

MAINE STATE LEGISLATURE

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(EMERGENCY)

FIRST REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document

No. 1379

H.P. 1056

House of Representatives, March 30, 1983

Reported by Representative Ingraham from the Committee on Local and County Government and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

Submitted by the Joint Standing Committee on Local and County Government pursuant to H.P. 159.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-THREE

RESOLVE, for Laying of the County
Taxes and Authorizing Expenditures of
Aroostook County for the Year 1983.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Aroostook County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1983 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

1 Whereas, in the judgment of the Legislature,
2 these facts create an emergency within the meaning of
3 the Constitution of Maine and require the following
4 legislation as immediately necessary for the preser-
5 vation of the public peace, health and safety; now,
6 therefore, be it

7 Sec. 1. Aroostook County; taxes apportioned.
8 Resolved: That the following sum is hereby granted
9 as a tax on Aroostook County to be apportioned,
10 assessed, collected and applied to the purposes of
11 paying debts and necessary expenses of the county as
12 authorized herein, and for other purposes of law, for
13 the calendar year 1983:

14 1983 TAX

15 \$1,250,018

16 ; and be it further
17

18 Sec. 2. General Fund expenditures author-
19 ized. Resolved: That the following sums, based on
20 the county budget filed in the office of the Secre-
21 tary of State, are authorized as General Fund
22 expenditures by the county during the calendar year
23 1983 in the specific total amounts of expenditures
24 for personal services, contractual services, commodi-
25 ties and capital expenditures for each account in the
26 county budget:

27	<u>APPROPRIATION</u>	
28	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
29		
30	1000 - District Court	
31	Personal Services	\$ 53,000
32	Contractual Services	40,300
33	Commodities	800
34	Capital Expenditures	13,000
35		
36	1005 - Superior Court	
37	Contractual Services	54,181
38	Commodities	819
39		
40	1015 - Civil Emergency Preparedness	

1	Personal Services	22,831
2	Contractual Services	7,282
3	Commodities	650
4		
5	1025 - District Attorney	
6	Personal Services	33,626
7	Contractual Services	23,350
8	Commodities	2,400
9	Capital Expenditures	250
10		
11	1030 - County Commissioners	
12	Personal Services	47,606
13	Contractual Services	8,250
14	Commodities	1,050
15		
16	1035 - County Treasurer	
17	Personal Services	17,916
18	Contractual Services	2,205
19	Commodities	465
20		
21	1040 - Court House (Houlton)	
22	Personal Services	12,285
23	Contractual Services	10,275
24	Commodities	45,800
25	Capital Expenditures	12,630
26		
27	1041 - Court House (Caribou)	
28	Personal Services	15,836
29	Contractual Services	16,605
30	Commodities	17,450
31	Capital Expenditures	500
32		
33	1042 - Fort Kent Registry Building	
34	Personal Services	10,796
35	Contractual Services	2,980
36	Commodities	4,850
37	Capital Expenditures	1,700
38		
39	1043 - Jail Building	
40	Contractual Services	18,300
41	Commodities	500
42		
43	1045 - Jail/Garage	
44	Contractual Services	100
45	Commodities	2,500
46	Capital Expenditures	2,850
47		

1	1046 - District Court Building	
2	Personal Services	10,276
3	Contractual Services	4,940
4	Commodities	8,000
5	Capital Expenditures	1,000
6		
7	1050 - Jail - Support of Prisoners	
8	Contractual Services	8,014
9	Commodities	79,750
10	Capital Expenditures	2,500
11		
12	1065 - Register of Deeds (Southern)	
13	Personal Services	62,487
14	Contractual Services	3,950
15	Commodities	11,050
16		
17	1066 - Register of Deeds (Northern)	
18	Personal Services	44,926
19	Contractual Services	2,375
20	Commodities	3,680
21		
22	1070 - Registry of Probate	
23	Personal Services	46,310
24	Contractual Services	12,950
25	Commodities	3,000
26	Capital Expenditures	800
27		
28	1075 - Sheriff	
29	Personal Services	172,573
30	Contractual Services	123,135
31	Commodities	8,700
32	Capital Expenditures	35,500
33		
34	1077 - Fire Marshal	
35	Personal Services	3,250
36	Contractual Services	400
37	Commodities	1,650
38		
39	1078 - Police Protection Contract	
40	Contractual Services:	
41	Van Buren	25,000
42	Mars Hill	5,000
43		
44	1080 - Advertising and Promotion	
45	Contractual Services	2,800
46		
47	1090 - Auditing	

1	Contractual Services	4,000
2		
3	2000 - Interest Expense	
4	Contractual Services	47,000
5		
6	2005 - Extension Service	
7	Contractual Services	46,500
8		
9	2025 - Employee Benefits	
10	Contractual Services:	
11	Blue Cross/Blue Shield	68,000
12	Maine State Retirement	85,000
13	Worker's Compensation	44,807
14	Unemployment Compensation	4,000
15	Life Insurance	3,100
16		
17	2035 - Telephone (Wats Line)	
18	Contractual Services	7,000
19		
20	2040 - Xerox	
21	Contractual Services	2,702
22	Commodities	1,200
23		
24	2041 - Copier	
25	Contractual Services	3,800
26	Commodities	2,700
27		
28	2045 - Program Grants	
29	Contractual Services:	
30	Aroostook Community	
31	Action Program	5,000
32	Maine Potato Blossom	
33	Festival	4,000
34	Aroostook Home Care Agency	6,000
35	Northern Maine Regional	
36	Planning Commission	15,000
37	Aroostook Mental Health	40,000
38	Northern Aroostook Association	
39	for the Retarded and	
40	Handicapped	2,400
41	Aroostook Regional Task Force	
42	Older Citizens	7,000
43	Central Aroostook Retarded	
44	Citizens	11,000
45	Southern Aroostook Association	
46	for the Retarded	10,000
47	Green Valley Association of	

1	Retarded Citizens	6,000
2	St. John Valley Association for	
3	the Handicapped	10,000
4	Aroostook County	
5	Homemakers	7,000
6	Powell Memorial Center	7,000
7		
8	2048 - Halfway House	
9	Personal Services	52,894
10	Contractual Services	23,975
11	Commodities	7,700
12		
13	2075 - Capital Reserve	
14	Contractual Services:	
15	Jail	175,000
16	2090 - Miscellaneous	
17	Contractual Services:	
18	Annual Report	1,200
19		
20	2091 - Computer	
21	Contractual Services	15,000
22	2092 - Negotiations	
23	Personal Services	5,000
24		
25	2095 - County Insurance	
26	Contractual Services	<u>33,200</u>
27	TOTAL GENERAL FUND	\$1,954,132

; and be it further

31 **Sec. 3. Revenue sharing expenditures author-**
32 **ized. Resolved:** That the following additional sums,
33 based on the county budget filed in the office of the
34 Secretary of State, are authorized as expenditures by
35 the county during the calendar year 1983, from fed-
36 eral revenue sharing funds received by the county, in
37 the specific total amounts of expenditures for per-
38 sonal services, contractual services, commodities and
39 capital expenditures for the accounts in the county
40 budget:

