

MAINE STATE LEGISLATURE

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(New Draft of H.P. 1029, L.D. 1354)

FIRST REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document

No. 1784

H.P. 1345

House of Representatives, June 22, 1983

Reported by the Majority from the Committee on Appropriations and Financial Affairs and printed under Joint Rule 2.

Original bill presented by Representative Carter of Winslow. Cosponsored by Senator Najarian of Cumberland.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-THREE

AN ACT Making Appropriations and Allocations for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1984, and June 30, 1985.

Be it enacted by the People of the State of Maine as follows:

PART A

Appropriation. There is appropriated from the General Fund for the fiscal years ending June 30, 1984, and June 30, 1985, to the departments listed, the sums identified in the following subsections.

1983-84

1984-85

1	<u>ATTORNEY GENERAL, DEPART-</u>		
2	<u>MENT OF</u>		
3	Administration - Attor-		
4	ney General		
5	Capital Expenditures	(\$16,800)	(\$18,400)
6	<u>CONSERVATION, DEPARTMENT</u>		
7	<u>OF</u>		
8	Entomology		
9	Capital Expenditures		(\$16,800)
10	Forest Fire Control -		
11	Division of		
12	Capital Expenditures	(\$207,000)	(\$255,800)
13	(Will be partially		
14	offset by a reduc-		
15	tion in Undedicat-		
16	ed General Fund reve-		
17	nuces of \$136,620 in		
18	fiscal year 1984		
19	and \$168,828 in		
20	fiscal year 1985.)		
21	Forest Management -		
22	Division of		
23	Capital Expenditures	(15,000)	(35,200)
24	Parks - General Opera-		
25	tions		
26	Capital Expenditures	(91,300)	(104,700)
27	Forest Utilization and		
28	Marketing Services		
29	Capital Expenditures	<u>(9,400)</u>	<u>(10,100)</u>
30	DEPARTMENT OF CONSERVA-		
31	TION		
32	TOTAL	(\$322,700)	(\$422,600)
33	<u>CORRECTIONS, DEPARTMENT</u>		
34	<u>OF</u>		
35	Central Maine Pre-		
36	Release Center		
37	Capital Expenditures	(\$11,800)	(\$15,500)

1	Correctional Center		
2	Capital Expenditures	(29,600)	(30,300)
3	State Prison		
4	Capital Expenditures	(20,200)	(22,700)
5	Youth Center - Maine		
6	Capital Expenditures	<u>(23,200)</u>	<u>(24,500)</u>
7	DEPARTMENT OF CORRECTIONS		
8	TOTAL	(\$84,800)	(\$93,000)
9	<u>DEFENSE AND VETERANS'</u>		
10	<u>SERVICES, DEPARTMENT OF</u>		
11	Administration - Civil		
12	Emergency Preparedness		
13	Capital Expenditures	(\$9,400)	
14	Military Training &		
15	Operations		
16	Capital Expenditures	<u>(14,000)</u>	
17	DEPARTMENT OF DEFENSE AND		
18	VETERANS' SERVICES		
19	TOTAL	(\$23,400)	
20	<u>EDUCATIONAL AND CULTURAL</u>		
21	<u>SERVICES, DEPARTMENT OF</u>		
22	Exhibit Design & Pre-		
23	paration - Museum		
24	Capital Expenditures		(\$11,500)
25	Vocational-Technical		
26	Institute -		
27	Eastern Maine		
28	Capital Expenditures	(\$7,400)	
29	Vocational-Technical		
30	Institute -		
31	Kennebec Valley		
32	Capital Expenditures	(14,500)	(13,000)
33	Vocational-Technical		
34	Institute -		

1	Northern Maine		
2	Capital Expenditures	(8,500)	(21,000)
3	Vocational-Technical		
4	Institute		
5	Washington County		
6	Capital Expenditures	<u>(9,000)</u>	<u>(9,000)</u>
7	DEPARTMENT OF EDUCATIONAL		
8	AND CULTURAL SERVICES		
9	TOTAL	(\$39,400)	(\$54,500)
10	<u>ENVIRONMENTAL PROTECTION,</u>		
11	<u>DEPARTMENT OF</u>		
12	Air Quality Control		
13	Capital Expenditures	(\$6,400)	(\$7,100)
14	Land Quality Control		
15	Capital Expenditures	(25,200)	(18,400)
16	Water Quality Control		
17	Capital Expenditures	<u>(19,700)</u>	<u>(24,000)</u>
18	DEPARTMENT OF ENVIRON-		
19	MENTAL PROTECTION		
20	TOTAL	(\$51,300)	(\$49,500)
21	<u>FINANCE AND ADMINISTRA-</u>		
22	<u>TION, DEPARTMENT OF</u>		
23	Building & Grounds		
24	Operations		
25	Capital Expenditures	(\$31,800)	
26	<u>HUMAN SERVICES, DEPART-</u>		
27	<u>MENT OF</u>		
28	Health - Bureau of		
29	Capital Expenditures	(\$25,600)	(\$28,800)
30	<u>MARINE RESOURCES, DEPART-</u>		
31	<u>MENT OF</u>		
32	Marine Development -		
33	Bureau of		
34	Capital Expenditures	(\$22,800)	(\$22,600)

1	Marine Sciences -		
2	Bureau of		
3	Capital Expenditures	<u>(18,800)</u>	<u>(25,200)</u>
4	DEPARTMENT OF MARINE		
5	RESOURCES		
6	TOTAL	(\$41,600)	(\$47,800)
7	<u>MENTAL HEALTH AND MENTAL</u>		
8	<u>RETARDATION, DEPARTMENT</u>		
9	<u>OF</u>		
10	Aroostook Residential		
11	Center		
12	Capital Expenditures		(\$8,000)
13	Augusta Mental Health		
14	Institute		
15	Capital Expenditures	(\$37,800)	
16	Bangor Mental Health		
17	Institute		
18	Capital Expenditures	(17,600)	
19	Elizabeth Levinson Cen-		
20	ter		
21	Capital Expenditures	(8,400)	
22	Pineland Center		
23	Capital Expenditures	<u>(48,800)</u>	<u>(26,500)</u>
24	DEPARTMENT OF MENTAL		
25	HEALTH AND MENTAL RETAR-		
26	DATION		
27	TOTAL	(\$112,600)	(\$34,500)
28	<u>WORKERS' COMPENSATION</u>		
29	<u>COMMISSION</u>		
30	Workers' Compensation		
31	Commission		
32	Capital Expenditures	(\$6,400)	(\$7,100)

1 The foregoing ad-
 2 justments reflect
 3 the elimination of
 4 funding previously
 5 recommended for re-
 6 placement of
 7 passenger carrying
 8 vehicles. Revi-
 9 sions to the
 10 state's motor vehi-
 11 cle policies cur-
 12 rently under devel-
 13 opment are expected
 14 to eliminate the
 15 need for these
 16 amounts.

17 TOTAL PART A (\$756,400) (\$756,200)

18 PART B

	<u>1983-84</u>	<u>1984-85</u>
19 <u>AGRICULTURE, FOOD AND</u>		
20 <u>RURAL RESOURCES, DEPART-</u>		
21 <u>MENT OF</u>		
22		
23 Administration - Agri-		
24 culture		
25 Positions	(-1)	(-1)
26 Personal Services	(\$25,651)	(\$25,651)
27 Deappropriates		
28 funds for one Ac-		
29 countant III.		
30 Livestock and Poultry		
31 Production		
32 All Other	10,000	40,000
33 Provides funds for		
34 implementation of		
35 potato industry		
36 long-range plan and		
37 agricultural com-		
38 modity development.		
39 Marketing Services -		
40 Agriculture		

1	Positions	(5)	(5)
2	Personal Services	82,425	88,653
3	All Other	103,507	98,094
4	Capital Expenditures	16,200	
5	Provides funds for		
6	a comprehensive		
7	marketing program		
8	for Maine agricul-		
9	tural products.		
10	Public Services - Agri-		
11	culture		
12	Positions	(1)	(1)
13	Personal Services	30,810	32,350
14	All Other	1,490	4,500
15	Capital Expenditures	500	
16	Provides funds for		
17	Director of Bureau		
18	of Public Services.		
19	Seed Potato Board		
20	Positions	(2)	(2)
21	Personal Services	31,385	31,825
22	Unallocated	158,615	
23	Provides funds for		
24	one year for opera-		
25	tions of the board.		
26	It is the intent of		
27	the Legislature		
28	that the board		
29	adopt such finan-		
30	cial policies and		
31	establish such fees		
32	and other charges		
33	so as to assure the		
34	sound fiscal man-		
35	agement of the		
36	board. It is the		
37	further intent of		
38	the Legislature		
39	that employees of		
40	the board be		
41	limited to a		
42	40-hour work week		
43	with only such		
44	overtime as deemed		
45	essential, and that		

1 no funds from any
 2 source be expended
 3 for the transporta-
 4 tion of employees
 5 between their place
 6 of residence and
 7 their official
 8 headquarters.

9	Marketing Services -		
10	Agriculture		
11	Positions	(3)	(3)
12	Personal Services	48,112	51,875
13	All Other	18,000	18,825
14	Capital Expenditures	21,000	
15	Provides funds for		
16	a potato quality		
17	assurance program.		

18	Soil and Water Conser-		
19	vation Commission		
20	All Other	100,000	100,000
21	Provides funds for		
22	soil and water con-		
23	servation dis-		
24	tricts' Project		
25	Incentive Fund.		

26		_____	_____
27	DEPARTMENT OF AGRICUL-		
28	TURE, FOOD AND RURAL		
29	RESOURCES		
30	TOTAL	\$596,393	\$440,471

31 ATTORNEY GENERAL, DEPART-
 32 MENT OF

33	Administration - Attor-		
34	ney General		
35	All Other	\$ 5,000	\$ 20,000
36	Provides funds to		
37	improve word pro-		
38	cessing capabili-		
39	ties.		

40 Administration - Attor-
 41 ney General

1	Positions	(3)	(3)
2	Personal Services	39,799	42,159
3	Provides funds to		
4	strengthen account-		
5	ing capabilities,		
6	and provide General		
7	Fund support of		
8	Receptionist, Ac-		
9	count Clerk I and		
10	an Accountant III		
11	positions currently		
12	funded through rev-		
13	enue funds.		
14	Administration - Attor-		
15	ney General		
16	Positions	(2)	(3)
17	Personal Services	70,700	103,100
18	All Other	7,800	8,700
19	Provides funds to		
20	provide legal sup-		
21	port to the Depart-		
22	ment of Environ-		
23	mental Protection.		
24			
25	DEPARTMENT OF ATTORNEY	_____	_____
26	GENERAL		
27	TOTAL	\$123,299	\$173,959
28	<u>AUDIT, DEPARTMENT OF</u>		
29	Audit - Departmental		
30	Bureau		
31	Positions	(1)	(1)
32	Personal Services	\$18,650	\$20,000
33	All Other	6,000	6,500
34	Provides funds for		
35	an additional		
36	Legislative Auditor		
37	II position to		
38	handle increased		
39	audit requirements		
40	related to the		
41	court system.		
42		_____	_____

1	DEPARTMENT OF AUDIT		
2	TOTAL	\$ 24,650	\$ 26,500
3	<u>CONSERVATION, DEPARTMENT</u>		
4	<u>OF</u>		
5	Land Use Regulation		
6	Commission		
7	Positions	(1)	(1)
8	Personal Services	\$ 17,663	\$ 19,116
9	Provides funds for		
10	an Environmental		
11	Services Specialist		
12	II position to		
13	assist in address-		
14	ing development		
15	review, citizen		
16	assistance and edu-		
17	cational program		
18	needs.		
19	Parks - General Opera-		
20	tions		
21	Positions	(5)	(5)
22	Personal Services	37,438	40,049
23	Provides funds to		
24	extend seasonal		
25	positions to perma-		
26	nent positions and		
27	to create addition-		
28	al half count posi-		
29	tions.		
30	Geological Survey		
31	Positions	(1)	(1)
32	Personal Services	10,000	32,173
33	Provides funds for		
34	a Planning and		
35	Research Associate		
36	I for 6 months in		
37	fiscal year 1984,		
38	full funding in		
39	fiscal year 1985		
40	along with 7 weeks		
41	for a Cartographer,		
42	10 weeks each for 3		
43	laborers.		

1	Parks - General Operations		
2	Unallocated	10,000	
3	Provides funds for		
4	rivers initiatives.		
5	This request would		
6	be utilized for		
7	development of a		
8	River Easement and		
9	Acquisition Plan.		
10			
11	Forest Management -		
12	Division of		
13	Positions	(1)	(2)
14	Personal Services	28,500	58,000
15	All Other	90,000	90,000
16	Provides funds in		
17	support of proposed		
18	legislation to		
19	establish a Forest		
20	Resources Assess-		
21	ment and Marketing		
22	Program.		
23			
24	DEPARTMENT OF CONSERVA-		
25	TION		
26	TOTAL	\$193,601	\$239,338
27	<u>CONSERVATION CORPS, MAINE</u>		
28	Maine Conservation		
29	Corps		
30	Positions	(1)	(1)
31	Personal Services	\$53,000	\$58,100
32	All Other	5,000	5,000
33	Capital Expenditures	2,000	2,000
34	Provides funds to		
35	implement provi-		
36	sions of proposed		
37	legislation to cre-		
38	ate the Maine Con-		
39	servation Corps.		
40			
41	MAINE CONSERVATION CORPS		

1	TOTAL	\$60,000	\$65,100
2	<u>CORRECTIONS, DEPARTMENT</u>		
3	<u>OF</u>		
4	Correctional Center		
5	Positions	(1)	(1)
6	Personal Services	\$ 21,277	\$ 22,203
7	Provides funds for		
8	Home Economics		
9	Teacher.		
10	Correctional Center		
11	Positions	(1)	(1)
12	Personal Services	27,200	27,548
13	Provides funds for		
14	Teacher/Counselor		
15	position required		
16	due to cutback of		
17	federal funding.		
18	State Prison		
19	Positions	(1)	(1)
20	Personal Services	19,100	25,465
21	Provides funds for		
22	Building Trades		
23	Instructor position		
24	(9 months only in		
25	fiscal year 1984.)		
26	State Prison		
27	Positions	(2)	(2)
28	Personal Services	42,569	44,465
29	Provides funds for		
30	Vocational Trades		
31	Instructor and		
32	Employment Counse-		
33	lor positions re-		
34	quired to offset		
35	cutback of federal		
36	funds.		
37			
38	DEPARTMENT OF CORRECTIONS		
39	TOTAL	\$110,146	\$119,681
40	<u>DEFENSE AND VETERANS'</u>		

