

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

1 (New Title)
2 (New Draft of H.P. 601, L.D. 749)

3 (EMERGENCY)
4 FIRST REGULAR SESSION
5

6 ONE HUNDRED AND ELEVENTH LEGISLATURE
7

8 Legislative Document

No. 1767

10 H.P. 1329

House of Representatives, June 15, 1983

11 Reported by Representative Carter from the Committee on
12 Appropriations and Financial Affairs and printed under Joint Rule 2.

13 Original bill presented by Representative Carter of Winslow. Cosponsored
by Representative Armstrong of Wilton, Representative Najarian of Cumberland
and Representative Kelleher of Bangor.

EDWIN H. PERT, Clerk

14
15 STATE OF MAINE
16

17 IN THE YEAR OF OUR LORD
18 NINETEEN HUNDRED AND EIGHTY-THREE
19

20 AN ACT Making Authorizations and Allo-
21 cations Relating to Federal Block Grants
22 for the Expenditures of State Government
23 for the Fiscal Years Ending June 30,
24 1983, June 30, 1984, and June 30, 1985.
25

26 **Emergency preamble.** Whereas, Acts of the Legis-
27 lature do not become effective until 90 days after
28 adjournment unless enacted as emergencies; and

29 Whereas, the Federal Government has changed its
30 method of distributing certain funds from categorical
31 grants to block grants effective October 1, 1981; and

32 Whereas, the First Regular Session of the 110th
33 Legislature enacted legislation requiring legislative
34 approval prior to the state implementation of federal
35 block grants; and

1 Whereas, certain obligations and expenses inci-
 2 dent to the operation of state departments and insti-
 3 tutions will become due and payable on or after July
 4 1, 1983; and

5 Whereas, in the judgment of the Legislature,
 6 these facts create an emergency within the meaning of
 7 the Constitution of Maine and require the following
 8 legislation as immediately necessary for the preser-
 9 vation of the public peace, health and safety; now,
 10 therefore,

11 Be it enacted by the People of the State of Maine as
 12 follows:

13 **Sec. 1. Block grant authorization.** In accor-
 14 dance with the Revised Statutes, Title 5, section
 15 1670, the State is authorized to accept federal block
 16 grants in the following amounts:

	<u>STATE</u> <u>FISCAL YEAR</u> 1983	<u>STATE</u> <u>FISCAL YEAR</u> 1984	<u>FEDERAL</u> <u>FISCAL YEAR</u> 1983
	<u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>TOTAL FEDERAL</u> <u>BLOCK GRANT</u>
22 Alcohol, Drug			
23 Abuse and			
24 Mental Health	\$187,238	\$62,412	\$249,650
25 Community			
26 Development	475,000		475,000
27	-----	-----	-----
28 Total Block			
29 Grants	\$662,238	\$62,412	\$724,650

	<u>STATE</u> <u>FISCAL YEAR</u> 1984	<u>FEDERAL</u> <u>FISCAL YEAR</u> 1982	<u>FEDERAL</u> <u>FISCAL YEAR</u> 1983
	<u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>TOTAL FEDERAL</u> <u>BLOCK GRANT</u>	<u>TOTAL FEDERAL</u> <u>BLOCK GRANT</u>
35 Educational			
36 and Cultural			
37 Services	\$2,229,664	\$360	\$2,229,304

