

MAINE STATE LEGISLATURE

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(EMERGENCY)

FIRST REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document

No. 1327

H.P. 1026

House of Representatives, March 28, 1983

Submitted by the Joint Standing Committee on Local and County Government pursuant to H.P. 159.

Reported by Representative McHenry from the Committee on Local and County Government and printed pursuant to H.P. 159.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-THREE

**RESOLVE, for Laying of the County Taxes
and Authorizing Expenditures of Knox County
for the Year 1983.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Knox County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1983 mentioned in this Act be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following

1	1030 - County Commissioners	
2	Personal Services	20,998
3	Contractual Services	7,450
4	Commodities	350
5	Capital Expenditures	100
6		
7	1035 - County Treasurer	
8	Personal Services	14,397
9	Contractual Services	3,000
10	Commodities	1,400
11	Capital Expenditures	320
12		
13	1040 - County Buildings	
14	Personal Services	19,093
15	Contractual Services	45,310
16	Commodities	28,000
17	Capital Expenditures	250
18		
19	1045 - Bridge Renovations	
20	Contractual Services	1,000
21		
22	1050 - Jail - Support of Prisoners	
23	Personal Services	101,572
24	Contractual Services	9,250
25	Commodities	42,340
26		
27	1065 - Register of Deeds	
28	Personal Services	47,492
29	Contractual Services	23,575
30	Commodities	3,200
31	Capital Expenditures	300
32		
33	1070 - Registry of Probate	
34	Personal Services	36,889
35	Contractual Services	7,050
36	Commodities	2,100
37	Capital Expenditures	700
38		
39	1075 - Sheriff	
40	Personal Services	108,303
41	Contractual Services	30,600
42	Commodities	10,825
43	Capital Expenditures	13,040
44		
45	1085 - Personnel Board	
46	Contractual Services	1,400
47	Commodities	150
48		

1	1090 - Auditing	
2	Contractual Services	3,000
3		
4	1095 - Debt Service	
5	Contractual Services:	
6	Principal	24,000
7	Interest	46,608
8		
9	2005 - Knox-Lincoln Extension Service	
10	Contractual Services	22,000
11		
12	2025 - Employee Benefits	
13	Contractual Services:	
14	Maine State Retirement System	15,000
15	Health Insurance	50,000
16	Group Life Insurance	800
17	F.I.C.A.	38,500
18	Liability Insurance	2,500
19	Workers' Compensation Insurance	16,500
20	Unemployment Compensation	8,000
21		
22	2035 - Knox-Lincoln Soil Conservation	
23	Contractual Services	5,240
24		
25	2040 - Photo Copier	
26	Contractual Services	1,400
27	Commodities	1,800
28	Capital Expenditures	1,467
29		
30	2045 - Program Grants	
31	Contractual Services:	
32	Eastern Maine Development District	9,350
33	Resource Conservation and Development	350
34	Knox Agricultural Association	1,500
35	Seafood Festival Corporation	800
36	Rockland Chamber of Commerce	75
37		
38	2060 - Airports - Maintenance	
39	Personal Services	45,019
40	Contractual Services	30,010
41	Commodities	8,100
42	Capital Expenditures	16,000
43		
44	2080 - Contingent	
45	Contractual Services	5,000
46		
47	2090 - Postage Meter	

1	Contractual Services	455
2	Commodities	40
3		
4	2095 - Co-Insurance	
5	Contractual Services	<u>300</u>
6		
7	TOTAL GENERAL FUND	\$1,042,886

8
9 ; and be it further

10
11 **Sec. 3. Revenue sharing expenditures author-**
12 **ized. Resolved:** That the following additional sums,
13 based on the county budget filed in the office of the
14 Secretary of State, are authorized as expenditures by
15 the county during the calendar year 1983, from fed-
16 eral revenue sharing funds received by the county, in
17 the specific total amounts of expenditures for per-
18 sonal services, contractual services, commodities and
19 capital expenditures for the accounts in the county
20 budget:

21	<u>APPROPRIATION</u>	
22	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
23		
24	1005 - Superior Court	
25	Contractual Services	\$30,000
26		
27	1050 - Jail	
28	Personal Services	35,000
29		
30	1075 - Sheriff	
31	Personal Services	<u>35,000</u>
32		
33	TOTAL FEDERAL REVENUE SHARING	\$100,000

34
35 ; and be it further

36
37 **Sec. 4. Summary. Resolved:** That the figures
38 appearing in this resolve represent the total amounts
39 of taxes and the total specific expenditures author-
40 ized for the calendar year 1983. The following is a
41 summary of receipts and appropriations:

42	Total Appropriations	\$1,142,886
43		
44	Available Credits:	