1	<u>SERVICES, DEPARTMENT OF</u>		
2	Veterans Memorial Ceme-		
3	tery		
4	Personal Services	\$ 6,205	\$ 6,702
5	Provides funds to		
6	convert one season-		
7	al employee to		
8	year-round perman-		
9	ent.		
10	Military Training and		
11	Operations		
12	Capital Expenditures		26,000
13	Provides funds to		
14	purchase a tractor,		
15	front-end loader		
16	and backhoe.		
17	Military Training and		
18	Operations		
19	All Other		5,250
20	Provides funds to		
21	purchase steel		
22	folding tables for		
23	the use in the 26		
24	state armories.		
25			
26	DEPARTMENT OF DEFENSE AND	-----	-----
27	VETERANS' SERVICES		
28	TOTAL	\$6,205	\$37,952
29	<u>EDUCATIONAL AND CULTURAL</u>		
30	<u>SERVICES, DEPARTMENT OF</u>		
31	Arts and Humanities -		
32	Sponsored Programs		
33	All Other	\$ 5,000	\$ 20,000
34	Provides funds to		
35	replace reduced		
36	federal funds for		
37	Community Arts		
38	Decentralized Fund-		
39	ing Program, Art-		
40	ists in Residence		
41	Program, Maine		

1	Touring Artists		
2	Program and for		
3	Visual Arts/Crafts.		
4	Governor Baxter School		
5	for the Deaf		
6	Positions	(4)	(7)
7	Personal Services	67,775	145,046
8	All Other	32,225	29,850
9	Provides funds to		
10	expand the role of		
11	the school as		
12	recommended by the		
13	Advisory Committee		
14	on the future of		
15	Governor Baxter		
16	School for the		
17	Deaf. Also includes		
18	positions in the		
19	academic department		
20	required to meet		
21	special education		
22	regulations.		
23	Library Development		
24	Services		
25	All Other	84,000	84,000
26	Provides funds to		
27	support nonresident		
28	use of Area Refer-		
29	ence and Resource		
30	Centers.		
31	Library Development		
32	Services		
33	Positions	(1)	(1)
34	Personal Services	16,435	16,460
35	All Other	(16,435)	(16,460)
36	Provides funds for		
37	establishment of a		
38	Library Assistant		
39	position currently		
40	supported from fed-		
41	eral sources.		
42	Museum - Research and		
43	Collections		
44	Personal Services	(27,846)	(27,906)

1	All Other	20,199	19,890
2	To be used for col-		
3	lections work asso-		
4	ciated with exhibit		
5	construction.		
6	Museum - Administration		
7	Personal Services	7,647	8,016
8	Changes 2 visitor		
9	services positions		
10	from part time to		
11	full time.		
12	Exhibit Design and Pre-		
13	paration - Museum		
14	All Other	10,000	40,000
15	Provides funds to		
16	accelerate comple-		
17	tion of "Made in		
18	Maine" and "Twelve		
19	Thousand Years in		
20	Maine" exhibits		
21	which are now under		
22	construction.		
23	Vocational-Technical		
24	Institute - Central		
25	Maine		
26	Positions	(1)	(1)
27	Personal Services	23,681	27,864
28	All Other	30,000	30,000
29	Provides funds for		
30	continuation of a		
31	food service train-		
32	ing program which		
33	has, in the past,		
34	been funded by CETA		
35	funds not expected		
36	to remain avail-		
37	able.		
38	Vocational-Technical		
39	Institute - Kennebec		
40	Valley		
41	Positions	(2)	(2)
42	Personal Services	44,270	45,071
43	All Other	5,100	7,150

1	Capital Expenditures	9,000	3,200
2	Provides funds for		
3	computer and elec-		
4	tronic technology		
5	programs.		
6	Governor Baxter School		
7	for the Deaf		
8	Positions	(-1)	(-1)
9	Personal Services	(10,400)	(10,825)
10	Adjusts funding		
11	recommended in Cur-		
12	rent Services' Act		
13	(L.D. 281) which		
14	would not be re-		
15	quired if funds		
16	requested elsewhere		
17	in this Act are		
18	appropriated to the		
19	Department of		
20	Mental Health and		
21	Mental Retardation		
22	in order to facili-		
23	tate improvements		
24	in that depart-		
25	ment's institu-		
26	tional laundry		
27	capabilities. Pro-		
28	posed changes would		
29	result in the		
30	capacity to encom-		
31	pass most laundry		
32	operations, cur-		
33	rently being per-		
34	formed at the		
35	Baxter School for		
36	the Deaf, at		
37	Pineland Center.		
38	General Purpose Aid for		
39	Local Schools		
40	All Other	(1,250,000)	(1,750,000)
41	Deappropriates funds		
42	originally appro-		
43	priated in Public		
44	Law 1983, chapter		
45	110, that are not		

1	needed for this		
2	purpose.		
3	Curriculum - Education		
4	All Other	7,067	6,826
5	Provides funds for		
6	small grants to		
7	local educational		
8	agencies to develop		
9	natural resource		
10	educational curric-		
11	ulum materials and		
12	to provide for in-		
13	service training.		
14	Education in unorgan-		
15	ized territory		
16	Positions	(1)	(1)
17	Personal Services	7,933	8,174
18	Provides funds for		
19	transportation to		
20	school children in		
21	Plantation 21.		
22	Teacher Retirement		
23	All Other	(237,000)	(237,000)
24	Deappropriates		
25	funds not needed		
26	for the Group Life		
27	Insurance Fund		
28	appropriated in		
29	Public Law 1983,		
30	chapter 110.		
31	DEPARTMENT OF EDUCATIONAL		
32	AND CULTURAL SERVICES		
33	TOTAL	\$ (1,171,349)	\$ (1,550,644)
34	<u>ENVIRONMENTAL PROTECTION,</u>		
35	<u>DEPARTMENT OF</u>		
36	Administration - Envi-		
37	ronmental Protection		
38	Positions	(2)	(2)
39	Personal Services	\$ 57,400	\$ 57,600
40	All Other		20,800
41	Provides funds in		

1 support of com-
2 puter, administra-
3 tive and public
4 assistance efforts
5 formerly provided
6 through federal
7 resources. Also
8 includes a reserve
9 for public hearings
10 and related costs
11 for fiscal year
12 1985.

13	Air Quality Control		
14	Positions	(2)	(2)
15	Personal Services	48,800	52,000
16	Provides funds for		
17	licensing and moni-		
18	toring efforts		
19	which were formerly		
20	provided through		
21	federal resources.		

22	Hazardous Materials		
23	Positions	(1)	(1)
24	Personal Services	25,000	26,200
25	All Other		1,300
26	Provides funds for		
27	a Senior Geologist		
28	to resolve ground		
29	water contamination		
30	problems associated		
31	with hazardous		
32	waste and uncon-		
33	trolled site inves-		
34	tigations which		
35	were formerly pro-		
36	vided through fed-		
37	eral resources.		

38	Land Quality Control		
39	Positions	(2)	(2)
40	Personal Services	41,340	44,540
41	All Other	3,660	5,460
42	Provides funds for		
43	rivers initiatives.		
44	This request would		

1 be utilized to
2 implement
3 hydropower manage-
4 ment.

5	Land Quality Control		
6	Positions	(3)	(3)
7	Personal Services	46,800	70,100
8	All Other		9,700
9	Provides funds to		
10	support licensing		
11	functions formerly		
12	provided through		
13	federal resources.		

14	Solid Waste Management		
15	Positions	(2)	(2)
16	Personal Services	28,000	38,000
17	Provides funds to		
18	implement the		
19	provisions of pro-		
20	posed legislation		
21	to authorize the		
22	Department of Envi-		
23	ronmental Protec-		
24	tion to provide		
25	technical assis-		
26	tance in the area		
27	of solid waste man-		
28	agement.		

29	Water Quality Control		
30	All Other	50,000	50,000
31	Provides funds to		
32	implement provi-		
33	sions of proposed		
34	legislation to pro-		
35	vide continued		
36	funding for Ground		
37	Water Quality which		
38	will be a joint		
39	effort between the		
40	Department of Envi-		
41	ronmental Protec-		
42	tion and the		
43	Department of Con-		
44	servation.		

1			
2	DEPARTMENT OF ENVIRON-		
3	MENTAL PROTECTION		
4	TOTAL	\$301,000	\$375,700
5	<u>EXECUTIVE DEPARTMENT</u>		
6	Administration - Execu-		
7	tive - Governor's		
8	Office		
9	All Other	\$ 7,800	\$ 7,800
10	Provides funds for		
11	a word processor		
12	and allows for		
13	costs of access to		
14	the statutory		
15	retrieval system.		
16	Administration - Execu-		
17	tive - Governor's		
18	Office		
19	Positions	(5)	(5)
20	Personal Services	115,670	124,932
21	Provides funds for		
22	transfer of 3 posi-		
23	tions from the		
24	State Development		
25	Office and 2 posi-		
26	tions from the		
27	State Planning		
28	Office to the		
29	Governor's office		
30	to better align		
31	staff with func-		
32	tions and duties		
33	presently being		
34	performed.		
35	Administration - Execu-		
36	tive - Governor's		
37	Office		
38	Position	(1)	(1)
39	Personal Services	14,500	14,925
40	All Other	300	300
41	Capital Expenditures	3,076	
42	Provides funds for		

1	a secretarial posi-		
2	tion for the		
3	Maine-Canadian		
4	Affairs Office.		
5	Community Services -		
6	Division of		
7	Personal Services		(62,705)
8	All Other		(22,000)
9	Deappropriates		
10	funds in the 2nd		
11	year originally		
12	appropriated in		
13	Public Law 1983,		
14	chapter 110 for the		
15	Maine Youth Conser-		
16	vation Corps.		
17	Development Office		
18	Positions	(-3)	(-3)
19	Personal Services	(58,362)	(63,039)
20	Provides funds to		
21	allow for transfer		
22	of 3 positions from		
23	the State Develop-		
24	ment Office to the		
25	Governor's office		
26	to better align		
27	staff with the		
28	functions and		
29	duties presently		
30	being performed.		
31	Development Office -		
32	Tourism Promotion Fund		
33	Positions	(4)	(4)
34	Personal Services	85,000	85,000
35	All Other	65,000	65,000
36	Provides funds in		
37	support of proposed		
38	legislation to pro-		
39	mote Maine tourism.		
40	Employee Relations -		
41	Office of Workers' Com-		
42	ensation - Administra-		
43	tion		

1	All Other	124,000	124,000
2	Provides funds for		
3	Workers' Compensa-		
4	tion administra-		
5	tion/contract		
6	costs. (Amounts		
7	previously recom-		
8	ended to be appro-		
9	riated to the		
10	Department of		
11	Finance and Admin-		
12	istration in Part E		
13	of the Current Ser-		
14	vices' Act - L.D.		
15	281 for this pur-		
16	pose are offset by		
17	adjustment.)		
18	Employee Relations -		
19	Office of Workers' Com-		
20	ensation - Administra-		
21	tion		
22	Positions	(1)	(1)
23	Personal Services	18,412	22,356
24	All Other	4,150	4,281
25	Capital Expenditures	100	100
26	Provides funds for		
27	staffing to manage		
28	state employee		
29	Workers' Compensa-		
30	tion cases in a		
31	coordinated and		
32	consistent manner.		
33	Employee Relations -		
34	Office of		
35	Positions	(1 1/2)	(1 1/2)
36	Personal Services	28,030	29,217
37	Provides funds for		
38	one additional		
39	training profes-		
40	sional and for con-		
41	version of an		
42	existing part-time		
43	clerical position		
44	into a full-time		
45	position.		

1	Planning Office		
2	Positions	(-2)	(-2)
3	Personal Services	(57,308)	(61,893)
4	Provides funds to		
5	allow for the		
6	transfer of 2 posi-		
7	tions from the		
8	State Planning		
9	Office to the		
10	Governor's office		
11	to better align		
12	staff with the		
13	functions and		
14	duties presently		
15	being performed.		
16	Planning Office		
17	Positions	(1)	(1)
18	Personal Services	30,203	30,472
19	All Other	(30,203)	(30,472)
20	Provides funds to		
21	permit the transfer		
22	of the Critical		
23	Areas Program Man-		
24	ager from federal		
25	to state-supported		
26	funding. Sufficient		
27	funds are available		
28	within the All		
29	Other line of the		
30	current services'		
31	request to offset		
32	the cost of this		
33	position.		
34	Community Development		
35	Block Grant Program		
36	All Other	(13,600)	(37,760)
37	Deappropriates		
38	funds originally		
39	appropriated in		
40	Public Law 1983,		
41	chapter 110 that		
42	are not needed for		
43	this purpose.		

1	EXECUTIVE DEPARTMENT		
2	TOTAL	\$336,768	\$230,514
3	<u>FINANCE AND ADMINISTRA-</u>		
4	<u>TION, DEPARTMENT OF</u>		
5	Administration -		
6	Finance and Administra-		
7	tion		
8	Positions	(1)	(1)
9	Personal Services	\$29,800	\$31,225
10	Provides funds to		
11	establish an		
12	unclassified posi-		
13	tion of Director of		
14	Compliance to be		
15	responsible for		
16	oversight of labor		
17	relations; labor		
18	contract; human		
19	rights and affirma-		
20	tive action compli-		
21	ance; audit guide-		
22	lines; and other		
23	3rd party compli-		
24	ance requirements.		
25	Buildings and Grounds		
26	Operations		
27	All Other	250,000	
28	Provides additional		
29	funds in the first		
30	year for utilities.		
31	Insurance Advisory		
32	Board		
33	Positions	(-2)	(-2)
34	Personal Services	(33,884)	(35,741)
35	All Other	(43,000)	(39,500)
36	Reflects adjustment		
37	possible as a		
38	result of transfer		
39	of responsibility		
40	for workers' com-		
41	penensation claims to		
42	the Governor's		
43	Office of Employee		

1	Relations.		
2	Purchases - Bureau of		
3	All Other	25,000	25,000
4	Provides funds for		
5	operating costs for		
6	the newly-designed		
7	computer system.		
8	Taxation - Bureau of		
9	All Other		5,000,000
10	Provides funds for		
11	legislation, to be		
12	introduced in the		
13	Second Regular		
14	Session of the		
15	111th Legislature,		
16	concerning circuit		
17	breaker property		
18	tax relief.		
19	Public Improvements -		
20	Planning/Construction -		
21	Administration		
22	Unallocated		25,000
23	Provides funds in		
24	support of public		
25	facilities		
26	initiatives (capi-		
27	tal planning/		
28	budgeting).		
29	Payments to Municipalities		
30	All Other		500,000
31	Provides funds in		
32	support of legis-		
33	lation to institute		
34	a voluntary payment		
35	system whereby the		
36	State would make		
37	payments in lieu of		
38	local property		
39	taxes on state		
40	facilities.		
41			
42			

1	DEPARTMENT OF FINANCE AND		
2	ADMINISTRATION		
3	TOTAL	\$227,916	\$5,505,984
4	<u>FINANCE AUTHORITY, MAINE</u>		
5	Business Development		
6	Finance Agency		
7	Unallocated	\$ 40,000	
8	Provides funds in		
9	support of proposed		
10	legislation to		
11	establish a Busi-		
12	ness Development		
13	Finance Agency.		
14	Natural Resources		
15	Finance and Marketing		
16	Agency		
17	Unallocated	100,000	250,000
18	Provides funds in		
19	support of proposed		
20	legislation to		
21	establish a Natural		
22	Resources Finance		
23	and Marketing		
24	Agency.		
25			
26	MAINE FINANCE AUTHORITY	_____	_____
27	TOTAL	\$140,000	\$250,000
28	<u>HOSPITAL COST CONTAINMENT</u>		
29	<u>COMMISSION</u>		
30	Hospital Cost Contain-		
31	ment Commission		
32	Unallocated	\$150,000	\$150,000
33	Provides funds in		
34	support of proposed		
35	legislation to		
36	establish a Hospi-		
37	tal Cost Contain-		
38	ment Commission.		
39			
40	HOSPITAL COST CONTAINMENT	_____	_____

1	COMMISSION		
2	TOTAL	\$150,000	\$150,000
3	<u>MAINE STATE HOUSING</u>		
4	<u>AUTHORITY</u>		
5	Maine State Housing		
6	Authority		
7	All Other	\$2,000,000	\$2,000,000
8	Provides funds for		
9	expanded use of		
10	"Housing Opportuni-		
11	ties for Maine		
12	Fund," established		
13	in Title 30,		
14	section 4733.		
15			
16	MAINE STATE HOUSING		
17	AUTHORITY		
18	TOTAL	\$2,000,000	\$2,000,000
19	<u>MAINE HUMAN RIGHTS COM-</u>		
20	<u>MISSION</u>		
21	Human Rights Commission		
22	- Regulation		
23	Positions	(1)	(1)
24	Personal Services	\$27,843	\$28,310
25	Provides funds for		
26	a position which is		
27	currently funded		
28	with federal funds.		
29	Human Rights Commission		
30	- Regulation		
31	All Other	10,000	10,000
32	Provides funds to		
33	replace lost fed-		
34	eral funds and to		
35	absorb mileage,		
36	postage, printing		
37	and phone increases		
38	due to the		
39	increased case load		
40	and inflation.		

