

MAINE STATE LEGISLATURE

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(EMERGENCY)

FIRST REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document

No. 1374

H.P. 1044

House of Representatives, March 30, 1983

Reported by Representative Walker from the Committee on Local and County Government. Sent up for concurrence and ordered printed under Joint Rule 2.

EDWIN H. PERT, Clerk

Submitted by the Joint Standing Committee on Local and County Government pursuant to H.P. 159.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-THREE

RESOLVE, for Laying of the County Taxes
and Authorizing Expenditures of Sagadahoc
County for the Year 1983.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Sagadahoc County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1983 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of

1 the Constitution of Maine and require the following
2 legislation as immediately necessary for the preser-
3 vation of the public peace, health and safety; now,
4 therefore, be it

5 Sec. 1. Sagadahoc County; taxes apportioned.

6 Resolved: That the following sum is hereby granted
7 as a tax on Sagadahoc County to be apportioned,
8 assessed, collected and applied to the purposes of
9 paying debts and necessary expenses of the county as
10 authorized herein, and for other purposes of law, for
11 the calendar year 1983:

12 1983 Tax
13 \$561,092

14 ; and be it further

15 Sec. 2. General Fund expenditures authorized.

16 Resolved: That the following sums, based on the
17 county budget filed in the office of the Secretary of
18 State, are authorized as General Fund expenditures by
19 the county during the calendar year 1983 in the spe-
20 cific total amounts of expenditures for personal ser-
21 vices, contractual services, commodities and capital
22 expenditures for each account in the county budget:

23 APPROPRIATION

24 ACCOUNT NUMBER

APPROPRIATIONS

25		
26	1000 - District Court	
27	Personal Services	\$ 3,500
28	Contractual Services	300
29		
30	1005 - Superior Court	
31	Personal Services	10,000
32	Contractual Services	35,047
33	Commodities	325
34		
35	1015 - Civil Emergency Preparedness	
36	Personal Services	4,725
37	Contractual Services	1,585
38	Commodities	300
39	Capital Expenditures	300
40		
41	1025 - District Attorney	

1	Personal Services	11,556
2	Contractual Services	17,638
3	Commodities	1,200
4		
5	1030 - County Commissioners	
6	Personal Services	21,815
7	Contractual Services	8,615
8	Commodities	410
9	Capital Expenditures	235
10		
11	1035 - County Treasurer	
12	Personal Services	18,147
13	Contractual Services	1,160
14	Commodities	250
15		
16	1040 - Court House	
17	Personal Services	11,707
18	Contractual Services	7,800
19	Commodities	4,700
20		
21	1050 - Jail - Support of Prisoners	
22	Personal Services	8,000
23	Contractual Services	32,800
24		
25	1065 - Register of Deeds	
26	Personal Services	36,886
27	Contractual Services	16,550
28	Commodities	550
29	Capital Expenditures	1,200
30		
31	1070 - Registry of Probate	
32	Personal Services	18,738
33	Contractual Services	2,825
34	Commodities	2,400
35		
36	1075 - Sheriff	
37	Personal Services	197,719
38	Contractual Services	27,825
39	Commodities	9,250
40	Capital Expenditures	6,505
41		
42	1080 - Advertising and Promotion	
43	Contractual Services	650
44		
45	1090 - Auditing	
46	Contractual Services	1,400
47		

1	2000 - Interest	
2	Contractual Services	23,014
3		
4	2005 - Extension Service	
5	Contractual Services	11,438
6		
7	2025 - Employee Benefits	
8	Contractual Services:	
9	Blue Cross/Blue Shield	12,400
10	Union Mutual Continuation Plan	1,600
11	Maine State Group Life Insurance	6,000
12	Maine State Retirement System	20,000
13	Social Security	25,000
14	Unemployment Compensation	2,000
15		
16	2035 - Soil Conservation	
17	Contractual Services	1,300
18		
19	2040 - Copying	
20	Contractual Services	1,200
21	Commodities	2,000
22	Capital Expenditures	5,000
23		
24	2045 - Program Grants	
25	Contractual Services:	
26	Time and Tide, Resource	
27	Conservation and Development	350
28	Sagadahoc Directors to	
29	Time and Tide, Mileage	100
30	Elmhurst Association for	
31	Retarded Citizens	1,000
32	A-95 Review Planning	500
33		
34	2055 - Insurance	
35	Contractual Services	25,525
36		
37	2075 - Capital Reserves	
38	Capital Improvement	5,000
39	Jail Reserve	15,000
40		
41	2080 - Contingent Account	
42	Contractual Services	25,000
43		
44	2081 - Newell Account	
45	Contractual Services	3,865
46		
47		
48		

1 TOTAL GENERAL FUND \$711,905
2
3 ; and be it further
4

5 Sec. 3. Revenue sharing expenditures author-
6 ized. Resolved: That the following additional sums,
7 based on the county budget filed in the office of the
8 Secretary of State, are authorized as expenditures by
9 the county during the calendar year 1983, from fed-
10 eral revenue sharing funds received by the county, in
11 the specific total amounts of expenditures for per-
12 sonal services, contractual services, commodities and
13 capital expenditures for the accounts in the county
14 budget:

15	<u>APPROPRIATION</u>	
16	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
17		
18	1040 - Courthouse	
19	Commodities	5,000
20		
21	1050 - Jail Support of Prisoners	
22	Contractual Services	20,000
23		
24	1070 - Registry of Probate	
25	Personal Services	20,000
26		
27	1075 - Sheriff	
28	Contractual Services	\$15,000
29	Capital Expenditures	15,000
30		<hr/>
31		
32	TOTAL REVENUE SHARING	\$75,000

33
34 ; and be it further
35

36 Sec. 4. Summary. Resolved: That the figures
37 appearing in this resolve represent the total amount
38 of taxes and the total specific expenditures author-
39 ized for the calendar year 1983. The following is a
40 summary of receipts and appropriations:

41	Total Appropriations	\$786,905
42		
43	Available credits:	
44	Estimated Revenue	\$97,055
45	Federal Revenue Sharing	75,000

