

MAINE STATE LEGISLATURE

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(EMERGENCY)

FIRST REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document

No. 1386

H.P. 1063

House of Representatives, March 30, 1983

Reported by Representative Rotondi from the Committee on Local and County Government and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

Submitted by the Joint Standing Committee on Local and County Government pursuant to H.P. 159.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-THREE

RESOLVE, for Laying of the County Taxes
and Authorizing Expenditures of Somerset
County for the Year 1983.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Somerset County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1983 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

1	Capital Expenditures	700
2		
3	1030 - County Commissioners	
4	Personal Services	23,641
5	Contractual Services	11,580
6	Commodities	625
7		
8	1035 - County Treasurer	
9	Personal Services	13,884
10	Contractual Services	2,000
11	Commodities	400
12		
13	1040 - Court House	
14	Personal Services	23,937
15	Contractual Services	45,032
16	Commodities	18,465
17		
18	1050 - Jail - Support of Prisoners	
19	Personal Services	189,253
20	Contractual Services	34,800
21	Commodities	58,950
22		
23	1065 - Register of Deeds	
24	Personal Services	52,179
25	Contractual Services	38,100
26	Commodities	2,650
27		
28	1070 - Register of Probate	
29	Personal Services	35,175
30	Contractual Services	9,025
31	Commodities	1,100
32	Capital Expenditures	200
33		
34	1075 - Sheriff	
35	Personal Services	137,561
36	Contractual Services	57,945
37	Commodities	6,150
38	Capital Expenditures	20,760
39		
40	1090 - Auditing	
41	Contractual Services	2,500
42		
43	2000 - Interest	
44	Contractual Services:	
45	On Bonds	105,000
46	Tax Anticipation Notes	12,500
47		

1	2005 - Extension Service	
2	Contractual Services	23,751
3		
4	● 2025 - Employees Benefits	
5	Contractual Services:	
6	Maine State Retirement Sys-	
7	tem	12,000
8	Social Security	40,000
9	Health Insurance	22,000
10	Unemployment Compensation	19,801
11		
12	2040 - Copying	
13	Contractual Services	400
14	Commodities	800
15		
16	2041 - Microfilm	
17	Personal Services	8,226
18	Contractual Services	3,896
19	Commodities	650
20		
21	2045-A - Industrial Development	
22	Personal Services	26,557
23	Contractual Services	11,700
24	Commodities	725
25		
26	2075 - Capital Reserve-Buildings	
27	Contractual Services	15,000
28		
29	2090 - Miscellaneous - Stock Supplies	
30	Contractual Services	5,700
31	Commodities	<u>600</u>
32		
33	TOTAL GENERAL FUND	\$1,243,237

; and be it further

34 **Sec. 3. Revenue sharing expenditures author-**
35 **ized. Resolved:** That the following additional sums,
36 based on the county budget filed in the office of the
37 Secretary of State, are authorized as expenditures by
38 the county during the calendar year 1983, from fed-
39 eral revenue sharing funds received by the county, in
40 the specific total amounts of expenditures for per-
41 sonal services, contractual services, commodities and
42 capital expenditures for the accounts in the county
43 budget:

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>
<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>
<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>
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<u>41</u>	<u>42</u>	<u>43</u>	<u>44</u>
	<u>APPROPRIATION</u>		
	<u>ACCOUNT NUMBER</u>		<u>APPROPRIATIONS</u>
	2005 - Extension Service		
	Contractual Services		\$ 15,202
	2035 - Soil Conservation		
	Contractual Services		9,000
	2045 - Program Grants		
	Contractual Services:		
	Bureau of Human Relations		19,000
	Central Senior Citizens		
	Association		8,731
	Kennebec Valley Regional		
	Health Agency		14,500
	Sebasticook Farms		7,500
	Food Stamp Program		13,200
	Kennebec Mental Health		32,477
	Ken-A-Set Association for the		
	Retarded, Inc.		8,500
	Youth and Family Services		12,000
	2050 - Insurance - Volunteer Firefighters		
	Contractual Services		572
	2060 - Airports - Maintenance		
	Contractual Services:		
	Jackman Airport		2,000
	Norridgewock Airport		3,500
	Pittsfield Airport		<u>3,000</u>
	TOTAL REVENUE SHARING		\$149,182
			; and be it further
	Sec. 4. Summary. Resolved:		That the figures
	appearing in this resolve represent the total amount		of taxes and the total specific expenditures author-
	ized for the year 1983.		
	Total Appropriations		\$1,392,419
	Available Credits:		
	Estimated Revenue	\$138,194	
	Federal Revenue Sharing	149,182	