1			
2	MAINE HUMAN RIGHTS COM-		
3	MISSION		
4	TOTAL	\$37,843	\$38,310
5	<u>HUMAN SERVICES, DEPART-</u>		
6	<u>MENT OF</u>		
7	Administration - Social		
8	Services		
9	Positions	(25)	(25)
10	Personal Services	\$582,850	\$588,459
11	All Other	265,800	286,200
12	Capital Expenditures	2,970	3,260
13	Provides funds for		
14	continuation of		
15	services. (Reduced		
16	federal funding.)		
17	Administration - Social		
18	Services		
19	Positions	(2)	(2)
20	Personal Services	43,020	44,880
21	All Other	4,300	4,300
22	Capital Expenditures	1,215	
23	Provides funds to		
24	implement licensing		
25	regulations for		
26	residential centers		
27	and group homes and		
28	to investigate		
29	abuse complaints in		
30	institutions.		
31	Aid to Families with		
32	Dependent Children		
33	All Other	930,000	2,200,000
34	Provides funds		
35	which (in conjunc-		
36	tion with other		
37	available		
38	resources) will		
39	permit a 5%		
40	increase in the		
41	standard of need in		
42	fiscal year 1984		
43	and an additional		

1	5% in fiscal year		
2	1985.		
3	Alcoholism & Drug Abuse		
4	Prevention - Human Ser-		
5	vices		
6	All Other	339,000	500,000
7	Provides funds for		
8	treatment and pre-		
9	vention services.		
10	(Reduced federal		
11	funding.)		
12	Child Welfare Services		
13	All Other	177,584	324,652
14	Provides funds for		
15	a 10% increase in		
16	payments in each		
17	year of the bien-		
18	nium.		
19	Aid to Families with		
20	Dependent Children -		
21	Foster Care		
22	All Other	77,416	155,948
23	Provides funds to		
24	increase the exist-		
25	ing board rate for		
26	foster children		
27	eligible for Aid to		
28	Families with		
29	Dependent Children.		
30	Congregate Housing		
31	All Other	22,000	30,000
32	Provides additional		
33	funds for congre-		
34	gate housing.		
35	Division of Residential		
36	Care		
37	Positions	(10)	(10)
38	Personal Services	153,366	215,395
39	All Other	36,000	52,000
40	Capital Expenditures	9,000	2,000
41	Provides funds for		

1	10 positions to		
2	manage the state's		
3	boarding and adult		
4	foster home pro-		
5	grams. The first		
6	year funds 9 months		
7	only.		
8	Health - Bureau of		
9	Positions	(2)	(20)
10	Personal Services	69,922	401,062
11	All Other		108,474
12	Provides funds for		
13	Health Planning and		
14	Certificate of Need		
15	Program. (Reduced		
16	federal funding.)		
17	Health - Bureau of		
18	All Other		121,000
19	Provides funds for		
20	continuation of 5		
21	child development		
22	clinics. (Reduced		
23	federal funding.)		
24	Health - Bureau of		
25	All Other		40,000
26	Provides funds to		
27	expand dental		
28	health educational		
29	programs.		
30	Health - Bureau of		
31	Positions		(2)
32	Personal Services		40,520
33	All Other		4,000
34	Provides funds for		
35	public health		
36	nurses positions to		
37	fill service gaps		
38	in Androscoggin and		
39	Aroostook Counties.		
40	Home Based Care		
41	Positions	(1)	(1)

1	Personal Services	31,578	31,647
2	All Other	800,000	1,300,000
3	Provides funds to		
4	expand home based		
5	care in order to		
6	avoid increased		
7	costs and demands		
8	for nursing home		
9	services.		
10	Income Maintenance -		
11	Regional		
12	Positions	(12)	(12)
13	Personal Services	156,786	162,824
14	All Other	13,800	13,800
15	Capital Expenditures	12,945	
16	Provides funds to		
17	meet new federal		
18	regulations which		
19	will require the		
20	State to implement		
21	a monthly reporting		
22	and retrospective		
23	accounting system		
24	which will increase		
25	case reviews.		
26	Income Maintenance -		
27	Regional		
28	Positions	(3)	(3)
29	Personal services	56,581	58,825
30	All Other	3,450	3,450
31	Capital Expenditures	2,130	
32	Provides funds to		
33	enable reduc-		
34	tion/maintenance of		
35	error rates in		
36	order to prevent		
37	federal sanctions.		
38	Intermediate Care -		
39	Payments to Providers		
40	All Other		409,465
41	Provides funds to		
42	support development		
43	of 120 nursing home		
44	beds.		

1	Medical Care Adminis-		
2	tration		
3	All Other	152,624	159,705
4	Provides funds		
5	which will permit		
6	the State to		
7	increase its finan-		
8	cial support of the		
9	nursing home		
10	inspection program		
11	- thus avoiding a		
12	loss of federal		
13	funds.		
14	Aid to Charitable		
15	Institutions		
16	All Other	40,000	40,000
17	Provides funds, in		
18	addition to amounts		
19	currently budgeted,		
20	for operation of		
21	the St. Andres Home		
22	in Biddeford.		
23	Medical Care - Payments		
24	to Providers		
25	All Other	114,558	115,766
26	Provides funds for		
27	a 5% increase in		
28	the standard of		
29	need in fiscal year		
30	1984 and an addi-		
31	tional 5% in fiscal		
32	year 1985.		
33	Medical Care - Payments		
34	to Providers		
35	All Other	45,000	84,000
36	Provides funds for		
37	Medicaid match for		
38	home-based care for		
39	disabled individu-		
40	als.		
41	Purchased Social Ser-		
42	vices		

1	All Other	160,000	848,422
2	Provides funds for		
3	a 5% increase to		
4	social service		
5	providers, as well		
6	as funds for family		
7	violence and spe-		
8	cial support ser-		
9	vices.		
10	Purchased Social Ser-		
11	vices		
12	All Other	30,000	30,000
13	Provides funds to		
14	insure that ade-		
15	quate emergency and		
16	support services		
17	can be provided to		
18	elderly and adults		
19	in protective care.		
20	Social Services -		
21	Regional		
22	Positions	(31)	(51)
23	Personal Services	687,363	1,178,240
24	All Other	52,584	99,927
25	Provides funds for		
26	continuation of		
27	services. (Reduced		
28	federal funding.)		
29	Social Services -		
30	Regional		
31	Positions	(6)	(10)
32	Personal Services	87,938	219,252
33	All Other	12,600	28,000
34	Capital Expenditures	4,800	3,200
35	Provides funds to		
36	permit the capabil-		
37	ity of response		
38	under the state's		
39	mandatory reporting		
40	law for adult pro-		
41	tection services.		
42	Social Services -		
43	Regional		

1	Personal Services	52,834	55,298
2	Provides funds for		
3	payment of overtime		
4	in order to permit		
5	operation of Emer-		
6	gency Response for		
7	Adult Protective		
8	Services on a		
9	24-hour basis.		
10	Social Services -		
11	Regional		
12	Positions	(12)	
13	Personal Services	221,521	
14	All Other	27,600	
15	Capital Expenditures	9,600	
16	Provides funds to		
17	identify high risk		
18	families and to		
19	intervene to pre-		
20	vent child		
21	abuse/neglect.		
22	State Supplement to		
23	Federal Supplemental		
24	Security Income		
25	All Other	338,548	548,154
26	Provides funds for		
27	a 5% increase in		
28	the ceiling in each		
29	year of the bien-		
30	niunium and increases		
31	monthly payments to		
32	flat-rate homes by		
33	\$18 in fiscal year		
34	1984 and another		
35	\$19 in fiscal year		
36	1985.		
37	State Supplement to		
38	Federal Supplemental		
39	Security Income		
40	All Other	182,520	365,040
41	Provides funds to		
42	raise boarding home		
43	residents' personal		
44	allowance from the		

1	present level of		
2	\$35 per month to		
3	\$40 per month in		
4	fiscal year 1984		
5	and an additional		
6	\$5 per month in		
7	fiscal year 1985.		
8	State Supplement to		
9	Federal Supplemental		
10	Security Income		
11	All Other	30,096	42,096
12	Provides funds to		
13	develop 40 adult		
14	foster home place-		
15	ments.		
16	Work Incentive Program		
17	All Other	100,000	110,000
18	Provides funds		
19	needed to insure		
20	that Aid to Fam-		
21	ilies with Depend-		
22	ent Children recip-		
23	ients will be able		
24	to receive services		
25	to prepare for,		
26	find and maintain		
27	employment.		
28	Employee Assistance		
29	Program		
30	Positions	(2 1/2)	(2 1/2)
31	Personal Services	56,104	58,119
32	All Other	8,460	8,460
33	Capital Expenditures	1,000	
34	Provides funds for		
35	the Employee Assis-		
36	tance Program,		
37	including salaries		
38	of director and		
39	half-time clerical		
40	position. Also		
41	transfers one		
42	employee and		
43	related All Other		
44	funds from the		

1	Alcohol and Drug		
2	Abuse Program.		
3	Alcoholism and Drug		
4	Abuse prevention -		
5	Human Services		
6	Positions	(-1)	(-1)
7	Personal Services	(27,805)	(27,805)
8	All Other	(3,960)	(3,960)
9	Transfers funds and		
10	personnel to the		
11	Employee Assistance		
12	Program.		
13	Administration - Human		
14	Services		
15	Positions	(2)	(2)
16	Personal Services	40,447	42,306
17	All Other	1,300	1,300
18	Provides funds for		
19	data processing		
20	staff.		
21			
22	DEPARTMENT OF HUMAN SER-		
23	VICES		
24	TOTAL	\$6,217,445	\$11,107,681
25	<u>INLAND FISHERIES AND</u>		
26	<u>WILDLIFE, DEPARTMENT OF</u>		
27	Fisheries and Wildlife		
28	- General Operations		
29	Unallocated	\$15,000	\$10,000
30	Provides funds for		
31	support of rivers		
32	initiatives. This		
33	request would be		
34	utilized for devel-		
35	opment of a Fish-		
36	eries Management		
37	Plan.		
38			
39	DEPARTMENT OF INLAND		
40	FISHERIES AND WILDLIFE		
41	TOTAL	\$15,000	\$10,000

1	<u>JUDICIAL DEPARTMENT</u>		
2	Courts - Supreme Judi-		
3	cial, Superior, Dis-		
4	trict and Administra-		
5	tive		
6	Positions	(3)	(3)
7	Personal Services	\$46,529	\$48,557
8	Capital Expenditures	4,620	
9	Provides funds for		
10	additional staff		
11	for the courts.		
12			
13	JUDICIAL DEPARTMENT		
14	TOTAL	\$51,149	\$48,557
15	<u>LABOR, DEPARTMENT OF</u>		
16	Displaced Homemakers'		
17	Program		
18	All Other	\$20,000	\$40,000
19	Provides funds for		
20	Displaced		
21	Homemakers' Program		
22	Occupational Informa-		
23	tion Coordinating Com-		
24	mittee		
25	Unallocated	50,000	50,000
26	Provides funds for		
27	continued opera-		
28	tion.		
29			
30	DEPARTMENT OF LABOR		
31	TOTAL	\$70,000	\$90,000
32	<u>PINE TREE LEGAL ASSIS-</u>		
33	<u>TANCE</u>		
34	Pine Tree Legal Assis-		
35	tance		
36	Unallocated	\$75,000	\$75,000
37	Appropriated to		
38	Pine Tree Legal		

1 Assistance, Inc.,
 2 to carry out the
 3 purposes of that
 4 corporation to pro-
 5 vide comprehensive
 6 legal representa-
 7 tion to eligible
 8 clients in all
 9 forums in which
 10 Pine Tree Legal
 11 Assistance staff
 12 have heretofore
 13 represented clients
 14 and in all ways
 15 consistent with
 16 their responsibili-
 17 ties under the
 18 Maine Bar Associa-
 19 tion rules and the
 20 Maine and federal
 21 rules of civil
 22 procedure.

23 PINE TREE LEGAL ASSIS-
 24 TANCE
 25 TOTAL

\$75,000 \$75,000

26 LEGISLATURE

27 Legislative Research
 28 Positions
 29 Personal Services
 30 All Other
 31 Capital Expenditures

(-13) (-13)
 \$(420,314) \$(450,401)
 (352,383) (181,290)
 (3,800) (1,800)

32 Law and Legislative
 33 Reference Library
 34 Positions
 35 Personal Services
 36 All Other
 37 Capital Expenditures

(-7) (-7)
 (174,802) (181,120)
 (98,982) (111,369)
 (5,300)

38 Maine-Canadian Legis-
 39 lative Advisory Office
 40 Positions
 41 Personal Services
 42 All Other

(-2) (-2)
 (39,374) (41,300)
 (11,907) (12,505)

1	Legislature		
2	Positions	(22)	(22)
3	Personal Services	634,490	672,821
4	All Other	463,272	305,164
5	Capital Expenditures	9,100	1,800
6	The preceding 4		
7	requests provide		
8	for consolidation		
9	for legislative		
10	offices under the		
11	general legislative		
12	account.		
13	Legislature		
14	Positions	(1)	(1)
15	Personal Services	36,790	37,573
16	Provides funds for		
17	one permanent posi-		
18	tion and one posi-		
19	tion not to exceed		
20	2 years for the Law		
21	and Legislative		
22	Reference Library.		
23			
24	LEGISLATURE		
25	TOTAL	\$36,790	\$37,573
26	<u>MARINE RESOURCES, DEPART-</u>		
27	<u>MENT OF</u>		
28	Bureau of Administra-		
29	tion		
30	Positions		(1)
31	Personal Services		\$ 16,300
32	Provides for a		
33	full-time clerk to		
34	process license		
35	applications.		
36	Bureau of Marine Devel-		
37	opment		
38	Positions	(4)	(6)
39	Personal Services	92,384	147,006
40	All Other	27,800	31,000
41	Provides 3 posi-		

1 tions and All Other
 2 to carry out a
 3 groundfish market-
 4 ing program. Also
 5 2 fisheries tech-
 6 nology agents and
 7 transfer of the
 8 Bureau Director to
 9 General Fund fund-
 10 ing.

11	Bureau of Marine Patrol		
12	Positions	(1)	(1)
13	Personal Services	19,273	19,273
14	All Other	5,000	5,000
15	Provides for a Boat		
16	Mechanic to handle		
17	patrol boats and		
18	travel costs.		

19	Bureau of Marine Sci-		
20	ences		
21	Positions	(2)	(2)
22	Personal Services	40,657	40,657
23	All Other	2,000	22,000
24	Provides for 2 Lob-		
25	ster Biologists and		
26	All Other to		
27	supplement the sci-		
28	ences regular bud-		
29	get.		

30	Marine Development -		
31	Bureau of		
32	Unallocated		10,000
33	Provides funds for		
34	support of rivers		
35	initiatives. This		
36	request would be		
37	utilized for devel-		
38	opment of a fish-		
39	eries management		
40	plan.		

41
 42 DEPARTMENT OF MARINE
 43 RESOURCES

1	TOTAL	\$187,114	\$291,236
2	<u>MENTAL HEALTH AND MENTAL</u>		
3	<u>RETARDATION, DEPARTMENT</u>		
4	<u>OF</u>		
5	Mental Health Services		
6	- Community		
7	All Other	656,941	819,814
8	Provides funds to		
9	maintain existing		
10	services presently		
11	funded under the		
12	Alcohol and Drug		
13	Abuse and Mental		
14	Health Block Grant.		
15	Reduced federal		
16	funding to commu-		
17	nity mental health		
18	centers under this		
19	block grant for		
20	fiscal years 1984		
21	and 1985 neces-		
22	sitates this		
23	request. The		
24	department is		
25	expected to dili-		
26	gently monitor the		
27	use of these and		
28	other State and		
29	federal block grant		
30	funds in order to		
31	assure their effi-		
32	cient use and to		
33	minimize, to the		
34	extent possible,		
35	general and admin-		
36	istrative costs.		
37	Mental Health Services		
38	- Community		
39	Positions	(5)	(5)
40	Personal Services	94,024	118,470
41	Provides funds to		
42	offset an expected		
43	loss of federal		
44	funding for Commu-		

1	nity Support Sys-		
2	tems Project.		
3	Mental Health Services		
4	- Community		
5	All Other	84,919	136,947
6	Provides funds for		
7	required state seed		
8	money for a planned		
9	expansion of a		
10	national research		
11	and demonstration		
12	project to provide		
13	subsidized housing		
14	through special		
15	projects authorized		
16	by the Health Care		
17	Financing Adminis-		
18	tration.		
19	Mental Retardation Ser-		
20	vices - Community		
21	All Other	402,718	307,166
22	Provides funds for		
23	100 new foster home		
24	beds (and voca-		
25	tional/independent		
26	living skills'		
27	training programs)		
28	in fiscal year 1984		
29	and an additional		
30	100 beds in fiscal		
31	year 1985. The		
32	Department of Human		
33	Services and		
34	Department of		
35	Mental Health and		
36	Mental Retardation		
37	shall report to the		
38	Joint Standing Com-		
39	mittee on Appropri-		
40	ations and Finan-		
41	cial Affairs on a		
42	quarterly basis as		
43	to the status of		
44	the Medicaid waiver		
45	implementation		

1	plan.		
2	Mental Retardation Ser-		
3	vices - Community		
4	Positions	(11)	(16)
5	Personal Services	203,894	329,367
6	Provides funds for		
7	continuation of		
8	positions in the		
9	Child Development		
10	Program which are		
11	otherwise expected		
12	to be lost due to		
13	decreased federal		
14	revenues.		
15	Pineland Center		
16	Positions	(4)	(4)
17	Personal Services	93,520	100,637
18	All Other	(93,520)	(100,637)
19	Provides funds to		
20	establish positions		
21	to operate the Den-		
22	tal Clinic (which		
23	is currently		
24	staffed through a		
25	contractual		
26	arrangement) in		
27	order to help		
28	assure continuity		
29	of service to the		
30	mentally retarded.		
31	Administration - Mental		
32	Health and Mental Retar-		
33	dation		
34	Capital Expenditures	110,000	
35	Provides funds for		
36	purchase of laundry		
37	equipment in order		
38	to modernize insti-		
39	tutional laundries		
40	and thus achieve a		
41	net cost savings in		
42	laundry operations		
43	at institutions		
44	operated by the		

1 department. An ad-
2 ditional savings to
3 the State would be
4 realized at the
5 Governor Baxter
6 School for the Deaf
7 as a result of an
8 assumption of most
9 of that facility's
10 laundry work by
11 Pineland Center.

12 Augusta Mental Health
13 Institute

14	Positions	(-3)	(-3)
15	Personal Services	(31,955)	(42,606)
16	Adjusts funding		
17	recommended in Cur-		
18	rent Services' Act		
19	(L.D. 281) which		
20	would not be re-		
21	quired if requested		
22	funds are appropri-		
23	ated for moderniza-		
24	tion of institu-		
25	tional laundries.		

26 Bangor Mental Health
27 Institute

28	Positions	(-4)	(-4)
29	Personal Services	(45,396)	(60,528)
30	Adjusts funding		
31	recommended in Cur-		
32	rent Services' Act		
33	(L.D. 281) which		
34	would not be re-		
35	quired if requested		
36	funds are appropri-		
37	ated for moderniza-		
38	tion of institu-		
39	tional laundries.		

40 Pineland Center

41	Positions	(-3)	(-3)
42	Personal Services	(32,703)	(43,604)
43	Adjusts funding		
44	recommended in Cur-		

1 rent Services' Act
 2 (L.D. 281) which
 3 would not be re-
 4 quired if requested
 5 funds are appropri-
 6 ated for moderniza-
 7 tion of institu-
 8 tional laundries.

9			
10	DEPARTMENT OF MENTAL		
11	HEALTH AND MENTAL RETAR-		
12	DATION		
13	TOTAL	\$1,442,442	\$1,565,026

14 PERSONNEL, OFFICE OF COM-
 15 MISSIONER OF

16	Administration - Per-		
17	sonnel		
18	Positions	(1)	(1)
19	Personal Services	\$21,404	\$22,350
20	Provides funds for		
21	a Principal Person-		
22	nel Analyst to sup-		
23	port job evalu-		
24	ation, classifica-		
25	tion, examination		
26	and recruitment		
27	functions.		

28			
29	OFFICE OF COMMISSIONER OF		
30	PERSONNEL		
31	TOTAL	\$21,404	\$22,350

32 PUBLIC SAFETY, DEPARTMENT
 33 OF

34	Safety Program		
35	Positions	(2)	(2)
36	Personal Services	19,365	50,010
37	All Other	(19,365)	(50,010)
38	Provides position		
39	count and transfers		
40	currently recom-		
41	mended funding in		

1 order to provide
 2 for an evaluation
 3 of the feasibility
 4 of conducting lab
 5 analyses in connec-
 6 tion with the
 7 Implied Consent
 8 Program through
 9 establishment of a
 10 central lab facil-
 11 ity.

12	Safety Program		
13	All Other		35,700
14	Provides funds for		
15	laboratory services		
16	in connection with		
17	the Implied Consent		
18	Program.		

19	State Police		
20	Positions	(3)	(3)
21	Personal Services	5,509	5,682
22	Provides funds for		
23	Communications		
24	Operator positions.		
25	Provides 10% fund-		
26	ing.		

27	State Police		
28	Positions	(2)	(2)
29	Personal Services	5,671	5,834
30	Provides funds for		
31	civilian support		
32	personnel. Provides		
33	10% funding.		

34			
35	DEPARTMENT OF PUBLIC		
36	SAFETY		
37	TOTAL	\$11,180	\$47,216

38 MAINE STATE RETIREMENT
 39 SYSTEM, BOARD OF TRUSTEES
 40 OF THE

41 Retirement System -

1	Group Life Insurance		
2	Fund		
3	All Other	(\$97,513)	(\$142,337)
4	Deappropriates		
5	funds not needed		
6	for the Group Life		
7	Insurance Fund		
8	appropriated in		
9	Public Law 1983,		
10	chapter 110.		
11		_____	_____
12	MAINE STATE RETIREMENT		
13	SYSTEM, BOARD OF TRUSTEES		
14	OF THE		
15	TOTAL	(\$97,513)	(\$142,337)
16	<u>SACO RIVER CORRIDOR COM-</u>		
17	<u>MISSION</u>		
18	Saco River Corridor		
19	Commission		
20	Unallocated		\$10,000
21	To continue current		
22	services.		
23		_____	_____
24	SACO RIVER CORRIDOR COM-		
25	MISSION		
26	TOTAL		\$10,000
27	<u>TRANSPORTATION, DEPART-</u>		
28	<u>MENT OF</u>		
29	Transportation Services		
30	All Other	(\$189,000)	
31	Funding for this		
32	purpose is avail-		
33	able from other		
34	sources.		
35		_____	
36	TRANSPORTATION, DEPART-		
37	MENT OF		
38	TOTAL	(\$189,000)	
39	<u>TREASURY DEPARTMENT</u>		

1	Debt Service - Treasury		
2	All Other		\$1,700,000
3	Provides funds to		
4	meet anticipated		
5	debt service costs.		
6	Administration - Treas-		
7	ury		
8	All Other	\$70,000	55,000
9	Provides additional		
10	operating expenses.		
11		_____	_____
12	TREASURY DEPARTMENT		
13	TOTAL	\$70,000	\$1,755,000
14	<u>UNIFORM STATE LAWS, COM-</u>		
15	<u>MISSION ON</u>		
16	Uniform State Laws,		
17	Commission on		
18	All Other	\$8,300	\$8,300
19	Provides funds to		
20	continue the com-		
21	mission's work.		
22		_____	_____
23	COMMISSION ON UNIFORM		
24	STATE LAWS		
25	TOTAL	\$8,300	\$8,300
26	<u>UNIVERSITY OF MAINE,</u>		
27	<u>BOARD OF TRUSTEES</u>		
28	Educational and General		
29	Activities - University		
30	of Maine		
31	All Other		\$2,000,000
32	Provides funds for		
33	establishment/operation		
34	of an additional		
35	campus in the		
36	Lewiston Area.		
37	No expenditure		
38	shall be made from		
39	this appropriation		

1 unless the follow-
2 ing conditions are
3 met:

4 1. The project
5 must receive
6 approval of the
7 Board of Trustees
8 of the University
9 of Maine.

10 2. The bonds to be
11 issued by the City
12 of Lewiston must be
13 approved by the
14 voters.

15 3. The building
16 must be publicly
17 owned and the city
18 shall lease such
19 building to the
20 university for \$1 a
21 year.

22 4. Ownership of
23 the building shall
24 be transferred to
25 the university
26 after all bond pay-
27 ments have been
28 made.

29	Educational and General	
30	Activities - University	
31	of Maine	
32	All Other	\$2,000,000

33		
34	UNIVERSITY OF MAINE,	
35	BOARD OF TRUSTEES	
36	TOTAL	\$4,000,000

37 WOMEN, MAINE COMMISSION
38 FOR

39 Women - Maine Commis-

1	sion for		
2	All Other	\$4,000	\$1,172
3	Provides funds for		
4	computerization of		
5	mailing labels and		
6	for newsletters,		
7	publications and		
8	other materials.		
9	Women - Maine Commis-		
10	sion for		
11	Personal Services	1,200	1,200
12	Provides funds for		
13	addition of a		
14	work-study or		
15	intern student.		
16	Women - Maine Commis-		
17	sion for		
18	All Other	2,744	2,744
19	Provides funds for		
20	the addition of 2		
21	more commission for		
22	women newsletters		
23	each year.		
24			
25	MAINE COMMISSION FOR		
26	WOMEN		
27	TOTAL	\$7,944	\$5,116
28	<u>WORKERS' COMPENSATION</u>		
29	<u>COMMISSION</u>		
30	Workers' Compensation		
31	Commission		
32	Positions	(22)	(22)
33	Personal Services	\$401,880	\$459,195
34	All Other	120,500	129,900
35	Capital Expenditures	70,230	19,000
36	If, in the judgment		
37	of the chairman of		
38	the commission, 4		
39	additional assis-		
40	tants are not re-		
41	quired, funds		
42	appropriated for		

1 this purpose shall
2 lapse to the Gen-
3 eral Fund.

4				
5	WORKERS'	COMPENSATION		
6	COMMISSION			
7	TOTAL		\$592,610	\$608,095
8	TOTAL PART B		\$11,656,337	\$27,641,678

9 PART C

10 Supplemental appropriation. There is appropri-
11 ated from the General Fund to the departments listed
12 the following sums in addition to those provided in
13 Part A of this Act.

14		<u>1983-84</u>	<u>1984-85</u>
15	<u>AGRICULTURE, FOOD AND</u>		
16	<u>RURAL RESOURCES, DEPART-</u>		
17	<u>MENT OF</u>		
18	Marketing Services -		
19	Agriculture		
20	All Other	\$ 14,000	\$ 14,000
21	Provides funds to		
22	cover the cost of		
23	workers' compensa-		
24	tion claim of a		
25	former poultry		
26	grading employee.		
27	Public Services - Agri-		
28	culture		
29	Personal Services	2,087	2,092
30	Provides funds for		
31	approved reclas-		
32	sification.		
33	Harness Racing Commis-		
34	sion		
35	Personal Services	1,281	1,959
36	Provides funds for		
37	approved reclas-		
38	sification.		

