

# MAINE STATE LEGISLATURE

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(EMERGENCY)

FIRST REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

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Legislative Document

No. 1382

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H.P. 1059

House of Representatives, March 30, 1983

Reported by Representative Wentworth from the Committee on Local and County Government and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

Submitted by the Joint Standing Committee on Local and County Government pursuant to H.P. 159.

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STATE OF MAINE

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IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND EIGHTY-THREE

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RESOLVE, for the Laying of the County Taxes  
and Authorizing Expenditures of Penobscot  
County for the Year 1983.

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Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Penobscot County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1983 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and



1	1025 - District Attorney	
2	Personal Services	6,493
3	Contractual Services	51,998
4	Commodities	4,200
5	Capital Expenditures	500
6		
7	1030 - County Commissioners	
8	Personal Services	17,472
9	Contractual Services	6,490
10	Commodities	550
11		
12	1035 - County Treasurer	
13	Personal Services	45,656
14	Contractual Services	10,230
15	Commodities	2,006
16	Capital Expenditures	10,000
17		
18	1040 - County Buildings	
19	Personal Services	69,056
20	Contractual Services	94,100
21	Commodities	82,675
22	Capital Expenditures	400
23		
24	1050 - Jail - Support of Prisoners	
25	Personal Services	384,429
26	Contractual Services	80,665
27	Commodities	82,700
28	Capital Expenditures	11,350
29		
30	1065 - Register of Deeds	
31	Personal Services	69,784
32	Contractual Services	50,050
33	Commodities	3,700
34	Capital Expenditures	1,500
35		
36	1070 - Registry of Probate	
37	Personal Services	76,232
38	Contractual Services	16,570
39	Commodities	2,450
40	Capital Expenditures	10,000
41		
42	1075 - Sheriff	
43	Personal Services	58,441
44	Contractual Services	68,320
45	Commodities	8,550
46	Capital Expenditures	24,650
47		

1	1076 - Sheriff - Civil Process	
2	Personal Services	24,960
3	Contractual Services	8,950
4	Commodities	1,900
5	1090 - Auditing	
6	Contractual Services	4,500
7		
8	1095 - Debt Service	
9	Principal	35,000
10	Interest	2,700
11		
12	2000 - Interest	
13	Contractual Services	90,000
14		
15	2005 - Extension Service	
16	Contractual Services	46,037
17		
18	2025 - Employee Benefits	
19	Contractual Services:	
20	Unemployment Compensation	6,000
21	Maine State Retirement Sys-	
22	tem	40,860
23	Social Security	66,412
24	Blue Cross - Blue Shield	55,000
25		
26	2035 - Soil Conservation	
27	Personal Services	10,764
28		
29	2045 - Program Grants	
30	Contractual Services:	
31	Eastern Maine Development	
32	Corporation	38,808
33	Penguin Program	25,000
34	Green Valley Association	3,000
35		
36	2075 - Capital Reserves	
37	Contractual Services:	
38	Bridges	10,000
39	Building Improvements	40,000
40		
41	2080 - Contingent	
42	Contractual Services	50,000
43	2085 - Insurance	
44	Contractual Services	64,460
45		

1	2086 - Dues	
2	Contractual Services	1,500
3		
4	2088 - Roads and Mapping	
5	Personal Services	24,726
6	Contractual Services	3,050
7	Commodities	350
8		
9	2090 - Telecommunications	
10	Contractual Services	15,100
11	Commodities	150
12		
13	2091 - Labor Relations	
14	Contractual Services	8,500
15		
16	2095 - Appropriation to Surplus	
17	Contractual Services	<u>40,000</u>
18		
19	TOTAL GENERAL FUND	\$2,201,467

; and be it further

23           **Sec. 3. Revenue sharing expenditures author-**  
24 **ized. Resolved:** That the following additional sums,  
25 based on the county budget filed in the office of the  
26 Secretary of State, are authorized as expenditures by  
27 the county during the calendar year 1983, from federal  
28 revenue sharing funds received by the county, in  
29 the specific total amounts of expenditures for personal  
30 services, contractual services, commodities and  
31 capital expenditures for the accounts in the county  
32 budget:

33	<u>APPROPRIATION</u>	
34	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
35		
36	1025 - District Attorney	
37	Personal Services	\$ 67,555
38		
39	1030 - County Commissioners	
40	Contractual Services:	
41	Advertising and	
42	Miscellaneous Revenue	
43	Sharing Expenses	500
44	1050 - Jail - Support of Prisoners	

1	Personal Services	67,555
2		
3	1075 - Sheriff	
4	Personal Services	<u>67,555</u>
5		
6	TOTAL REVENUE SHARING	\$203,165

7  
8 ; and be it further

9  
10 **Sec. 4. Summary. Resolved:** That the figures  
11 appearing in this resolve represent the total amount  
12 of taxes and the total specific expenditures author-  
13 ized for the calendar year 1983. The following is a  
14 summary of receipts and appropriations:

15	Total Appropriations	\$2,404,632
16		
17	Available Credits:	
18	Estimated Revenue	\$494,200
19	Federal Revenue Sharing	<u>203,165</u>
20	Total Available Credits	<u>697,365</u>
21		
22	Amount to be raised by taxation	\$1,707,267

23  
24 **Emergency clause.** In view of the emergency  
25 cited in the preamble, this resolve shall take effect  
26 when approved.

27 STATEMENT OF FACT

28 The purpose of this resolve is for laying of the  
29 county taxes and authorizing expenditures of  
30 Penobscot County for the calendar year 1983.

31 3086032983