1		<u>STATE</u>	<u>STATE</u>	<u>FEDERAL</u>
2		<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
3		<u>1984</u>	<u>1985</u>	<u>1984</u>
4		<u>DEPARTMENT</u>	<u>DEPARTMENT</u>	<u>TOTAL FEDERAL</u>
5		<u>ESTIMATE</u>	<u>ESTIMATE</u>	<u>BLOCK GRANT</u>
6	Community Ser-			
7	vices	\$ 2,759,668		\$ 2,759,668
8	Low Income			
9	Home Energy			
10	Assistance	33,286,197		33,286,197
11	Maternal and			
12	Child Health	1,671,646	557,216	2,228,862
13	Preventive			
14	Health	614,917	204,973	819,890
15	Title XX			
16	Social Ser-			
17	vices	9,077,250	3,025,750	12,103,000
18	Community			
19	Development	10,520,000		10,520,000
20	Alcohol, Drug			
21	Abuse and			
22	Mental Health	2,654,250	884,750	3,539,000
23		-----	-----	-----
24	Total Block			
25	Grants	\$60,583,928	\$4,672,689	\$65,256,617
26		<u>STATE</u>		<u>FEDERAL</u>
27		<u>FISCAL YEAR</u>		<u>FISCAL YEAR</u>
28		<u>1985</u>		<u>1984</u>
29		<u>DEPARTMENT</u>		<u>TOTAL FEDERAL</u>
30		<u>ESTIMATE</u>		<u>BLOCK GRANT</u>
31	Educational			
32	and Cultural			
33	Services	\$2,240,773		\$2,240,773
34		<u>STATE</u>	<u>STATE</u>	<u>FEDERAL</u>
35		<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
36		<u>1985</u>	<u>1986</u>	<u>1985</u>

	<u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>TOTAL FEDERAL</u> <u>BLOCK GRANT</u>
1			
2			
3	Community Ser-		
4	vices	\$ 2,759,668	\$ 2,759,668
5	Low Income		
6	Home Energy		
7	Assistance	33,286,197	33,286,197
8	Maternal and		
9	Child Health	1,671,646	557,216
			2,228,862
10	Preventive		
11	Health	614,917	204,973
			819,890
12	Title XX		
13	Social Ser-		
14	vices	9,077,250	3,025,750
			12,103,000
15	Alcohol, Drug		
16	Abuse and		
17	Mental Health	2,654,250	884,750
			3,539,000
18	Community		
19	Development	10,520,000	
20			10,520,000
21	Total Block		
22	Grants	\$60,583,928	\$4,672,689
			\$65,256,617

23 **Sec. 2. Block grant allocations.** In order to
24 provide for necessary expenditures of State Govern-
25 ment and other purposes for the fiscal years ending
26 June 30, 1984, and June 30, 1985, the following sums,
27 as designated in the following tabulations, are allo-
28 cated from the revenues derived from federal block
29 grants. Notwithstanding any other provision of law,
30 all federal block grant allocations included in this
31 Act shall be subject to the Revised Statutes, Title
32 5, section 1585.

	<u>ALLOCATIONS</u> <u>STATE</u> <u>FISCAL YEAR</u> <u>1984</u>	<u>ALLOCATIONS</u> <u>STATE</u> <u>FISCAL YEAR</u> <u>1985</u>
33		
34		
35		
36		

1	<u>EDUCATIONAL AND CULTURAL</u>		
2	<u>SERVICES, DEPARTMENT OF</u>		
3	Administration (Pass		
4	through to local edu-		
5	cation agencies)		
6	All Other	\$1,793,813	\$1,792,618
7	Administration (support		
8	services)		
9	Positions	(7)	(7)
10	Personal Services	187,455	174,648
11	All Other	448,396	273,507
12	Maternal and Child Health		
13	Block Grant		
14	School Health Education		
15	Positions	(2)	(2)
16	Personal Services	25,406	57,137
17	<u>EXECUTIVE DEPARTMENT</u>		
18	Division of Community		
19	Services - Block Grant		
20	Community Services		
21	Positions	(2)	(2)
22	Personal Services	\$ 74,858	\$ 76,820
23	All Other	2,684,810	2,682,848
24	Low Income Home Energy		
25	Assistance		
26	Positions	(14)	(14)
27	Personal Services	330,592	342,016
28	All Other	32,876,325	32,934,016
29	Capital Expenditures	79,280	10,165
30	State Planning Office		
31	Community Development		
32	Positions	(8)	(8)
33	Personal Services	197,400	197,400
34	All Other	10,322,600	10,322,600
35	<u>HUMAN SERVICES, DEPARTMENT</u>		