1	Public Services - Agri-		
2	culture		
3	Personal Services	4,125	4,134
4	Provides funds for		
5	approved reclas-		
6	sification.		
7	Administration - Agri-		
8	culture		
9	Positions	(1)	(1)
10	Personal Services	23,452	24,570
11	Provides funds for		
12	position of Direc-		
13	tor of Public		
14	Information.		
15	Livestock and Poultry		
16	Production		
17	Positions	(-1)	(-1)
18	Personal Services	(23,452)	(24,570)
19	Reduces funds to		
20	offset cost of		
21	position of Direc-		
22	tor of Public		
23	Information by		
24	eliminating a vet-		
25	erinarian position.		
26			
27	DEPARTMENT OF AGRICUL-	_____	_____
28	TURE, FOOD AND RURAL		
29	RESOURCES		
30	TOTAL	\$21,493	\$22,185
31	<u>ATTORNEY GENERAL, DEPART-</u>		
32	<u>MENT OF</u>		
33	Administration - Attor-		
34	ney General		
35	Personal Services	\$ 2,117	\$ 2,121
36	Provides funds for		
37	approved		
38	reclassifications.		
39		_____	_____
40	DEPARTMENT OF ATTORNEY		

1	GENERAL		
2	TOTAL	\$2,117	\$2,121
3	<u>CONSERVATION, DEPARTMENT</u>		
4	<u>OF</u>		
5	Administrative Services		
6	- Conservation		
7	Personal Services	\$9,616	\$5,952
8	Provides funds for		
9	reclassifications.		
10	Forest Fire Control -		
11	Division of		
12	Personal Services	1,084	1,084
13	Provides funds for		
14	reclassification of		
15	a Forester II to a		
16	Staff Forester.		
17	Land Use Regulation		
18	Commission		
19	Personal Services	2,933	3,533
20	Provides funds for		
21	reclassification of		
22	Planning and		
23	Research Associate		
24	I to Planning and		
25	Research Associate		
26	II.		
27	Parks - General Opera-		
28	tions		
29	Personal Services	7,824	8,015
30	Provides funds for		
31	reclassification of		
32	a Clerk I to a		
33	Clerk Typist I.		
34	Forest Utilization &		
35	Marketing Services		
36	All Other	(17,467)	(19,867)
37	Capital Expenditures	(9,400)	(10,100)
38	Forest Management -		
39	Division of		
40	All Other	17,467	19,867

1	Capital Expenditures	9,400	10,100
2	Forest Management -		
3	Division of		
4	Positions	(-1)	(-1)
5	Personal Services	(18,003)	(18,168)
6	Forest Management -		
7	Division of		
8	Positions	(4)	(4)
9	Personal Services	104,149	106,260
10	Forest Utilization &		
11	Marketing Services		
12	Positions	(-3)	(-3)
13	Personal Services	(66,565)	(68,356)
14	Forest Planning, Evalu-		
15	ation & Research		
16	Positions	(1)	(1)
17	Personal Services	18,270	18,509
18	Entomology		
19	Positions	(2)	(2)
20	Personal Services	51,120	51,356
21	Forest Fire Control -		
22	Division of		
23	Positions	(1)	(1)
24	Personal Services	7,098	7,330
25	Forest Fire Control -		
26	Division of		
27	Positions	(-4)	(-4)
28	Personal Services	(96,069)	(96,931)
29	This and the pre-		
30	ceding 10 requests		
31	provide for redis-		
32	tribution of		
33	headcounts and/or		
34	funding within the		
35	totals included in		
36	the department's		
37	current services'		
38	request in order to		
39	more properly		
40	reflect the manner		

1 in which work is
 2 now being accom-
 3 plished and to
 4 effect organiza-
 5 tional adjustments
 6 in the Bureau of
 7 Forestry in order
 8 to streamline, con-
 9 solidate and com-
 10 bine certain func-
 11 tions. If approved
 12 in their entirety,
 13 the net effect of
 14 these adjustments
 15 will be zero.

16			
17	DEPARTMENT OF CONSERVA-		
18	TION		
19	TOTAL	\$21,457	\$18,584
20	<u>CORRECTIONS, DEPARTMENT</u>		
21	<u>OF</u>		
22	Charleston Correctional		
23	Facility		
24	Personal Services	\$1,973	\$2,843
25	Provides funds for		
26	reclassifications		
27	approved by the		
28	Department of Per-		
29	sonnel.		
30	Correctional Center		
31	Personal Services	7,105	8,195
32	Provides funds for		
33	reclassifications		
34	approved by the		
35	Department of Per-		
36	sonnel.		
37	State Prison		
38	Personal Services	7,464	6,088
39	Provides funds for		
40	reclassifications		
41	approved by the		
42	Department of Per-		

1	sonnel.		
2	State Prison		
3	Positions	(1)	(1)
4	Personal Services	14,005	15,167
5	Provides funds for		
6	Boiler Operator		
7	position.		
8	Youth Center - Maine		
9	Personal Services	3,057	3,057
10	Provides funds for		
11	approved		
12	reclassifications/range		
13	changes.		
14	Administration - Cor-		
15	rections		
16	Personal Services	1,217	1,217
17	Provides funds for		
18	approved		
19	reclassifications/range		
20	changes.		
21	Probation and Parole		
22	All Other	28,873	28,892
23	Provides funds for		
24	payment of workers'		
25	compensation		
26	awards.		
27			
28	DEPARTMENT OF CORRECTIONS		
29	TOTAL	\$63,694	\$65,459
30	<u>DEFENSE AND VETERANS'</u>		
31	<u>SERVICES, DEPARTMENT OF</u>		
32	Military Training and		
33	Operations		
34	Positions	(1)	(1)
35	Personal Services	\$23,052	\$24,222
36	Provides funds for		
37	the balance of		
38	costs related to		
39	the partial funding		
40	of a Civil Engineer		

1	II	position		
2		approved by the		
3		110th Legislature.		
4		Approval of this		
5		request will permit		
6		recapture of 75% of		
7		the total position		
8		cost from federal		
9		sources.		
10	Administration -			
11	Defense and Veterans'			
12	Services			
13	Personal Services	1,435		1,435
14	Provides funds for			
15	approved reclas-			
16	sification.			
17	Administration - Civil			
18	Emergency Preparedness			
19	Personal Services	7,030		7,911
20	Provides funds for			
21	state share of			
22	approved range			
23	changes and			
24	reclassifications.			
25	Military Training and			
26	Operations			
27	All Other	60,000		60,000
28	Provides funds for			
29	projected addition-			
30	al workers' compen-			
31	sation claims.			
32	Administration - Civil			
33	Emergency Preparedness			
34	All Other	4,500		4,500
35	Provides funds for			
36	projected addition-			
37	al workers' compen-			
38	sation claims.			
39	Veterans' Memorial Cem-			
40	etery			
41	All Other	7,000		7,000
42	Provides funds for			

1 projected addition-
2 al workers' compen-
3 sation claims.

4			
5	DEPARTMENT OF DEFENSE AND		
6	VETERANS' SERVICES		
7	TOTAL	\$103,017	\$105,068

8 EDUCATIONAL AND CULTURAL
9 SERVICES, DEPARTMENT OF

10	Planning and Management		
11	Information - Educa-		
12	tional		
13	Personal Services	\$1,432	\$1,459
14	Provides funds for		
15	approved		
16	reclassifications.		

17	Vocational Education -		
18	Operations		
19	Personal Services	1,286	657
20	Provides funds for		
21	approved		
22	reclassifications.		

23	Human Development and		
24	Guidance		
25	Personal Services	3,462	3,470
26	Provides funds for		
27	approved		
28	reclassifications.		

29	Curriculum - Education		
30	Personal Services	1,362	1,376
31	Provides funds for		
32	approved range		
33	changes.		

34	Education in Unorgan-		
35	ized Territory		
36	Personal Services	1,678	1,047
37	Provides funds for		
38	approved		
39	reclassifications.		

1	Vocational-Technical		
2	Institute		
3	Northern Maine		
4	Personal Services	4,285	2,550
5	Provides funds for		
6	approved		
7	reclassifications.		
8	Vocational-Technical		
9	Institute		
10	Southern Maine		
11	Personal Services	1,430	970
12	Provides funds for		
13	approved		
14	reclassifications.		
15	Certification and		
16	placement - teachers		
17	Personal Services	1,580	1,360
18	Provides funds for		
19	approved		
20	reclassifications.		
21	Governor Baxter School		
22	for the Deaf		
23	Personal Services	1,050	1,052
24	Provides funds for		
25	approved		
26	reclassifications.		
27	Library Development		
28	Services		
29	Personal Services	2,878	3,760
30	Provides funds for		
31	approved		
32	reclassifications.		
33	Reader and Information		
34	Services - Library		
35	Personal Services	889	916
36	Provides funds for		
37	approved reclassi-		
38	fication.		
39	Donated Commodity Pro-		
40	gram - Local Schools		
41	Personal Services	859	883

1	Provides funds for		
2	approved reclas-		
3	sification.		
4	Library Development		
5	Services		
6	Personal Services	924	950
7	Provides funds for		
8	approved reclas-		
9	sification.		
10	Vocational-Technical		
11	Institute - Central		
12	Maine		
13	Personal Services	4,336	4,358
14	Provides funds for		
15	approved reclas-		
16	sification.		
17	Vocational-Technical		
18	Institutue - Kennebec		
19	Valley		
20	Personal Services	1,118	1,158
21	Provides funds for		
22	approved reclas-		
23	sification.		
24	Exhibit Design and Pre-		
25	paration - Museum		
26	Personal Services	5,059	6,096
27	Provides funds for		
28	approved reclas-		
29	sification.		
30			
31	DEPARTMENT OF EDUCATIONAL		
32	AND CULTURAL SERVICES		
33	TOTAL	\$33,628	\$32,062
34	<u>ENVIRONMENTAL PROTECTION,</u>		
35	<u>DEPARTMENT OF</u>		
36	Administration - Envi-		
37	ronmental Protection		
38	Personal Services	\$4,643	\$4,605
39	Provides funds for		
40	approved		

1	reclassifications/range		
2	changes.		
3	Administration - Envi-		
4	ronmental Protection		
5	Positions	(3)	(3)
6	Personal Services	83,129	87,165
7	Transfers 2 posi-		
8	tions from the		
9	Bureau of Land		
10	Quality Control and		
11	2 positions from		
12	the Bureau of Water		
13	Quality Control to		
14	the commissioner's		
15	administrative con-		
16	trol account in		
17	order to provide		
18	staffing for cen-		
19	tralized public		
20	assistance and		
21	department plan-		
22	ning. Will not		
23	increase total		
24	department staffing		
25	costs or result in		
26	a dilution of		
27	effort. Will con-		
28	solidate existing		
29	efforts under the		
30	direct control of		
31	the commissioner.		
32	Land Quality Control		
33	Positions	(-2)	(-2)
34	Personal Services	(52,643)	(55,145)
35	Transfers 2 posi-		
36	tions from the		
37	Bureau of Land		
38	Quality Control to		
39	the commissioner's		
40	administrative con-		
41	trol account to		
42	provide staffing		
43	for centralized		
44	public assistance		
45	and department		

1	planning.		
2	Land Quality Control		
3	Personal Services	3,108	3,550
4	Provides funds for		
5	approved		
6	reclassifications.		
7	Water Quality Control		
8	Positions	(-1)	(-1)
9	Personal Services	(30,486)	(32,020)
10	Transfers 2 posi-		
11	tions from the		
12	Bureau of Water		
13	Quality Control to		
14	the commissioner's		
15	administrative con-		
16	trol account to		
17	provide staffing		
18	for centralized		
19	department plan-		
20	ning. Will not		
21	increase total		
22	department staffing		
23	or cost, or result		
24	in dilution of		
25	effort. Will con-		
26	solidate this		
27	existing effort		
28	under the direct		
29	control of the com-		
30	missioner.		
31	Administration		
32	All Other	11,000	11,000
33	Provides funds for		
34	maintenance of com-		
35	puter equipment		
36	purchased with fed-		
37	eral funds.		
38	Water Quality Control		
39	Personal Services	1,488	2,320
40	Provides funds for		
41	approved		
42	reclassifications/range		
43	changes.		

1			
2	DEPARTMENT OF ENVIRON-		
3	MENTAL PROTECTION		
4	TOTAL	\$20,239	\$21,475
5	<u>EXECUTIVE DEPARTMENT</u>		
6	Public Advocate -		
7	Office of		
8	Personal Services	\$5,540	\$5,809
9	Provides funds for		
10	approved range		
11	change.		
12	Energy Resources,		
13	Office of		
14	Personal Services	547	267
15	Provides funds for		
16	approved		
17	reclassifications.		
18	Development Office		
19	Personal Services	593	595
20	Provides funds for		
21	approved		
22	reclassifications/range		
23	changes.		
24			
25	<u>EXECUTIVE DEPARTMENT</u>		
26	TOTAL	\$6,680	\$6,671
27	<u>FINANCE AND ADMINISTRA-</u>		
28	<u>TION, DEPARTMENT OF</u>		
29	Public Improvements -		
30	Administration		
31	Personal Services	\$2,158	\$2,304
32	Provides funds for		
33	reclassifications		
34	approved by the		
35	Department of Per-		
36	sonnel.		
37	Taxation - Bureau of		
38	Personal Services	7,115	8,349

1	Provides funds for		
2	reclassifications		
3	approved by the		
4	Department of Per-		
5	sonnel.		
6	Insurance Advisory		
7	Board		
8	Personal Services	529	530
9	Provides funds for		
10	reclassification		
11	approved by the		
12	Department of Per-		
13	sonnel.		
14	Accounts and Control -		
15	Bureau of		
16	Positions	(-1)	(-1)
17	Personal Services	(16,829)	(16,829)
18	Provides funds to		
19	allow for the		
20	transfer of an Ac-		
21	count Clerk II		
22	position from the		
23	Bureau of Accounts		
24	and Control to the		
25	Bureau of Public		
26	Improvements.		
27	Accounts and Control -		
28	Bureau of		
29	Personal Services	2,530	2,850
30	Provides funds for		
31	approved reclas-		
32	sification.		
33	Public Improvements -		
34	Administration		
35	Positions	(1)	(1)
36	Personal Services	16,829	16,829
37	Provides funds to		
38	allow for transfer		
39	of an Account Clerk		
40	II position from		
41	the Bureau of Ac-		
42	counts and Control		
43	to the Bureau of		

1	Public	Improve-		
2		ments.		
3	Administrative Services			
4	- Finance and Adminis-			
5	tration			
6	Personal Services		3,907	4,349
7	Provides funds for			
8	approved			
9	reclassifications/range			
10	changes.			
11	Buildings and Grounds			
12	Operations			
13	Personal Services		913	915
14	Provides funds for			
15	approved			
16	reclassifications/range			
17	changes.			
18				
19	DEPARTMENT OF FINANCE AND			
20	ADMINISTRATION			
21	TOTAL		\$17,152	\$19,297
22	<u>MAINE HUMAN RIGHTS COM-</u>			
23	<u>MISSION</u>			
24	Human Rights Commission			
25	- Regulation			
26	Personal Services		\$3,988	\$4,233
27	Provides funds for			
28	approved			
29	reclassifications/range			
30	changes.			
31				
32	MAINE HUMAN RIGHTS COM-			
33	MISSION			
34	TOTAL		\$3,988	\$4,233
35	<u>HUMAN SERVICES, DEPART-</u>			
36	<u>MENT OF</u>			
37	Administration - Human			
38	Services			
39	Personal Services		\$7,580	\$7,110
40	Provides funds for			

1	employee reclass-		
2	sification.		
3	Administration -		
4	Regional - Human Ser-		
5	vices		
6	Personal Services	4,083	3,483
7	Provides funds for		
8	employee reclass-		
9	sification.		
10	Social Services -		
11	Regional		
12	Personal Services	15,339	10,792
13	Provides funds for		
14	employee		
15	reclassifications.		
16	Medical Care Adminis-		
17	tration		
18	Personal Services	4,197	5,030
19	Provides funds for		
20	employee		
21	reclassifications.		
22	Health - Bureau of		
23	Personal Services	3,284	2,063
24	Provides funds for		
25	employee		
26	reclassifications.		
27	Administration - Social		
28	Services		
29	Personal Services	2,875	2,804
30	Provides funds for		
31	employee reclass-		
32	sification.		
33	Child Welfare Services		
34	Personal Services	2,602	2,602
35	Provides funds for		
36	employee reclass-		
37	sification.		
38	Rehabilitation - Voca-		
39	tional Rehabilitation -		
40	Bureau of		

