

MAINE STATE LEGISLATURE

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1 (EMERGENCY)
2 (New Draft of S.P. 101, L.D. 233)

3 FIRST REGULAR SESSION
4

5 ONE HUNDRED AND ELEVENTH LEGISLATURE
6

7 Legislative Document

No. 774

9 S.P. 265

In Senate, February 16, 1983

10 Reported by Senator Najarian from the Committee on Appropriations
11 and Financial Affairs and printed under Joint Rule 2.

12 JOY J. O'BRIEN, Secretary of the Senate

13
14 STATE OF MAINE
15

16 IN THE YEAR OF OUR LORD
17 NINETEEN HUNDRED AND EIGHTY-THREE
18

19 AN ACT Making Additional Appropriations
20 from the General Fund for the Current Fiscal
21 Year Ending June 30, 1983 and Changing
22 Certain Provisions of the Law Necessary to
23 the Proper Operations of State Government.
24

25 Emergency preamble. Whereas, Acts of the Legis-
26 lature do not become effective until 90 days after
27 adjournment unless enacted as emergencies; and

28 Whereas, the 90-day period may not terminate
29 until after the beginning of the next fiscal year;
30 and

31 Whereas, certain obligations and expenses inci-
32 dent to the operation of departments and institutions
33 will become due and payable before July 1, 1983; and

APPROPRIATIONS FROM
GENERAL FUND
1982-83

| | | |
|----|--|-----------|
| 1 | Personal Services | 1,468 |
| 2 | Provides funds for an approved | |
| 3 | reclassification. | |
| 4 | | |
| 5 | AGRICULTURE, FOOD AND RURAL RESOURCES, | ----- |
| 6 | DEPARTMENT OF | |
| 7 | Total | \$ 42,987 |
| 8 | <u>ATTORNEY GENERAL, DEPARTMENT OF</u> | |
| 9 | Administration - Attorney General | |
| 10 | Personal Services | \$ 21,743 |
| 11 | Provides funds required for ser- | |
| 12 | vices of Assistant Attorneys | |
| 13 | General assigned to the Depart- | |
| 14 | ment of Environmental Protec- | |
| 15 | tion. Will be offset by corre- | |
| 16 | sponding decreases in the | |
| 17 | Department of Environmental Pro- | |
| 18 | tection. Also provides funds | |
| 19 | for approved reclassifications. | |
| 20 | | |
| 21 | ATTORNEY GENERAL, DEPARTMENT OF | ----- |
| 22 | Total | \$ 21,743 |
| 23 | <u>CONSERVATION, DEPARTMENT OF</u> | |
| 24 | Parks - General Operations | |
| 25 | Personal Services | \$ 8,820 |
| 26 | Provides funds for approved | |
| 27 | reclassifications. | |
| 28 | Maine Land Use Regulation Commission | |
| 29 | Personal Services | 2,332 |
| 30 | Provides funds for an approved | |

APPROPRIATIONS FROM
GENERAL FUND
1982-83

| | | |
|----|-----------------------------------|------------|
| 1 | reclassification. | |
| 2 | Division of Forest Fire Control | |
| 3 | Personal Services | 3,628 |
| 4 | Provides funds for an approved | |
| 5 | reclassification. | |
| 6 | | |
| 7 | CONSERVATION, DEPARTMENT OF | <hr/> |
| 8 | Total | \$ 14,780 |
| 9 | <u>CORRECTIONS, DEPARTMENT OF</u> | |
| 10 | Correctional Improvement Program | |
| 11 | All Other | \$ 340,000 |
| 12 | Provides funds to house inmates | |
| 13 | in county jails. | |
| 14 | Department of Corrections | |
| 15 | Personal Services | 49,418 |
| 16 | Provides funds for positions in | |
| 17 | the central office filled at | |
| 18 | higher steps than originally | |
| 19 | budgeted and for an approved | |
| 20 | reclassification. | |
| 21 | Maine Youth Center | |
| 22 | Personal Services | 4,945 |
| 23 | All Other | 30,000 |
| 24 | Provides funds to pay utility | |
| 25 | bills, medical bills and work- | |
| 26 | ers' compensation claims and to | |
| 27 | fund approved reclassifications. | |
| 28 | Maine Correctional Center | |
| 29 | Personal Services | 6,503 |

