~ \$50,000.

8 Sec. 2. Effective date. This subpart shall
9 become effective on the first Wednesday of January
10 1987.

11 SUBPART 22

12 TAX UNIFORMITY FOR INDIVIDUALS AND SMALL BUSINESS

13 Appropriation. The following funds are appropri-
14 ated from the General Fund to implement legislation
15 regarding tax uniformity for individuals and small
16 business.

17 1983-84

18 FINANCE AND ADMINISTRATION,
19 DEPARTMENT OF

20 All Other \$1,250,000

21 When above mentioned
22 legislation becomes
23 effective, the funds
24 appropriated in this
25 subpart shall lapse
26 to the General Fund
27 to offset a loss of
28 revenue in the same
29 amount.

30 SUBPART 23

31 Sec. 1. 36 MRSA §4365, as amended by PL 1979, c.
32 127, §198, is further amended to read:

1 §4365. Rate of tax

2 A tax is imposed on all cigarettes held in this
3 State by any person for sale, ~~said~~ that tax to be at
4 the rate of 8 10 1/2 mills for each cigarette and the
5 payment thereof to be evidenced by the affixing of
6 stamps to the packages containing the cigarettes.
7 Any increase in tax authorized under this section
8 shall terminate when a federal program similar to
9 that provided in Title 22, section 3185, becomes
10 effective. The Governor shall determine by procla-
11 mation when the federal program has become effective.
12 Any cigarette on which a tax has been paid, such pay-
13 ment being evidenced by the affixing of such stamp,
14 shall not be subject to a further tax under this
15 chapter. Nothing contained in this chapter ~~shall~~ may
16 be construed to impose a tax on any transaction, the
17 taxation of which by this State is prohibited by the
18 Constitution of the United States.

19 Each unclassified importer shall, within 24 hours
20 after receipt of any unstamped cigarettes in this
21 State, notify the State Tax Assessor of the number of
22 cigarettes received, and the name and address of con-
23 signor. The State Tax Assessor thereupon shall
24 notify the unclassified importer of the amount of the
25 tax due thereon, which shall be at the rate of 8 10
26 1/2 mills per cigarette. Payment of the amount due
27 the State shall be made within 10 days from mailing
28 date of notice thereof.

29 Sec. 2. Cigarettes on hand; stamping or account;
30 waiver provisions. The State Tax Assessor may waive
31 for a period of not over 7 days following the effec-
32 tive date of section 1, of this subpart, payment of
33 additional tax by retail dealers with respect to
34 stocks of cigarettes properly stamped at the rate of
35 8 mills per cigarette sold during that period, pro-
36 vided such stocks were on hand as of the effective
37 date of section 1 and pursuant thereto, the State Tax
38 Assessor may also waive for the same period the
39 application to retail dealers of Title 36, sections
40 4369, 4370 and 4372 as respects those cigarettes.

41 Nothing in this section may be construed to
42 authorize any distributor or subjobber to distribute
43 to any retail outlet cigarettes not properly stamped

1 at the rate of 10 1/2 mills per cigarette.

2 Cigarettes in the hand of retail dealers subse-
3 quent to the period of waiver provided for in this
4 section, not properly stamped at the rate of 10 1/2
5 mills per cigarette, shall be subject to confiscation
6 under the provisions of Title 36, section 4372; and
7 such retailer shall be subject to any other penalties
8 provided by law.

9 Sec. 3. Appropriation. The following funds are
10 appropriated from the General Fund to carry out the
11 purposes of this Part.

12 1983-84

13 FINANCE AND ADMINISTRATION,
14 DEPARTMENT OF

15 Taxation, Bureau of
16 All Other \$10,000

17 Sec. 4. Effective date. This Act shall take
18 effect August 15, 1983.

19 SUBPART 24

20 Sec. 1. 30 MRSA §5055, sub-§5, as repealed and
21 replaced by PL 1981, c. 522, §§1 and 2, is repealed
22 and the following enacted in its place:

23 5. Treasurer of State. An amount equal to 5% of
24 the receipts from the taxes imposed under Title 36,
25 Parts 3 and 8, and credited to the General Fund, plus
26 an amount equal to \$237,000 of the receipts from the
27 tax imposed under Title 36, Part 3, shall be trans-
28 ferred by the Treasurer of State to the Local Govern-
29 ment Fund on the first day of each month, beginning
30 July 1, 1984.

31 The Treasurer of State shall distribute the balance
32 in the Local Government Fund on the 20th day of each
33 month, beginning July 20, 1983.

34 Sec. 2. Effective date. Subpart 24, section 1,
35 shall be effective July 1, 1984.

1 Emergency clause. In view of the emergency cited
2 in the preamble, this Act shall take effect on July
3 1, 1983, except that portion pertaining to Part E,
4 subpart 13 which shall take effect June 30, 1983 and
5 that portion pertaining to Part E, subpart 23, which
6 shall take effect August 15, 1983 and that portion
7 pertaining to Part E, subparts 1, 2, 3, 4, 5 and 24,
8 which shall take effect July 1, 1984. Other portions
9 of Part E that allow funds to carry shall be effective
10 as applicable.

11

FISCAL NOTE

	<u>Appropriations/Allocations</u>		<u>Revenues</u>		
	1983-84	1984-85	1983-84	1984-85	
14	PART A	\$(756,400)	\$(756,200)	\$(136,620)	\$(168,828)
15	PART B	4,488,479	12,531,461		
16	PART C	825,527	500,030	1,023,052	1,524,222
17	PART E	<u>1,370,406</u>	<u>531,797</u>	<u>6,330,000</u>	<u>1,250,000</u>
18	TOTAL				
19	GENERAL				
20	FUND	\$5,928,012	\$12,807,088	\$7,216,432	\$2,605,394

21

FEDERAL ALLOCATIONS

22 PART D \$3,377,886 \$4,794,434

23

STATEMENT OF FACT

24 Part A recommends elimination of funding previously
25 recommended for replacement of passenger carrying
26 vehicles.

27 Part B identifies recommended additional amounts
28 for appropriation and deappropriations to various
29 departments.

30 Part C recommends funding for workers' compensation
31 claims, reclassifications and other adjustments.

1 Part D recommends allocation of federal funds.

2 Part E recommends certain salary adjustments,
3 proposes changes to existing statutes in support of
4 recommendations contained in this bill, provides for
5 tax uniformity for individuals and small business,
6 2nd year property tax relief and makes other changes
7 necessary for the proper operation of State Govern-
8 ment. Part E also provides for increased revenue
9 from cigarettes to fund items in this bill, prevent
10 loss of positions due to reduced federal funding and
11 to provide other services, such as elderly legal ser-
12 vices, high blood pressure services, independent
13 living services, preschool handicapped, services for
14 the physically disabled, tourism, workers' compensa-
15 tion, environmental problems, funding to clean up
16 hazardous waste dump in Buckfield, library services,
17 excellence in education, limiting future increases in
18 the cost of hospital care, removal of certain hazard-
19 ous waste from the McKin site in Gray and other human
20 service, educational and public safety services.

21

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