1	Personal Services	1,868	2,094
2	Provides funds for		
3	employee reclas-		
4	sification.		
5	Purchased Social Ser-		
6	vices		
7	Positions	(-4)	(-4)
8	Personal Services	(100,062)	(102,415)
9	All Other	(4,000)	(4,000)
10	Transfer to Bureau		
11	of Social Services.		
12	Administration - Social		
13	Services		
14	Positions	(4)	(4)
15	Personal Services	100,062	102,415
16	All Other	4,000	4,000
17	Transfer from Pur-		
18	chased Social Ser-		
19	vices.		
20	Regional Administration		
21	Positions	(-2)	(-2)
22	Personal Services	(71,150)	(71,304)
23	Transfer to Bureau		
24	of Income Mainte-		
25	nance.		
26	Bureau of Income		
27	Maintenance		
28	Positions	(2)	(2)
29	Personal Services	71,150	71,304
30	Transfer from		
31	Regional Adminis-		
32	tration.		
33			
34	DEPARTMENT OF HUMAN SER-		
35	VICES		
36	TOTAL	\$41,828	\$35,978
37	<u>MENTAL HEALTH AND MENTAL</u>		
38	<u>RETARDATION, DEPARTMENT</u>		
39	<u>OF</u>		
40	Augusta Mental Health		

1	Institute		
2	Personal Services	\$13,152	\$11,350
3	Provides funds for		
4	approved		
5	reclassifications/range		
6	changes.		
7	Mental Retardation Ser-		
8	vices - Community		
9	Personal Services	1,226	1,397
10	Provides funds for		
11	approved		
12	reclassifications/range		
13	changes.		
14	Administration - Mental		
15	Health and Mental		
16	Retardation		
17	All Other	66,788	66,788
18	Capital Expenditures	231,670	
19	Provides funds to		
20	implement a depart-		
21	mental information		
22	system.		
23	Military and Naval		
24	Children's Home		
25	Personal Services	2,429	2,166
26	Provides funds for		
27	approved		
28	reclassifications.		
29	Bangor Mental Health		
30	Institute		
31	Personal Services	9,929	6,720
32	Provides funds for		
33	approved		
34	reclassifications.		
35	Pineland Center		
36	Personal Services	78,085	41,351
37	Provides funds for		
38	approved		
39	reclassifications.		
40			
41	DEPARTMENT OF MENTAL	_____	_____

1	HEALTH AND MENTAL RETAR-		
2	DATION		
3	TOTAL	\$403,279	\$129,772
4	<u>MARINE RESOURCES, DEPART-</u>		
5	<u>MENT OF</u>		
6	Marine Sciences -		
7	Bureau of		
8	Personal Services	\$20,532	\$5,575
9	Provides funds for		
10	approved		
11	reclassifications.		
12	Marine Patrol - Bureau		
13	of		
14	Personal Services	3,606	2,205
15	Provides funds for		
16	approved		
17	reclassifications.		
18	DEPARTMENT OF MARINE		
19	RESOURCES		
20	TOTAL	\$24,138	\$7,780
21	<u>LABOR, DEPARTMENT OF</u>		
22	Administration - Bureau		
23	of Labor Standards		
24	Personal Services	\$ 1,025	\$ 826
25	Provides funds for		
26	approved		
27	reclassifications.		
28	Regulatory Boards -		
29	Bureau of Labor Stan-		
30	dards		
31	Personal Services	12,505	7,680
32	Provides funds for		
33	approved		
34	reclassifications.		
35			
36	DEPARTMENT OF LABOR		
37	TOTAL	\$13,530	\$8,506
38	<u>PERSONNEL, OFFICE OF COM-</u>		

1	<u>MISSIONER OF</u>		
2	Administration - Per-		
3	sonnel		
4	Personal Services	\$88	
5	Provides funds for		
6	approved		
7	reclassifications.		
8			
9	PERSONNEL, OFFICE OF COM-	-----	-----
10	MISSIONER OF		
11	TOTAL	\$88	
12	<u>PUBLIC SAFETY, DEPARTMENT</u>		
13	<u>OF</u>		
14	State Police		
15	Personal Services	\$70,401	\$43,959
16	Provides funds for		
17	approved		
18	reclassifications.		
19			
20	PUBLIC SAFETY, DEPARTMENT	-----	-----
21	OF		
22	TOTAL	\$70,401	\$43,959
23	<u>WORKERS' COMPENSATION</u>		
24	<u>COMMISSION</u>		
25	Workers' Compensation		
26	Commission		
27	Personal Services	\$865	
28	Provides funds for		
29	approved		
30	reclassifications.		
31			
32	WORKERS' COMPENSATION	-----	-----
33	COMMISSION		
34	TOTAL	\$865	
35	<u>TRANSPORTATION, DEPART-</u>		
36	<u>MENT OF</u>		
37	Administration - Aero-		

1	Intermediate Care -		
2	Payments to Providers		
3	All Other		848,491
4	Medical Care - Payments		
5	to Providers		
6	All Other	1,461,410	1,441,682
7	Income Maintenance -		
8	Regional		
9	Positions	(15)	(15)
10	Personal Services	213,367	221,649
11	All Other	17,250	17,250
12	Capital Expenditures	15,075	
13			
14	DEPARTMENT OF HUMAN SER-		
15	VICES		
16	TOTAL	\$4,451,207	\$7,905,148
17	<u>EXECUTIVE DEPARTMENT</u>		
18	Planning Office		
19	Positions	(10)	(21)
20	Personal Services	\$ 304,646	\$ 628,870
21	All Other	97,354	175,130
22	Capital Expenditures	3,000	6,000
23	Energy Resources -		
24	Office of		
25	Personal Services	2,000	
26	All Other	159,900	124,756
27			
28	EXECUTIVE DEPARTMENT		
29	TOTAL	\$ 566,900	\$ 934,756
30	<u>ENVIRONMENTAL PROTECTION,</u>		
31	<u>DEPARTMENT OF</u>		
32	Administration - Envi-		
33	ronmental Protection		
34	Positions	(4)	(4)
35	Personal Services	\$ 78,300	\$ 80,100
36	All Other	5,100	5,200
37	Air Quality Control		

1	Positions	(4)	(4)
2	Personal Services	84,500	86,500
3	All Other	5,500	5,600
4	Land Quality Control		
5	Positions	(7)	(7)
6	Personal Services	138,900	144,000
7	All Other	9,100	9,400
8	Water Quality Control		
9	Positions	(5)	(5)
10	Personal Services	65,800	68,400
11	All Other	112,200	129,200
12	Capital Expenditures	10,000	10,000
13	Oil and Hazardous Mate-		
14	rials Control		
15	Positions	(5)	(2)
16	Personal Services	78,900	51,000
17	All Other	5,100	3,300
18			
19	DEPARTMENT OF ENVIRON-	-----	-----
20	MENTAL PROTECTION		
21	TOTAL	\$593,400	\$592,700
22	<u>LABOR, DEPARTMENT OF</u>		
23	Workplace Safety Com-		
24	pliance Consultation		
25	Program		
26	Personal Services	\$ 75,100	\$ 73,700
27	All Other	34,500	33,300
28			
29	DEPARTMENT OF LABOR	-----	-----
30	TOTAL	\$109,600	\$107,000
31	<u>PUBLIC SAFETY, DEPARTMENT</u>		
32	<u>OF</u>		
33	Maine Criminal Justice		
34	Academy		
35	All Other	\$ 29,030	
36	State Police		
37	All Other	184,000	

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DEPARTMENT OF PUBLIC SAFETY
TOTAL \$213,030

TOTAL ALLOCATIONS PART D \$5,934,137 \$9,539,604

PART E

SUBPART 1

SALARY ADJUSTMENTS FOR JUSTICES AND JUDGES

Sec. 1. 4 MRSA §4, as amended by PL 1981, c. 486, §1, is further amended to read:

§4. Salary of justices; expenses; clerical assistance

Each Justice of the Supreme Judicial Court shall receive an annual salary of \$36,637 until June 30, 1981, and an annual salary of \$38,468 until June 30, 1982, and an annual salary of \$40,392 thereafter, and the Chief Justice of the Supreme Judicial Court shall receive an annual salary of \$38,354 until June 30, 1981, and an annual salary of \$40,272 until June 30, 1982, and an annual salary of \$42,286 thereafter. Each Justice of the Supreme Judicial Court shall receive an annual salary of \$44,431 and the Chief Justice of the Supreme Judicial Court shall receive an annual salary of \$46,514. Each justice shall be reimbursed by the State for his expenses actually and reasonably incurred in attending meetings and the sessions of the Law Court, appointed by the Chief Justice under section 53, upon presentation to the State Controller of a detailed statement of such expenses. When any justice of said court holds nisi prius terms of the Superior Court in any town other than the town in which he resides, or when hearing of any court matter is had before a Justice of the Supreme Judicial Court or the Superior Court other than one residing in the town where said hearing is had, such justice shall be reimbursed by the State for his expenses actually and reasonably incurred in holding such terms or in attending said hearing, upon presentation to the State Controller of a detailed

1 statement of such expenses. Each justice of said
2 court shall be reimbursed by the State for expenses
3 actually and reasonably incurred by him for clerical
4 assistance, postage, stationery, express and tele-
5 phone tolls, and any other reasonably necessary
6 expenses, upon presentation to the State Controller
7 of an itemized statement of such expenses. The Chief
8 Justice of the Supreme Judicial Court or his designee
9 may prescribe regulations for the submission of such
10 itemized statements through his office and for the
11 advance approval by him of such other reasonably
12 necessary expenses.

13 Sec. 2. 4 MRSA §102, as amended by PL 1981, c.
14 486, §2, is further amended to read:

15 §102. Salary; expenses

16 Each Justice of the Superior Court shall receive
17 an annual salary of \$36,064 until June 30, 1981, and
18 an annual salary of \$37,868 until June 30, 1982, and
19 an annual salary of \$39,760 thereafter. Each Justice
20 of the Superior Court shall receive an annual salary
21 of \$43,736. Section 4, relating to reimbursement of
22 Justices of the Supreme Judicial Court for expenses
23 incurred by them, shall apply to Justices of the
24 Superior Court, including reimbursement for expenses
25 incurred in employing clerical assistance, but the
26 Chief Justice of the Supreme Judicial Court or his
27 designee may specify by order a maximum amount to be
28 expended by any justice for such clerical assistance.

29 Sec. 3. 4 MRSA §157, first ¶, as amended by PL
30 1981, c. 705, Pt. F, §1, is further amended to read:

31 The Governor, subject to review by the joint
32 standing committee on of the Legislature having
33 jurisdiction over judiciary and to confirmation by
34 the Legislature, shall appoint to the District Court
35 6 judges at large and 15 judges. At least one judge
36 shall be appointed in each district who shall be a
37 resident thereof, except that in District 3 there
38 shall be 2 judges appointed who shall be residents
39 thereof and except that in District 9 there shall be
40 2 judges appointed who shall be residents thereof.
41 Each shall have a term of office of 7 years. Each
42 judge shall receive an annual salary of \$33,202 until

1 June 30, 1981, and an annual salary of \$34,862 until
2 June 30, 1982, and an annual salary of \$38,260 there-
3 after, and the Chief Judge shall receive an annual
4 salary of \$34,347 until June 30, 1981, and an annual
5 salary of \$36,064 until June 30, 1982, and an annual
6 salary of \$39,260 thereafter. Each judge shall
7 receive an annual salary of \$42,086 and the Chief
8 Judge shall receive an annual salary of \$43,186. The
9 Chief Justice of the Supreme Judicial Court shall
10 designate one of the judges as Chief Judge. Each
11 judge shall be reimbursed for his expenses actually
12 and reasonably incurred by him in performing his
13 duties, upon presentation to the State Controller of
14 a detailed statement of such expenses approved by the
15 Chief Judge. The Chief Judge, with the advice and
16 consent of the Chief Justice of the Supreme Judicial
17 Court, shall designate one of the District Court
18 Judges as Deputy Chief Judge. The Deputy Chief Judge
19 shall receive compensation of \$500 annually in addi-
20 tion to his annual salary as District Court Judge.

21 SUBPART 2

22 2 MRSA §7, sub-§1, as repealed and replaced by PL
23 1979, c. 544, §1, is repealed and the following
24 enacted in its place:

25 1. Secretary of State, State Auditor and Treas-
26 urer of State. Notwithstanding section 6 or any
27 other provision of law, the respective salaries of
28 the Secretary of State, State Auditor and Treasurer
29 of State shall be as follows:

30	<u>A. Secretary of State</u>	<u>\$30,000</u>
31	<u>B. State Auditor</u>	<u>\$30,000</u>
32	<u>C. Treasurer of State</u>	<u>\$30,000</u>

33 SUBPART 3

34 Appropriation. The following funds are appropri-
35 ated from the General Fund to carry out the purposes
36 of this Part.

37		<u>1983-84</u>	<u>1984-85</u>
38	<u>ATTORNEY GENERAL, DEPART-</u>		

1	<u>MENT OF</u>		
2	Administration - Attor-		
3	ney General		
4	Personal Services	\$4,040	\$4,040
5	Provides funds for		
6	salary increase.		
7	<u>AUDIT, DEPARTMENT OF</u>		
8	Audit - Departmental		
9	Bureau		
10	Personal Services	\$5,000	\$5,000
11	Provides funds for		
12	salary increase of		
13	the State Auditor.		
14	<u>JUDICIAL DEPARTMENT</u>		
15	Supreme Judicial, Super-		
16	rior, District and		
17	Administrative Courts		
18	Personal Services	\$179,976	\$179,976
19	All Other	93,400	93,400
20	Provides funds for		
21	salary increases.		
22		_____	_____
23	JUDICIAL DEPARTMENT		
24	TOTAL	\$273,376	\$273,376
25	<u>SECRETARY OF STATE,</u>		
26	<u>DEPARTMENT OF</u>		
27	Administration - Secre-		
28	tary of State		
29	Personal Services	\$5,000	\$5,000
30	Provides funds for		
31	salary increase of		
32	the Secretary of		
33	State.		
34	<u>TREASURER OF STATE,</u>		
35	<u>OFFICE OF</u>		
36	Administration - Treas-		

1 urer
2 Personal Services \$5,000 \$5,000
3 Provides funds for
4 salary increase of
5 the Treasurer of
6 State.

7 WORKERS' COMPENSATION
8 COMMISSION

9 Workers' Compensation
10 Commission
11 Personal Services \$31,065 \$31,135
12 Provides funds for
13 salary increases.

14 SUBPART 4

15 2 MRSA §6-A, as amended by PL 1981, c. 582, §1,
16 is further amended to read:

17 §6-A. Salaries of commissioners and certain employ-
18 ees of the Public Utilities Commission

19 The salaries of the commissioners and certain
20 employees of the Public Utilities Commission shall be
21 as follows.

22 1. Commission members and chairman. The salary
23 of the chairman of the commission shall be at salary
24 range 91, step B. The annual salary of members of the
25 commission shall be the same as that paid to a Jus-
26 tice of the Superior Court. The chairman of the com-
27 mission shall be paid an additional \$1,500 per year.