1	<u>OF</u>		
2	Maternal and Child		
3	Health Block Grant		
4	Crippled Children Ser-		
5	vices		
6	Positions	(15)	(15)
7	Personal Services	\$322,925	\$331,367
8	All Other	327,075	318,633
9	Maternal and Child		
10	Health		
11	Positions	(31)	(31)
12	Personal Services	755,756	772,203
13	All Other	761,805	560,207
14	Genetic Disease Projects		
15	All Other	60,000	60,000
16	Lead-Based Paint Poison-		
17	ing		
18	All Other	2,000	2,000
19	Adolescent Pregnancy		
20	Project		
21	All Other	200,000	200,000
22		<hr/>	<hr/>
23	Maternal Child Health		
24	Services Block Grant		
25	Total	\$2,429,561	\$2,244,410
26	Preventive Health and		
27	Health Services Block		
28	Grant		
29	Preventive Health and		
30	Health Services		
31	Emergency Medical Ser-		
32	vices		
33	Positions	(5)	(5)
34	Personal Services	\$108,129	\$113,043
35	All Other	272,508	281,394
36	The department		

1 shall analyze the
 2 general and admin-
 3 istrative expenses
 4 of each regional
 5 emergency medical
 6 services' council
 7 and shall take
 8 such steps as are
 9 necessary to
 10 assure that funds
 11 made available to
 12 the council are
 13 not used to sup-
 14 port unnecessary
 15 or excessive
 16 expenses.

17	Dental Disease Preven-		
18	tion		
19	Positions	(3)	(3)
20	Personal Services	63,110	63,683
21	All Other	63,830	71,144
22	Capital Expenditures	10,000	7,000
23	Hypertension Control		
24	Positions	(1)	(1)
25	Personal Services	14,735	15,223
26	All Other	149,264	148,777
27	Rape Crisis Inter-		
28	vention		
29	All Other	15,000	15,000
30	Risk Reduction Program		
31	Positions	(4)	(4)
32	Personal Services	77,037	80,548
33	All Other	52,790	49,278
34	Venereal Disease Pro-		
35	gram		
36	Positions	(1)	(1)
37	Personal Services	14,668	15,183
38	All Other	31,047	31,773
39	Tuberculosis Control		
40	Program		
41	Positions	(1)	(1)

1	Personal Services	18,080	18,118
2	All Other	1,855	3,140
3	Environmental Surveil-		
4	lance Program		
5	All Other	24,000	25,000
6	Epidemiology Services		
7	All Other	25,000	25,000
8	Radon Monitoring		
9	All Other	20,000	20,000
10	Provides funds to		
11	study the extent		
12	of radon occurring		
13	in the air and		
14	waters of the		
15	State to determine		
16	whether it is		
17	likely that radon		
18	affects the health		
19	of Maine citizens.		
20	The department		
21	shall report its		
22	findings to the		
23	First Regular		
24	Session of the		
25	112th Legislature.		
26			
27	Preventive Health and		
28	Health Services Block		
29	Grant		
30	Total	\$961,053	\$983,304
31	Social Services Block		
32	Grant		
33	Purchased Services		
34	All Other	\$2,370,007	\$2,370,007
35	Social Services -		
36	Regional		
37	Positions	(217)	(197)
38	Personal Services	\$4,634,053	\$4,221,800

