

MAINE STATE LEGISLATURE

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(EMERGENCY)

FIRST REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document

No. 1399

H.P. 1067 House of Representatives, March 31, 1983

Reported by Representative Daggett from the committee on Local and County Government and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

Submitted by the Joint Standing Committee on Local and County Government pursuant to H.P. 159.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-THREE

**RESOLVE, for Laying of the County Taxes
and Authorizing Expenditures of Kennebec
County for the Year 1983.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Kennebec County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1983 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

1 Whereas, in the judgment of the Legislature,
2 these facts create an emergency within the meaning of
3 the Constitution of Maine and require the following
4 legislation as immediately necessary for the preser-
5 vation of the public peace, health and safety; now,
6 therefore, be it

7 **Sec. 1. Kennebec County; taxes apportioned.**
8 **Resolved:** That the following sum is hereby granted
9 as a tax on Kennebec County to be apportioned,
10 assessed, collected and applied to the purposes of
11 paying debts and necessary expenses of the county as
12 authorized herein, and for other purposes of law, for
13 the calendar year 1983:

14 1983 TAX

15 \$1,232,983

16 ; and be it further

17 **Sec. 2. General Fund expenditures authorized.**
18 **Resolved:** That the following sums, based on the
19 county budget filed in the office of the Secretary of
20 State, are authorized as General Fund expenditures by
21 the county during the calendar year 1983, in the spe-
22 cific total amounts of expenditures for personal ser-
23 vices, contractual services, commodities and capital
24 expenditures for each account in the county budget:

25	<u>APPROPRIATION</u>		
26	<u>ACCOUNT NUMBER</u>		<u>APPROPRIATIONS</u>
27			
28	1005 - Superior Court		
29	Contractual Services:		
30	State Allocations	\$	100,250
31	Witness Fees		24,800
32			
33	1015 - Civil Emergency Preparedness		
34	Personal Services		27,396
35	Contractual Services		3,700
36	Commodities		2,617
37			
38	1025 - District Attorney		
39	Personal Services		70,077
40	Contractual Services		23,600
41	Commodities		3,100
42			

1	1030 - County Commissioners	
2	Personal Services	27,419
3	Contractual Services	2,768
4	Commodities	943
5		
6	1035 - County Treasurer	
7	Personal Services	25,304
8	Contractual Services	2,525
9	Commodities	740
10		
11	1040 - Court House and Hill Building	
12	Personal Services	35,264
13	Contractual Services	30,870
14	Commodities	24,500
15		
16	1050 - Jail - Support of Prisoners	
17	Personal Services	98,118
18	Contractual Services	86,000
19	Commodities	94,500
20		
21	1065 - Register of Deeds	
22	Personal Services	83,490
23	Contractual Services	69,300
24	Commodities	6,500
25		
26	1070 - Register of Probate	
27	Personal Services	67,031
28	Contractual Services	13,200
29	Commodities	5,600
30	Capital Expenditures	300
31		
32	1075 - Sheriff	
33	Personal Services	232,971
34	Contractual Services	63,500
35	Commodities	11,700
36		
37	1090 - Auditing	
38	Contractual Services	2,100
39		
40	2000 - Interest	
41	Contractual Services	44,000
42		
43	2005 - Extension Association	
44	Contractual Services	45,500
45		
46	2025 - Employee Benefits	
47	Contractual Services:	

1	Maine State Retirement	
2	System	36,000
3	Social Security	54,000
4	Blue Cross-Blue Shield	29,000
5	Workers' Compensation	21,000
6		
7	2035 - Soil Conservation	
8	Contractual Services	9,200
9		
10	2040 - Copying	
11	Contractual Services	3,850
12		
13	2045 - Program Grants	
14	Contractual Services:	
15	Mental Health Center	15,000
16	Clerk of Courts	1,400
17		
18	2075 - Capital Reserves-Bridges	
19	Contractual Services	31,000
20		
21	2080 - Contingent Account	
22	Contractual Services	50,000
23		
24	2090 - Miscellaneous	
25	Unity Township-	
26	Snow Removal	1,675
27		
28	2091 - Insurance	
29	Contractual Services:	
30	Insurance on Buildings	
31	and Professional	
32	Liability	15,100
33	Unemployment Compensation	5,000
34		
35	2092 - Association Dues	
36	Contractual Services	250
37		
38	2095 - Capital Improvements	
39	Jail	<u>50,000</u>
40		
41	TOTAL GENERAL FUND	\$1,652,158
42		

; and be it further

44 Sec. 3. Revenue sharing expenditures author-
 45 ized. Resolved: That the following additional sums,
 46 based on the county budget filed in the office of the

1 Secretary of State, are authorized as expenditures by
 2 the county during the calendar year 1983, from fed-
 3 eral revenue sharing funds received by the county, in
 4 the specific total amounts of expenditures for per-
 5 sonal services, contractual services, commodities and
 6 capital expenditures for the accounts in the county
 7 budget:

8	<u>APPROPRIATION</u>	
9	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
10		
11	1025 - District Attorney	
12	Capital Expenditures	\$ 600
13		
14	1050 - Jail - Support of Prisoners	
15	Personal Services	164,700
16	Capital Expenditures	6,000
17		
18		
19	1070 - Register of Probate	
20	Capital Expenditures	700
21		
22	1075 - Sheriff	
23	Capital Expenditures	<u>43,000</u>
24		
25	TOTAL FEDERAL REVENUE SHARING	\$215,000
26		
27		; and be it further

28 **Sec. 4. Summary. Resolved:** That the figures
 29 appearing in this resolve represent the total amount
 30 of taxes and the total specific expenditures author-
 31 ized for the calendar year 1983. The following is a
 32 summary of receipts and appropriations:

33	Total Appropriations	\$1,867,158
34		
35	Available Credits:	
36	Estimated Revenue	\$329,175
37	Transfer from Surplus	90,000
38	Federal Revenue Sharing	<u>215,000</u>
39		
40	Total Available Credits	<u>634,175</u>
41		
42	Amount to be raised by taxation	\$1,232,983
43		