28 2- Commission members. The salary of members of
29 the commission shall be at salary range 89, step A-

30 3. Other employees. The salaries of the follow-
31 ing employees shall be at salary range 88, step C:

- 32 A. General counsel;
33 B. Director of finance;
34 C. Secretary; and

1 D. Director of engineering.

2 4. Legislative approval. Notwithstanding any
3 other provision of law, the pay ranges and steps for
4 the state officials listed in this section shall not
5 be changed without legislative approval.

6 SUBPART 5

7 Allocation from the Public Utilities Commission
8 Regulatory Fund. Income not otherwise allocated from
9 the Public Utilities Commission Regulatory Fund is
10 allocated for the fiscal year ending June 30, 1984,
11 and the fiscal year ending June 30, 1985, and shall
12 be segregated, apportioned and expended as designated
13 in the following schedule.

	<u>1983-84</u>	<u>1984-85</u>
<u>PUBLIC UTILITIES COMMISSION</u>		
<u>REGULATORY FUND</u>		
17 Personal Services	\$29,666	\$29,666
18 All Other	(29,666)	(29,666)
19 Provides funds for salary		
20 increases for the Chairman		
21 and the 2 Commissioners		
22 of the Public Utilities		
23 Commission.		

24 SUBPART 6

25 Sec. 1. 30 MRSA §553-B, sub-§1, as amended by PL
26 1981, c. 702, Pt. L. §1, is further amended to read:

27 1. Annual salary. The district attorney for each
28 of the several prosecutorial districts, as described
29 in section 553-A, shall receive an annual salary of
30 ~~\$28,114~~ \$29,520 until June 30, 1984, and \$30,996
31 thereafter.

32 Sec. 2. 30 MRSA §554-A, sub-§5, as repealed and
33 replaced by PL 1981, c. 491, §3, is amended to read:

34 5. Compensation for assistant district attor-
35 neys. For the compensation of assistant district

1 attorneys, the district attorneys shall be allowed
2 annually sums up to the limit of ~~\$26,775~~ \$29,520 plus
3 ~~40¢~~ 44¢ for each person constituting the population
4 of his district according to the latest Federal
5 Dicennial Census until ~~June 30, 1982~~ June 30, 1984,
6 and ~~\$28,114~~ \$30,996 plus ~~42¢~~ 46¢ for each person con-
7 stituting the population of his district according to
8 the latest Federal Dicennial Census thereafter. In
9 addition to the sums allowed in this section, funds
10 shall be provided for fringe benefits for which other
11 state employees are eligible.

12 SUBPART 7

13 Appropriation. The following funds are appropri-
14 ated from the General Fund to carry out the purposes
15 of this Part.

	<u>1983-84</u>	<u>1984-85</u>
16		
17	<u>ATTORNEY GENERAL,</u>	
18	<u>DEPARTMENT OF</u>	
19	District attorneys'	
20	salaries	
21	Personal Services	\$43,246 \$69,426

22 SUBPART 8

23 STANDARD OF NEED

24 22 MRSA §3759 is enacted to read:

25 §3759. Report of commissioner

26 The commissioner shall report by January 15,
27 1984, and each year thereafter:

28 1. Amount needed to raise standard of need. The
29 amount required to raise the standard of need by the
30 amount of increase in the Consumer Price Index in the
31 previous calendar year;

32 2. Difference; standard of need. The difference
33 between the standard of need as compared with a full
34 contemporary and adequate standard of living as mea-
35 sured by the United States Bureau of Labor lower
36 living standard; and

HUMAN SERVICES, DEPARTMENT OF

Administration-Income Maintenance

Positions	(3)
Personal Services	\$57,256
All Other	<u>3,150</u>
Total	\$60,406

SUBPART 10

5 MRSA §711, sub-§1, ¶H, as repealed and replaced by PL 1977, c. 674, §6, is amended to read:

H. Officers and employees of the unorganized territory school system and the teachers ~~and principals~~, administrators and professional employees of the school systems in state vocational schools and state institutions; and

SUBPART 11

5 MRSA §1585, sub-§1, as repealed and replaced by PL 1981, c. 702, Pt. T, is amended to read:

1. Transfer procedures. Any balance of any appropriation or subdivision of an appropriation made by the Legislature for any state department or agency, which at any time may not be required for the purpose named in such appropriations or subdivision, may be transferred at any time prior to the closing of the books to any other appropriation or subdivision of an appropriation made by the Legislature for the use of the same department or agency for the same fiscal year subject to review by the joint standing committee of the Legislature have jurisdiction over appropriations and financial affairs. Financial orders describing such transfers shall be submitted by the Bureau of the Budget to the Legislative Finance Office 30 days before the transfer is to be implemented. In case of extraordinary emergency transfers, the 30-day prior submission requirement may be waived by vote of the committee.

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SUBPART 12

Working capital advance. The State Controller is authorized to advance to the Department of Defense and Veterans' Services from the State Unappropriated Surplus \$165,000 effective July 1, 1984, for the new radar facility at the Bangor International Airport. These funds will be used to provide cash necessary to operate this program until the federal fund reimbursement is received.

SUBPART 13

Maine Potato Quality Control Board. Any remaining funds appropriated to the Maine Potato Quality Control Board for fiscal year 1982-83 for the purpose of reducing potato inspection costs shall not lapse on June 30, 1983, but shall be transferred to a non-lapsing State Potato Inspection Service Account to reduce potato inspection costs in fiscal year 1983-84. Funds appropriated to the Department of Agriculture, Food and Rural Resources to carry out the purpose of Title 7, chapter 103, subchapter X, Article 4, shall not lapse but shall be carried in a revolving account, except that funds available in that account on June 30, 1984, and June 30, 1985, shall be transferred to the nonlapsing State Potato Inspection Service Account to reduce inspection costs in subsequent years.

This subpart shall take effect June 30, 1983.

SUBPART 14

Executive aircraft. Notwithstanding any other provision of law, the Department of Transportation through the Motor Transport Service is authorized to purchase an executive aircraft at a cost not to exceed \$600,000. It is the intent of the Legislature that working capital advanced by the Motor Transport Service for the purpose of carrying out the provisions of this subpart be repaid from annual appropriations from the General Fund in the amount of \$120,000 a year for 5 years, beginning in the fiscal year ending June 30, 1986.

SUBPART 15

1 from the areas that
2 they are serving as
3 of January 1, 1981.

4 SUBPART 19

5 5 MRS A §1671 is enacted to read:

6 §1671. Dedicated revenue accounts

7 Any department or agency of State Government that
8 receives dedicated revenues shall in the future
9 submit their budget to the Legislature in the same
10 line category format, including position count, as
11 the General Fund budget.

12 SUBPART 20

13 5 MRS A §7-A is enacted to read:

14 §7-A. Assignment of vehicles

15 Notwithstanding any other provision of law, all
16 assignments of state-owned vehicles to individual
17 employees will terminate effective August 1, 1983.
18 The Governor may establish such criteria as he deems
19 appropriate relative to the assignment of all state-
20 owned vehicles. It is the intent of the Legislature
21 that no state-owned vehicle may be assigned to or
22 used exclusively by any individual employee other
23 than those instances where the Governor deems such
24 assignment and use to be clearly necessary in order
25 to carry out programs that have been approved by the
26 Legislature. The Governor may also establish cri-
27 teria for the transfer of vehicles from department to
28 department in order to meet priority operational
29 needs.

30 SUBPART 21

31 Appropriation. The following funds are appropri-
32 ated from the General Fund to carry out the purposes
33 of this part.

34 1983-84

35 FINANCE AND ADMINISTRATION,

1 DEPARTMENT OF

2 Motor Vehicle Replacement Fund

3 Capital Expenditures \$50,000

4 SUBPART 22

5 DIRECTOR OF COMPLIANCE

6 5 MRSA §282, 2nd ¶, as repealed and replaced by
7 PL 1971, c. 615, §2, is amended to read:

8 The commissioner may employ such other deputies,
9 division heads, assistants and employees as may be
10 necessary, subject to the Personnel Law. In addi-
11 tion, the commissioner may employ a Director of Com-
12 pliance to carry out departmental responsibilities
13 related to: Labor relations and labor contract com-
14 pliance; human rights and affirmative action compli-
15 ance; and, audit guidelines and other 3rd-party com-
16 pliance requirements. The Director of Compliance
17 shall serve at the pleasure of the commissioner.

18 SUBPART 23

19 IMPROVING THE EFFICIENCY OF THE LAUNDRIES
20 OPERATED BY STATE DEPARTMENTS

21 PL 1981, c. 702, Pt. K is amended by adding at
22 the end a new paragraph to read:

23 The commissioner of Mental Health and Mental
24 Retardation, with the concurrence of the Commissioner
25 of Educational and Cultural Services and subject to
26 the stipulations set forth in the preceding para-
27 graph, is further authorized to negotiate the sale,
28 trade or transfer of laundry equipment currently
29 located at the Governor Baxter School for the Deaf.
30 That authority is conferred with the intent that, in
31 the interest of improving institutional laundry ser-
32 vices and reducing overall costs to the State for
33 these services, laundry operations currently per-
34 formed at the Governor Baxter School for the Deaf,
35 except those related to the personal clothing of stu-
36 dents of that facility, shall be provided by the
37 laundry at Pineland Center.

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SUBPART 24

COMPENSATION OF THE GOVERNOR

Sec. 1. 2 MRSA §1, last ¶, as amended by PL 1973, c. 597, §§1 and 2, is further amended to read:

The Governor shall receive an annual salary of ~~\$35,000~~ \$50,000.

Sec. 2. Effective date. This subpart shall become effective on the first Wednesday of January 1987.

SUBPART 25

Allocations. The following funds are allocated from the Highway Fund to carry out the purposes of this subpart, and other Acts as approved by the Legislature.

	<u>1983-84</u>	<u>1984-85</u>
<u>SECRETARY OF STATE,</u>		
<u>DEPARTMENT OF</u>		
Motor Vehicle, Division of		
Positions	(5)	(5)
Personal Services	\$ 25,604	\$ 25,659
All Other	64,448	105,178
Capital Expenditures	<u>31,238</u>	
Total	<u>\$121,290</u>	<u>\$130,837</u>

SUBPART 26

Sec. 1. 5 MRSA §3305, sub-§1, ¶H, as enacted by PL 1975, c. 481, §2, is amended to read:

H. Compile, analyze and maintain information useful to the development of industry in the State concerning resources, sites, space, equipment, adequate housing, contracts, materials, transportation, markets, labor supply, population

1 trends and other economic considerations. The
2 State Planning Office shall study problems pecu-
3 liar to the industry and economy of Maine with a
4 view toward the broader utilization of our natu-
5 ral resources and the development of new and
6 improved products and techniques, which studies
7 shall be advanced by coordination of research
8 with existing private and governmental agencies
9 and educational institutions, and may be advanced
10 by contractual relations with persons or orga-
11 nizations equipped to conduct the needed
12 research. Additionally, the office shall prepare
13 evidence and supporting data on types of indus-
14 tries particularly suited to the needs of Maine,
15 including the travel industry. The State Planning
16 Office shall, upon request from the Governor or
17 any state department, assist in the preparation
18 of reports regarding the responsibilities and
19 duties provided by this subsection.

20 Sec. 2. 5 MRSA §7002, sub-§2, ¶D, as amended by
21 PL 1977, c. 360, §34, is further amended to read:

22 D. The several offices, boards, commissions,
23 departments and divisions of the State, and city
24 and town officials may consult with the office
25 and furnish or make available to it data and
26 information within their knowledge or control.

27 The State Development Office shall maintain a
28 close liaison with and make recommendations and
29 reports in cooperation with the Maine Guarantee
30 Authority, the Maine Geological Survey and the
31 State of Maine Publicity Bureau Maine
32 Vacation-travel Commission.

33 Sec. 3. 5 MRSA §7002, sub-§2, ¶F, as enacted by
34 PL 1975, c. 481, §3, is amended to read:

35 F. The director shall implement a program
36 designed to promote tourism and to attract tour-
37 ists to the State, expand existing tourist activ-
38 ities within the State and help existing
39 tourism-related businesses to attract tourists
40 for their facilities. Such a tourism program may
41 include coordination of activities between the

1 public and private sectors, including assistance
2 to local communities in their development
3 efforts, extension of technical assistance to new
4 and existing tourism-related industries seeking
5 expansion within the State and utilization of
6 trade missions, exhibits, brochures, technical
7 assistance and expertise as may be necessary to
8 develop and promote tourism and tourist activi-
9 ties within the State. He shall make recommenda-
10 tions to the Commissioner of Transportation on
11 the location of kiosks and manned information
12 centers and will staff or cause to be staffed any
13 such center built by the Department of Trans-
14 portation, leased or acquired by the State.

15 Sec. 4. 5 MRSA §7003, as amended by PL 1981, c.
16 505, §1, is repealed.

17 Sec. 5. 5 MRSA §§7004 - 7008 are enacted to
18 read:

19 §7004. Tourism promotion and information services

20 1. Division of Tourism. There is established, to
21 carry out the purposes of this section, a Division of
22 Tourism, called the "division," within the State
23 Development Office, which shall be directly responsi-
24 ble to the Director of the State Development Office.

25 2. Director. The director and staff of the Divi-
26 sion of Tourism shall be appointed by the Director of
27 the State Development Office and shall serve at his
28 pleasure. The director and staff of the Division of
29 Tourism shall be paid a salary fixed by the Director
30 of the State Development Office.

31 3. Powers and duties. The division shall:

32 A. Conduct travel product planning and research
33 to determine market demand, prepare marketing,
34 promotion and advertising strategies, prepare a
35 travel product development plan, determine the
36 feasibility of travel facility development pro-
37 posals, develop and implement a comprehensive
38 travel product information system and evaluate
39 the impact of travel product programs and grants;

- 1 B. Implement advertising and promotion programs
2 to market this state's travel product;
- 3 C. Print, or cause to have printed, alone or in
4 cooperation with other travel promotion agencies
5 and groups, booklets, brochures, pamphlets and
6 other materials as required to fulfill requests
7 for information on Maine's travel product;
- 8 D. Encourage the development of travel product
9 facilities and activities by locating potential
10 developers, providing market and feasibility
11 analysis, assisting developers in complying with
12 public rules and laws and providing technical
13 assistance to location decision making, including
14 site selection, financing and utilities;
- 15 E. Review and comment upon the policies and pro-
16 grams of state agencies which directly affect the
17 achievement of the duties and responsibilities of
18 the division;
- 19 F. Provide basic support and discretionary
20 matching grants to local, regional and statewide
21 nonprofit agencies which directly affect the
22 achievement of the duties and responsibilities of
23 the division;
- 24 G. Staff or cause to be staffed any information
25 center constructed, owned, leased, acquired or
26 operated by the State;
- 27 H. Employ or engage such outside technical or
28 professional consultants or organizations as may
29 be necessary or appropriate to assist the divi-
30 sion in carrying out its functions;
- 31 I. Accept such fees as the Director of the State
32 Development Office may designate for the prepara-
33 tion and distribution of books, booklets, bro-
34 chures, pamphlets, films, photos, maps, exhibits,
35 mailing lists, all like materials and media
36 advertising. There is established within the
37 division a revolving fund for the use of the
38 division to help offset the preparation and dis-
39 tribution costs of these materials. The division
40 shall retain, without charge, an appropriate

1 number of each publication for complimentary dis-
2 tribution. Income from the sale of publications
3 and other materials that were charged to the
4 revolving fund shall be credited to the revolving
5 fund to be used as a continuing carrying account
6 to carry out the purposes of the revolving fund;

7 J. Subject to the approval of the Director of
8 the State Development Office, adopt, amend and
9 repeal rules to carry out the purposes of this
10 subsection and section 7006; and

11 K. Undertake such other activities as the Direc-
12 tor of the State Development Office considers
13 appropriate and necessary to insure the success-
14 ful implementation of this section.

