

MAINE STATE LEGISLATURE

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(EMERGENCY)

FIRST REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document No. 1380

H.P. 1057 House of Representatives, March 30, 1983

Reported by Representative Rotondi from the Committee on Local and County Government and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

Submitted by the Joint Standing Committee on Local and County Government pursuant to H.P. 159.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-THREE

**RESOLVE, for Laying of the County Taxes
and Authorizing Expenditures of Cumberland
County for the Year 1983.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Cumberland County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1983 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

1 Whereas, in the judgment of the Legislature,
2 these facts create an emergency within the meaning of
3 the Constitution of Maine and require the following
4 legislation as immediately necessary for the preser-
5 vation of the public peace, health and safety; now,
6 therefore, be it

7 Sec. 1. Cumberland County; taxes apportioned.
8 **Resolved:** That the following sum is hereby granted
9 as a tax on Cumberland County to be apportioned,
10 assessed, collected and applied to the purposes of
11 paying debts and necessary expenses of the county as
12 authorized herein, and for other purposes of law, for
13 the calendar year 1983:

14 1983 TAX
15 \$3,320,960

16 ; and be it further

17
18 Sec. 2. General Fund expenditures authorized.
19 **Resolved:** That the following sums, based on the
20 county budget filed in the office of the Secretary
21 of State, are authorized as General Fund expenditures
22 by the county during the calendar year 1983 in the
23 specific total amounts of expenditures for personal
24 services, contractual services, commodities and capi-
25 tal expenditures for each account in the county bud-
26 get:

27 <u>APPROPRIATION</u>		
28 <u>ACCOUNT NUMBER</u>		<u>APPROPRIATIONS</u>
29 1015 - Civil Emergency Preparedness		
30 Personal Services	\$	40,847
31 Contractual Services		16,128
32 Commodities		10,390
33 Capital Expenditures		6,310
34		
35 1025 - District Attorney		
36 Personal Services		106,028
37 Contractual Services		99,214
38 Commodities		3,750
39 Capital Expenditures		8,000
40		
41 1030 - County Commissioners		

1	Personal Services	76,784
2	Contractual Services	43,658
3	Commodities	1,575
4	Capital Expenditures	228
5		
6	1031 - Equal Employment Opportunity Office	
7	Personal Services	1,404
8	Contractual Services	375
9	Commodities	343
10		
11	1035 - County Treasurer	
12	Personal Services	47,843
13	Contractual Services	8,751
14	Commodities	2,250
15	Capital Expenditures	250
16		
17	1040 - Court House	
18	Personal Services	157,632
19	Contractual Services	72,768
20	Commodities	45,500
21	Capital Expenditures	107,505
22		
23	1045 - Engineer	
24	Personal Services	8,674
25	Contractual Services	15,809
26	Commodities	50
27		
28	1050 - Jail - Bureau of Detention	
29	Personal Services	461,949
30	Contractual Services	66,188
31	Commodities	158,750
32	Capital Expenditures	18,487
33		
34	1065 - Register of Deeds	
35	Personal Services	148,584
36	Contractual Services	103,019
37	Commodities	3,775
38	Capital Expenditures	17,500
39		
40	1070 - Register of Probate	
41	Personal Services	104,186
42	Contractual Services	37,450
43	Commodities	2,800
44	Capital Expenditures	1,050
45		
46	1075 - Sheriff - Administrative and	
47	Police Services	

1	Personal Services	592,369
2	Contractual Services	196,155
3	Commodities	18,350
4	Capital Expenditures	64,939
5		
6	1077 - Sheriff - Judicial Services	
7	Personal Services	121,233
8	Contractual Services	30,527
9	Commodities	750
10		
11	1078 - Sheriff - Contracts and Grants	
12	Contractual Services	154,823
13		
14	1079 - Sheriff - Civil Process	
15	Personal Services	39,052
16	Contractual Services	9,000
17		
18	1095 - Debt Service	
19	Contractual Services:	
20	Principal	175,000
21		
22	2000 - Interest	
23	Contractual Services:	
24	Bonds	137,019
25	Temporary Loans	110,000
26		
27	2005 - Extension Service	
28	Contractual Services	67,000
29		
30	2010 - Council of Governments	
31	Contractual Services:	
32	Donations - Contributions	3,000
33	Human Services Project	20,000
34		
35	2025 - Employees' Benefits	
36	Contractual Services:	
37	Blue Cross - Blue Shield	98,292
38	Pensions - Retirement	120,000
39	Social Security	164,421
40	Workers' Compensation	130,352
41		
42	2035 - Soil Conservation	
43	Contractual Services	5,300
44		
45	2040 - Copying	
46	Contractual Services	4,000
47		

1	2045 - Program Grants	
2	Contractual Services:	
3	Alliance for Mentally	
4	Ill of Maine	1,500
5	Big Brothers/Big Sisters	1,500
6	Center for Community	
7	Dental Health	4,500
8	Cerebral Palsy Center	5,000
9	Coastal Economic	
10	Development Corporation	1,000
11	Community Alcoholism	
12	Services	850
13	Cumberland County Bail	
14	Project	3,000
15	Cumberland County Bar	
16	Association	1,000
17	Cumberland County Child Abuse	
18	and Neglect Council	5,000
19	Cumberland County Day Care	53,285
20	Day One	4,000
21	Family Crisis Shelter	10,400
22	FOR - Development	
23	Resources	4,000
24	Holy Innocents House Care	
25	Services	11,000
26	Ingraham Volunteers	9,000
27	Leisure Center for	
28	Handicapped	2,000
29	Little Brothers	6,000
30	People's Regional	
31	Opportunity Program	14,000
32	Portland Neighborhood	
33	Foster Grandparents	3,000
34	Regional Transportation	
35	Program	25,000
36	Salvation Army - Enriched	
37	Golden Age Program	5,000
38	Shalom House	7,000
39	Southern Coastal Family	
40	Planning	5,000
41	Southern Maine Senior	
42	Citizens	5,000
43	24 Hour Club - Shelter	
44	and Detoxification Unit	4,000
45	Western Maine Counseling	
46	Service	11,925
47	YWCA Fair Harbor Program	6,000

1	YWCA Teen Parent Service	4,000
2		
3	2046 - Saco River Corridor Commission	
4	Contractual Services	5,000
5		
6	2047 - Cumberland County Civic Center	
7	Contractual Services	64,359
8		
9	2049 - Threshold to Maine	
10	Contractual Services	500
11		
12	2050 - Promotion of Cumberland County	
13	Contractual Services	5,700
14		
14	2052 - Portland Public Library	
15	Contractual Services	20,000
16		
16	2075 - Capital Reserve	
17	Contractual Services:	
18	Deductible Insurance	
19	Clause	2,000
20	Bridges	8,100
21		
22	2080 - Contingent Account	
23	Contractual Services	40,000
24		
25	2090 - Support of State Courts	
26	Contractual Services	112,213
27		
28	2097 - Termination Pay,	
29	Salary and Benefit	
30	Package	52,100
31		
32	TOTAL GENERAL FUND	\$4,790,318

; and be it further

36 **Sec. 3. Revenue sharing expenditures author-**
37 **ized. Resolved:** That the following additional sums,
38 based on the county budget filed in the office of the
39 Secretary of State, are authorized as expenditures by
40 the county during the calendar year 1983, from fed-
41 eral revenue sharing funds received by the county, in
42 the specific total amounts of expenditures for per-
43 sonal services, contractual services, commodities and
44 capital expenditures for the accounts in the county
45 budget:

