## MAINE STATE LEGISLATURE

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1	(EMERGENCY)
2 3	FIRST REGULAR SESSION
4 5	ONE HUNDRED AND ELEVENTH LEGISLATURE
6 7	Legislative Document No. 1381
8 9	H.P. 1058 House of Representatives, March 30, 1983  Reported by Representative Daggett from the Committee on Local and County Government and printed under Joint Rule 2.
10 11	EDWIN H. PERT, Clerk
12	Submitted by the Joint Standing Committee on Local and County Government pursuant to H.P. 159.
13 14	STATE OF MAINE
15 16 17	IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-THREE
18 19 20 21	RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Hancock County for the Year 1983.
22 23 24 25	Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and
26 27	Whereas, Hancock County has certain expenses and liabilities which must be met as they become due; and
28 29 30 31	Whereas, it is necessary that the taxes for the year 1983 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and
32 33 34	Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following

legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Hancock County; taxes apportioned. Resolved: That the following sum is granted as a tax on Hancock County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1983:

## 11 1983 TAX

12 \$880,647

13 ; and be it further 14

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1983, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

23	APPROPRIATION		
24	ACCOUNT NUMBER	APPRO	PRIATIONS
25		-	
26	1000 - District Court		
27	Personal Services	\$	4,500
28	Contractual Services		6,000
29			
30	1005 - Superior Court		
31	Personal Services		14,500
32	Contractual Services		52,615
33			
34	1015 - Civil Emergency Preparedness		
35	Personal Services		24,669
36	Contractual Services		2,782
37	Commodities		185
38			
39	1025 - District Attorney		
40	Personal Services		29,963
41	Contractual Services		15,210
42	Commodities		2,200

1 2		Capital Expenditures	1,496
	030 -	County Commissioners Personal Services Contractual Services Commodities	28,042 8,604 700
	035 -	County Treasurer Personal Services Contractual Services Commodities Capital Expenditures	14,192 4,100 420 150
	040 -	Court House Personal Services Contractual Services Commodities	34,181 27,472 31,280
	050 -	Jail - Support of Prisoners Personal Services Contractual Services Commodities Capital Expenditures	151,750 29,000 30,300 8,000
	065 -	Register of Deeds Personal Services Contractual Services Commodities Capital Expenditures	57,461 27,815 2,150 700
	070 -	Registry of Probate Personal Services Contractual Services Commodities	42,522 8,935 2,700
	075 -	Sheriff Personal Services Contractual Services Commodities Capital Expenditures	141,957 57,500 10,900 8,627
	090 -	Auditing Contractual Services	2,500
	005 -	Extension Service Contractual Services	36,000

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	2010 -	Hancock County Planning Commission Contractual Services	12,000
	2025 -	Employee Benefits Contractual Services:    Maine State Retirement    Social Security    Workers' Compensation    Blue Cross/Blue Shield	49,616 33,789 30,265 60,098
	2040 -	Xerox Contractual Services Commodities	2,500 800
	2045 -	Program Grants Contractual Services: Regional Land Fill Study	17,500
		It is intended that this sum be expended only if municipalities expend an additional \$17,500 for the study.	
24 25 26 27 28 29 30 31	2050 -	Volunteer Firemen's Association Contractual Services Commodities	4,150 200
	2060 -	Hancock County - Bar Harbor Airport Personal Services Contractual Services Commodities Capital Expenditures	35,471 21,625 10,150 7,000
33 34 35 36	2090 -	Miscellaneous Contractual Services	9,500
37 38 39 40 41		TOTAL GENERAL FUND ; and be	\$1,216,742 it further
42 43 <b>44</b> 45	ized.	ec. 3. Revenue sharing expenditure Resolved: That the following addition the county budget filed in the of	ional sums,

1 2 3 4 5 6 7	Secretary of State, are authorized as expected the county during the calendar year 1983 eral revenue sharing funds received by the specific total amounts of expenditus sonal services, contractual services, concapital expenditures for the account in budget:	, from fed- ne county, in ares for per- nmodities and
8 9 10	APPROPRIATION ACCOUNT NUMBER	APPROPRIATIONS
11 12 13	1065 - Register of Deeds Contractual Services	\$10,000
14 15 16	1075 - Sheriff Capital Expenditures	12,023
17 18 19	1095 - Debt Service Payment on Debt	60,000
20 21 22	2000 - Interest Contractual Services Interest on Debt	20,776 19,224
23 24 25	2005 - Extension Service Capital Expenditures	5,000
26 27 28 29	2035 - Soil Conservation Contractual Services	2,500
30 31 32 33 34 35 36 37 38	2045 - Program Grants Contractual Services: Eastern Maine Development District Maine Publicity Bureau County Senior Citizens' Clubs Down East Resource, Conservation and Development	12,416 3,500 1,800 1
39 40 41 42 43 44 45	2075 - Capital Reserve Contractual Services: Airport Bridges Court House and Jail Unemployment benefits	10,000 5,000 10,000 5,000

46

1 2 3 4 5 6 7 8	TOTAL FEDERAL REVENUE SHARING \$179,864
	; and be it further
	Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1983:
9	Total Appropriations \$1,396,606
10 11	Available Credits:
12 13 14	Estimated Revenue \$304,092 Transfer from Surplus 32,003 Federal Revenue Sharing 179,864
15 16	Total Available Credits 515,959
17 18 19	Amount to be raised by taxation \$880,647
20 21 22	Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.
23	STATEMENT OF FACT
24 25 26	The purpose of this resolve is for laying of the county taxes and authorizing expenditures of Hancock County for the calendar year 1983.
27	3034032883