15 §7005. Maine Vacation-travel Commission

16 1. Maine Vacation-travel Commission. The Maine
17 Vacation-travel Commission is created to assist,
18 advise, recommend and guide the Division of Tourism's
19 operation. It shall consist of 9 members of major
20 tourism trade associations and 8 public members who
21 shall represent their respective regions and who are
22 experienced in the field or who have demonstrated a
23 concern for the travel industry. The terms of the
24 members shall be 4 years each, except for the members
25 first appointed, 4 shall be appointed for a term of 4
26 years, 4 for 3 years, 4 for 2 years and 5 for one
27 year. The members shall be appointed by the Governor,
28 who shall fill any vacancies in the appointed member-
29 ship for the unexpired term. The commissioner or
30 director, or his designee, of the following state
31 departments or offices shall serve as ex officio,
32 nonvoting members of the commission: State Develop-
33 ment Office; State Planning Office; Department of
34 Conservation; Department of Transportation; Depart-
35 ment of Inland Fisheries and Wildlife; Department of
36 Agriculture, Food and Rural Resources; Department of
37 Educational and Cultural Services; Bureau of Public
38 Improvements and Canadian Affairs Coordinator. A
39 chairman and vice-chairman shall be elected annually
40 from the appointed membership.

41 2. Powers and duties. The commission shall:

1 A. Recommend rules for the implementation of
2 section 7006 and make recommendations on the
3 award of matching funds to the Director of the
4 State Development Office;

5 B. Recommend policy guidelines on marketing,
6 promotion and advertising strategies to the Divi-
7 sion of Tourism;

8 C. Conduct public hearings as necessary to
9 obtain input concerning tourism policy develop-
10 ment from a broad cross section of travel inter-
11 ests;

12 D. Assist the Division of Tourism in providing
13 technical assistance to the travel industry and
14 in planning and conducting periodic tourism con-
15 ferences;

16 E. Prepare a report for annual submission to the
17 Governor and the Legislature relative to the pro-
18 grams, policies and accomplishments of the Maine
19 Vacation-travel Commission; and

20 F. Assist the Division of Tourism in such other
21 areas as the Director of the State Development
22 Office considers appropriate and necessary to
23 insure the successful implementation of this
24 section.

25 3. Compensation. Commissioners shall serve with-
26 out pay, but shall be entitled to reimbursement for
27 normal expenses incurred for official exercise of
28 duties subject to guidelines adopted by the Director
29 of the State Development Office in accordance with
30 travel rules adopted by the State.

31 §7006. Travel Promotion Matching Fund Program

32 1. Statement of purpose. There is established a
33 Travel Promotion Matching Fund Program to serve the
34 following purposes:

35 A. To allow the State to provide part of the
36 funds necessary for public and private nonprofit
37 travel promotion organizations to conduct pro-
38 motion programs;

1 B. To strengthen the state image by coordinating
2 the promotional efforts of the private sector and
3 the Division of Tourism of the State Development
4 Office.

5 2. Allocation of funds. Within the limits of
6 available funding, for every dollar raised by the
7 private sector for travel promotion under the provi-
8 sions of this section, the State shall provide one
9 dollar in matching funds. No grant may exceed the
10 amount raised by the organization and applied to its
11 proposed program. It is not the intent of this
12 section to reduce any organization's financial parti-
13 cipation in any on-going project, but rather to
14 increase them or develop new programs. The grant pro-
15 gram shall be geared to specific promotional efforts
16 and costs and is not intended to match any adminis-
17 trative costs, including any form of personal ser-
18 vices.

19 3. Eligible organizations. Matching funds shall
20 be made available to those nonprofit travel promotion
21 organizations which best meet the purposes of this
22 section. No such organization may disburse state
23 matching funds to a private, for profit, business for
24 the purpose of promoting its goods, sevice, func-
25 tions or activities.

26 4. Administration. The State Development Office,
27 through the Division of Tourism shall administer the
28 Travel Promotion Matching Fund Program with such
29 flexibility as to bring about the most effective and
30 economical travel promotion program possible. Appli-
31 cations from all regions of the State shall be
32 equally considered. The Maine Vacation-travel Commis-
33 sion shall recommend rules and procedures necessary
34 and appropriate to the proper operation of the Travel
35 Promotion Matching Fund Program. These rules shall
36 establish eligibility requirements, allocation for-
37 mulas, application procedures and criteria subject to
38 the final approval of the Director of the State
39 Development Office. The Maine Vacation-travel Commis-
40 sion shall establish a schedule for review of grant
41 applications and make timely recommendations of grant
42 awards to the Division of Tourism. Grants recom-
43 mended by the commission to the division must be
44 approved by the Director of the State Development

1 Office prior to any disbursement of funds.

2 5. Bookkeeping systems. The State Development
3 Office and all tourist promotion organizations qual-
4 ifying for matching funds under this section shall
5 keep accurate records of any applications, trans-
6 actions, payment receipts and correspondence relating
7 to the implementation of the Travel Promotion Match-
8 ing Fund Program.

9 A. The State Development Office, with the advice
10 of the Department of Finance and Administration,
11 shall establish a standard accounting procedure
12 to be used by any organization receiving moneys
13 under this section.

14 B. The records of any organization pertaining to
15 accounts and contracts funded with moneys under
16 this section shall be open to audit by the State
17 or by any firm employed by the State to audit
18 these records.

19 6. Reimbursement procedures. Upon receipt in
20 writing of satisfactory evidence of program progress
21 and funds expended or committed, the Division of
22 Tourism shall reimburse the organization according to
23 a matching funds contract. Within 60 days of comple-
24 tion of the program, each grant recipient shall pro-
25 vide the Division of Tourism with the following:

26 A. A completed program evaluation report on a
27 form supplied by the Division of Tourism;

28 B. Copies of all advertisements purchased;

29 C. Samples of any promotion material used in the
30 program; and

31 D. Any other information requested by the Divi-
32 sion of Tourism.

33 No additional matching funds may be awarded to an
34 organization until the provisions of this subsection
35 have been met.

36 §7007. Appropriation

1 ments to municipalities in which state-owned build-
2 ings are located.

3 1. Calculation of payments. Payments shall be
4 calculated as follows.

5 A. On or before September 30, 1984, and for each
6 succeeding year, the Commissioner of Finance and
7 Administration shall provide to the Treasurer of
8 State a list of state-owned buildings in each
9 municipality, along with the total floor space of
10 state-owned buildings in each municipality and
11 the share of floor space of all state-owned
12 buildings accounted for by the state-owned build-
13 ings in each municipality.

14 (1) The following state buildings shall not
15 be included in the calculation provided by
16 this section:

17 (a) Buildings in which the State holds
18 only a leasehold interest;

19 (b) Buildings owned by the Bureau of
20 Parks and Recreation and for which pay-
21 ments are made under Title 12, section
22 602, subsection 4;

23 (c) Buildings owned by the University
24 of Maine;

25 (d) Buildings owned by the Maine Mari-
26 time Academy; and

27 (e) Buildings owned by the
28 vocational-technical institutes estab-
29 lished by Title 20-A, section 10103.

30 B. On or before December 30, 1984, and for each
31 succeeding year, the Treasurer of State shall
32 calculate the payment for each municipality by
33 multiplying the amount appropriated under subsec-
34 tion 2 by the percentage of state-owned building
35 floor space in each municipality.

36 2. Appropriation of funds. The Legislature shall
37 appropriate funds to carry out the purposes of this

1 section.

2 SUBPART 28

3 Appropriation. The following funds are appropri-
4 ated from the General Fund to carry out the purposes
5 of this Act.

6		<u>1983-84</u>	<u>1984-85</u>
7	<u>FINANCE AND ADMINISTRATION,</u>		
8	<u>DEPARTMENT OF</u>		
9	Bureau of Taxation		
10	Positions	(1)	(1)
11	Personal Services	\$13,000	\$20,000
12	Capital Expenditures	<u>1,000</u>	<u> </u>
13	Total	\$14,000	\$20,000

14 This adds a position to
15 review casual sales of auto-
16 mobiles and increase revenues
17 through improved enforcement.
18 Estimated increase in reve-
19 nues to the General Fund are
20 \$500,000 in fiscal year
21 1983-84 and \$500,000 in
22 fiscal year 1984-85.

23 PART F

24 SUBPART 1

25 28 MRSA §53, sub-§7, as enacted by PL 1975, c.
26 741, §4, is amended to read:

27 7. Sell at retail. To sell at retail in state
28 stores in original packages ~~and for cash~~, either over
29 the counter or by shipment to points within the
30 State, wine, except table wine, and spirits of all
31 kinds for consumption off the premises at state
32 stores to be operated under the direction of the com-
33 mission. All such sales shall be for cash, except
34 that credit may be extended to the holder of a major

1 credit card which authorizes the holder to charge
2 goods or services.

3 SUBPART 2

4 36 MRSA §4365, as amended by PL 1979, c. 127,
5 §198, is further amended to read:

6 §4365. Rate of tax

7 A tax is imposed on all cigarettes held in this
8 State by any person for sale, said tax to be at the
9 rate of 8 10 mills for each cigarette and the payment
10 thereof to be evidenced by the affixing of stamps to
11 the packages containing the cigarettes. ~~Any increase~~
12 ~~in tax authorized under this section shall terminate~~
13 ~~when~~ If a federal program similar to that provided in
14 Title 22, section 3185, becomes effective, this tax
15 is reduced by one mill for each cigarette. The Govern-
16 nor shall determine by proclamation when the federal
17 program has become effective. Any cigarette on which
18 a tax has been paid, such payment being evidenced by
19 the affixing of such stamp, shall not be subject to a
20 further tax under this chapter. Nothing contained in
21 this chapter shall be construed to impose a tax on
22 any transaction, the taxation of which by this State
23 is prohibited by the Constitution of the United
24 States.

25 Each unclassified importer shall, within 24 hours
26 after receipt of any unstamped cigarettes in this
27 State, notify the State Tax Assessor of the number of
28 cigarettes received, and the name and address of con-
29 signor. The State Tax Assessor thereupon shall
30 notify the unclassified importer of the amount of the
31 tax due thereon, which shall be at the rate of 8 10
32 mills per cigarette. Payment of the amount due the
33 State shall be made within 10 days from mailing date
34 of notice thereof.

35 SUBPART 3

36 Sec. 1. 36 MRSA §5200, as repealed and replaced
37 by PL 1981, c. 706, §39, is repealed and the follow-
38 ing enacted in its place:

39 §5200. Imposition and rate of tax

1 A tax is imposed upon the Maine net income of
2 taxable corporations for each taxable year at the
3 following rates:

4	<u>If the Maine net income is:</u>	<u>The tax is:</u>
5	<u>Not over \$25,000</u>	<u>3.5% of Maine net income</u>
6	<u>\$25,000 but not over \$75,000</u>	<u>\$875 plus 7.93% of</u>
7		<u>excess over \$25,000</u>
8	<u>\$75,000 but not over \$250,000</u>	<u>\$4,840 plus 8.33% of</u>
9		<u>excess over \$75,000</u>
10	<u>\$250,000 or more</u>	<u>\$19,417 plus 8.93% of</u>
11		<u>excess over \$250,000</u>

12 Sec. 2. 36 MRSA §5206, sub-§1, as amended by PL
13 1981, c. 704, §6, is further amended to read:

14 1. Rate. 4.95% of taxable income plus 1.98% of
15 the taxable income in excess of \$25,000; provided
16 that taxable The rates to be applied to taxable
17 income under this chapter shall be the same as those
18 specified in section 5200. Taxable income, for pur-
19 poses of this subsection, shall be reduced by the
20 amount of the corporation's or association's federal
21 new jobs credit for tax years beginning on or after
22 January 1, 1978; shall be reduced by the amount of
23 the corporation's or association's credit for invest-
24 ment in the Maine Capital Corporation for tax years
25 beginning on or after January 1, 1979; shall be
26 increased, for the tax year ending in 1982, by the
27 amount of deductions allowed for that tax year to the
28 taxpayer as nominal lessor in a safe harbor lease
29 pursuant to the United States Internal Revenue Code,
30 Section 168(f)(8), plus 18% of the remaining deduc-
31 tions allowed for that tax year under the United
32 States Internal Revenue Code, Sections 167 and 168,
33 shall be decreased, for each of the tax years ending
34 in 1983 through 1985, by 6% of the deductions allowed
35 under the United States Internal Revenue Code, Sec-
36 tions 167 and 168 for the taxpayer's tax year ending
37 in 1982, excluding the amount of deductions allowed
38 for that tax year to the nominal lessor in a safe
39 harbor lease pursuant to the United States Internal
40 Revenue Code, Section 168(f)(8); and is reduced by

1 the amount of the tax payable by the corporation or
2 association for the taxable year under chapter 817.

3 FISCAL NOTE

		<u>Appropriations/Allocations</u>		<u>Revenues</u>	
		<u>General Fund</u>			
		<u>1983-84</u>	<u>1984-85</u>	<u>1983-84</u>	<u>1984-84</u>
7	PART A	\$(756,400)	\$(756,200)	\$(136,620)	\$(168,828)
8	PART B	11,656,337	27,641,678		(125,000)
9	PART C	848,979	524,600	1,023,052	1,524,222
10	PART E	491,133	577,977	500,000	500,000
11	PART F	_____	_____	<u>12,975,000</u>	<u>15,175,000</u>
12	TOTAL				
13	GENERAL				
14	FUND	\$12,240,049	\$27,988,055	\$14,361,432	\$16,905,394

15 HIGHWAY FUND

16 PART E \$121,290 \$130,837

17 FEDERAL ALLOCATIONS

18 PART D \$5,934,137 \$9,539,604

19 STATEMENT OF FACT

20 Part A recommends elimination of funding previ-
21 ously recommended for replacement of passenger carry-
22 ing vehicles.

23 Part B identifies recommended additional amounts
24 for appropriation and deappropriation to various
25 departments.

26 Part C recommends funding for workers' compensa-
27 tion claims, reclassifications and other adjustments.

28 Part D recommends allocation of federal funds.

1 Part E proposes changes to existing statutes in
2 support of recommendations contained in this bill,
3 and makes other changes necessary for the proper
4 operation of State Government.

5 Part F recommends changes to existing statutes
6 and enacts a new statutory change that will increase
7 revenues to the General Fund of \$12,975,000 in fiscal
8 year 1983-84 and \$15,175,000 in fiscal year 1984-85.
9 This section also provides \$286,000 per year of addi-
10 tional revenue to the municipal revenue sharing ac-
11 count.

12

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