1	All Other	968,507	1,345,141
2	Capital Expenditures	29,870	32,645
3	Homemaker Services		
4	Positions	(19)	(19)
5	Personal Services	307,607	309,357
6	All Other	122,887	152,838
7	Administration -		
8	Regional		
9	Personal Services	627,137	639,919
10	All Other	779,544	821,027
11	Bureau of Administra-		
12	tion		
13	Personal Services	616,420	631,982
14	All Other	36,212	40,000
15	Training Programs		
16	Positions	(7)	(7)
17	Personal Services	145,664	148,300
18	All Other	267,494	277,357
19	Legal Services		
20	Personal Services	94,529	95,246
21	All Other	35,853	36,996
22	Human Services Council		
23	Unallocated	74,459	77,509
24			
25	HUMAN SERVICES, DEPARTMENT		
26	OF, SOCIAL SERVICES BLOCK		
27	GRANT		
28	Total	\$11,110,243	\$11,200,124
29	<u>MENTAL HEALTH AND MENTAL</u>		
30	<u>RETARDATION, DEPARTMENT OF</u>		
31	Social Services Block		
32	Grant		
33	Bureau of Mental Health		
34	All Other	\$228,347	\$228,347
35	Bureau of Mental Retar-		

1	dation		
2	Positions	(3)	(3)
3	Personal Services	62,884	65,909
4	All Other	701,526	698,501
5		<hr/>	<hr/>
6	MENTAL HEALTH AND MENTAL		
7	RETARDATION, DEPARTMENT OF,		
8	SOCIAL SERVICES BLOCK GRANT		
9	Total	\$992,757	\$992,757
10		<hr/>	<hr/>
11	Social Services Block		
12	Grants (Human Services and		
13	Mental Health and Mental		
14	Retardation)		
15	Total	\$12,103,000	\$12,192,881
16	<u>HUMAN SERVICES, DEPARTMENT</u>		
17	<u>OF</u>		
18	Alcohol and Drug Block		
19	Grant		
20	Alcohol and Drug Abuse		
21	Prevention		
22	Positions	(14)	(14)
23	Personal Services	\$ 324,573	\$ 335,697
24	All Other	1,911,900	1,353,746
25	Alcohol and Drug Abuse		
26	Planning Committee		
27	Positions	(2)	(2)
28	Personal Services	39,530	41,868
29	All Other	13,987	18,689
30	Capital Expenditures	9,740	
31		<hr/>	<hr/>
32	HUMAN SERVICES, DEPARTMENT		
33	OF, ALCOHOL AND DRUG BLOCK		
34	GRANT		
35	Total	\$2,299,730	\$1,750,000
36	<u>MENTAL HEALTH AND MENTAL</u>		
37	<u>RETARDATION, DEPARTMENT OF</u>		

1	Alcohol, Drug Abuse and		
2	Mental Health		
3	Positions	(7)	(7)
4	Personal Services	\$ 169,871	\$ 175,127
5	All Other	1,934,541	1,857,178
6	Capital Expenditures	2,500	2,500
7		<hr/>	<hr/>
8	ALCOHOL, DRUG ABUSE AND		
9	MENTAL HEALTH BLOCK GRANT		
10	Total	\$2,106,912	\$2,034,805
11		<hr/>	<hr/>
12	ALCOHOL, DRUG ABUSE BLOCK		
13	GRANT		
14	Total	\$4,406,642	\$3,784,805
15	TOTAL ALLOCATIONS	\$68,921,191	\$68,069,175

16 Sec. 3. Additional funds. Any additional funds
17 that might become available due to implementation of
18 the block grants and the possible overlapping of
19 other grants shall be carried forward for future
20 allocation by the Legislature or may be used to
21 offset any possible reductions in the above mentioned
22 block grants.

23 Sec. 4. Adjustments to allocations. Allocations
24 may be increased or adjusted by the State Budget
25 Officer with the approval of the Governor to specifi-
26 cally cover those adjustments determined to be neces-
27 sary under any salary plan approved by the Legis-
28 lature and those reclassifications/range changes
29 which have been approved by the Department of Person-
30 nel and submitted for legislative review prior to the
31 effective date of this Act.

32 Sec. 5. Encumbered balances at year end. At the
33 end of each fiscal year, all encumbered balances
34 shall not be carried more than once.

35 Emergency clause. In view of the emergency
36 cited in the preamble, this Act shall take effect
37 when approved.

1

STATEMENT OF FACT

2

This new draft adjusts the authorizations and
3 allocations to reflect the most current information.

4

4403060983