

MAINE STATE LEGISLATURE

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(EMERGENCY)

FIRST REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document

No. 1326

H.P. 1025

House of Representatives, March 28, 1983

Submitted by the Joint Standing Committee on Local and County Government pursuant to H.P. 159.

Reported by Representative McHenry from the Committee on Local and County Government and printed pursuant to H.P. 159.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-THREE

**RESOLVE, for Laying of the County Taxes
and Authorizing Expenditures of Franklin
County for the Year 1983.**

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Franklin County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1983 mentioned in this Act be immediately assessed, in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of

1 the Constitution of Maine and require the following
 2 legislation as immediately necessary for the preservation of the public peace, health and safety; now,
 3 therefore, be it

5 **Sec. 1. Franklin County; taxes apportioned.**

6 **Resolved:** That the following sum is granted as a tax
 7 on Franklin County to be apportioned, assessed, collected and applied to the purposes of paying debts
 8 and necessary expenses of the county as authorized in
 9 this Act, and for other purposes of law, for the calendar year 1983:
 11

12 **1983 TAX**

13 **\$955,133**

14 ; and be it further

15 **Sec. 2. General Fund expenditures authorized.**

16 **Resolved:** That the following sums, based on the
 17 county budget filed in the office of the Secretary of
 18 State, are authorized as General Fund expenditures by
 19 the county during the calendar year 1983, in the specific total amounts of expenditures for personal
 20 services, contractual services, commodities and capital
 21 expenditures for each account in the county budget:
 22

23 APPROPRIATION

24 ACCOUNT NUMBER

APPROPRIATIONS

25	1000 - District Court	
26	Personal Services	\$4,500
27	Contractual Services	450
28	1005 - Superior Court	
29	Personal Services	8,000
30	Contractual Services	27,155
31	1015 - Civil Emergency Preparedness	
32	Personal Services	14,171
33	Contractual Services	2,825
34	Commodities	250
35	1025 - District Attorney	
36	Personal Services	10,713
37	Contractual Services	6,870

1		Commodities	1,300
2		Joint Budget	1,500
3		Capital Expenditures	400
4	1030 -	County Commissioners	
5		Personal Services	25,383
6		Contractual Services	17,060
7		Commodities	1,150
8		Capital Expenditures	500
9	1035 -	County Treasurer	
10		Personal Services	10,058
11		Contractual Services	1,400
12		Commodities	550
13	1040 -	Court House	
14		Personal Services	10,284
15		Contractual Services	42,600
16		Commodities	14,000
17	1050 -	Jail - Support of Prisoners	
18		Personal Services	206,307
19		Contractual Services	16,350
20		Commodities	37,400
21		Capital Expenditures	3,050
22	1065 -	Register of Deeds	
23		Personal Services	34,341
24		Contractual Services	7,475
25		Commodities	2,525
26		Capital Expenditures	500
27	1070 -	Registry of Probate	
28		Personal Services	31,285
29		Contractual Services	5,435
30		Commodities	700
31		Capital Expenditures	500
32	1075 -	Sheriff	
33		Personal Services	165,390
34		Contractual Services	75,854
35		Commodities	7,450
36		Capital Expenditures	6,150
37	1080 -	Economic Development	
38		Personal Services	13,352
39		Contractual Services	7,720

1	Commodities	450
2	1090 - Auditing	
3	Contractual Services	2,500
4	1095 - Debt Service	
5	Principal	139,053
6	Interest	65,000
7	2000 - Interest	
8	Tax Anticipation Notes	10,000
9	2025 - Employees Benefits	
10	Contractual Services:	
11	Maine State Retirement System	17,000
12	Social Security	30,000
13	Blue Cross/Blue Shield	18,000
14	2045 - Program Grants	
15	Contractual Services:	
16	Food Stamps	694
17	2050 - Insurance - Volunteer Fire-	
18	fighters	
19	Contractual Services	4,000
20	2060 - Sugarloaf Airport	
21	Contractual Services	5,650
22	2075 - Capital Reserve	
23	Contractual Services:	
24	Police Cruisers	19,083
25	2090 - Miscellaneous	
26	Personal Services Pay	
27	Scale	5,000
28	Contractual Services	<u>800</u>
29	TOTAL GENERAL FUND	\$1,140,133

30 ; and be it further

31 **Sec. 3. Revenue sharing expenditures authorized.**
32 **Resolved:** That the following additional sums, based
33 on the county budget filed in the office of the
34 Secretary of State, are authorized as expenditures by
35 the county during the calendar year 1983 from federal

1 revenue sharing funds received by the county, in the
 2 specific total amounts of expenditures for personal
 3 services, contractual services, commodities and capi-
 4 tal expenditures for the accounts in the county bud-
 5 get:

6 APPROPRIATION

7	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
8	2005 - Extension Services	
9	Contractual Services	27,400
10	2010 - Androscoggin Valley Council of	
11	Governments	
12	Contractual Services	900
13	2035 - Franklin County Soil and Water	
14	Contractual Services	13,300
15	2045 - Program Grants	
16	Contractual Services:	
17	Franklin County Basic	
18	Adult Education	10,900
19	Western Maine Transportation	4,500
20	Franklin County Community Action	19,500
21	Tri-County Mental Health	16,350
22	2075 - Capital Reserve	
23	Police Cruisers	10,917
24	2095 - Maine Publicity Bureau	
25	Contractual Services	<u>1,500</u>
26	TOTAL FEDERAL REVENUE SHARING	\$105,267

27 ; and be it further

28 **Sec. 4. Summary. Resolved:** That the figures
 29 appearing in this resolve represent the total amount
 30 of taxes and the total specific expenditures author-
 31 ized for the calendar year 1983. The following is a
 32 summary of receipts and appropriations:

33 Total Appropriations \$1,245,400

1 Available Credits:

2 Estimated Revenue	\$85,000
3 Transfer from Surplus	100,000
4 Federal Revenue Sharing	105,267
5 Total Available Credits	<u>\$290,267</u>
6 Amount to be raised by taxation	\$955,133

7 Emergency clause. In view of the emergency cited
8 in the preamble, this resolve takes effect when
9 approved.

10 STATEMENT OF FACT

11 The purpose of this resolve is for laying of the
12 county taxes and authorizing expenditures of Franklin
13 County for the year 1983.

14 2810031783