APPROPRIATIONS FROM
GENERAL FUND
1982-83

| | | |
|----|----------------------------------|-------------|
| 1 | All Other | 80,000 |
| 2 | Provides funds to pay for inmate | |
| 3 | medical expenses and to fund | |
| 4 | approved reclassifications. | |
| 5 | Charleston Correctional Center | |
| 6 | Positions | (21 1/2) |
| 7 | Personal Services | 87,665 |
| 8 | All Other | 22,695 |
| 9 | Capital Expenditures | 19,700 |
| 10 | Provides funds to meet addition- | |
| 11 | al needs at this facility. | |
| 12 | Food - Charleston Correctional | |
| 13 | Center | |
| 14 | All Other | 6,480 |
| 15 | Provides funds to meet addition- | |
| 16 | al food costs expected to result | |
| 17 | from the opening of a new dormi- | |
| 18 | tory for which funds are | |
| 19 | included in preceding request. | |
| 20 | Charleston Correctional Center | |
| 21 | Personal Services | 1,202 |
| 22 | Provides funds for an approved | |
| 23 | reclassification. | |
| 24 | Maine State Prison | |
| 25 | Personal Services | 401,132 |
| 26 | All Other | 188,270 |
| 27 | Provides funds for unbudgeted | |
| 28 | overtime, approved reclassifi- | |
| 29 | cations and to pay for inmate | |
| 30 | medical expenses and workers' | |
| 31 | compensation claims. | |
| 32 | | |
| 33 | CORRECTIONS, DEPARTMENT OF | _____ |
| 34 | Total | \$1,238,010 |

APPROPRIATIONS FROM
GENERAL FUND
1982-83

| | | | |
|----|---|----|--------|
| 1 | <u>DEFENSE AND VETERANS' SERVICES,</u> | | |
| 2 | <u>DEPARTMENT OF</u> | | |
| 3 | Defense and Veterans' Services - | | |
| 4 | Administration | | |
| 5 | Personal Services | \$ | 2,020 |
| 6 | Provides funds for an approved | | |
| 7 | reclassification. | | |
| 8 | Military Training and Operations | | |
| 9 | Personal Services | | 260 |
| 10 | All Other | | 60,000 |
| 11 | Provides funds for an approved | | |
| 12 | reclassification and to pay for | | |
| 13 | workers' compensation claims. | | |
| 14 | Bureau of Civil Emergency Prepar- | | |
| 15 | edness - Administration | | |
| 16 | Personal Services | | 7,290 |
| 17 | All Other | | 4,500 |
| 18 | Provides funds for approved | | |
| 19 | range changes and reclassifi- | | |
| 20 | cations and to pay for workers' | | |
| 21 | compensation claims. | | |
| 22 | Veterans' Memorial Cemetery | | |
| 23 | All Other | | 7,000 |
| 24 | Provides funds to pay for work- | | |
| 25 | ers' compensation claims. | | |
| 26 | | | |
| 27 | DEFENSE AND VETERANS' SERVICES, | | |
| 28 | DEPARTMENT OF | | |
| 29 | Total | \$ | 81,070 |
| 30 | <u>EDUCATIONAL AND CULTURAL SERVICES,</u> | | |

APPROPRIATIONS FROM
GENERAL FUND
1982-83

| | | | |
|----|--------------------------------------|----|---------|
| 1 | <u>DEPARTMENT OF</u> | | |
| 2 | Planning and Management Information | | |
| 3 | Personal Services | \$ | 1,228 |
| 4 | Provides funds for approved | | |
| 5 | reclassifications. | | |
| 6 | Local School Services - Donated Com- | | |
| 7 | modities Program | | |
| 8 | Personal Services | | 787 |
| 9 | Provides funds for an approved | | |
| 10 | reclassification. | | |
| 11 | Education in Unorganized Territory | | |
| 12 | All Other | | 608,314 |
| 13 | Provides funds for tuition and | | |
| 14 | transportation costs. No funds | | |
| 15 | may be transferred from this ac- | | |
| 16 | count to the working fund ac- | | |
| 17 | count in the current year. Also | | |
| 18 | the name of the account has been | | |
| 19 | changed. | | |
| 20 | Vocational Education - Operations | | |
| 21 | Personal Services | | 3,015 |
| 22 | Provides funds for an approved | | |
| 23 | reclassification. | | |
| 24 | Central Maine Vocational-Technical | | |
| 25 | Institute | | |
| 26 | Personal Services | | 9,747 |
| 27 | Provides funds for an approved | | |
| 28 | reclassification. | | |
| 29 | Kennebec Valley Vocational-Technical | | |
| 30 | Institute | | |

APPROPRIATIONS FROM
GENERAL FUND
1982-83

| | | |
|----|-------------------------------------|--------|
| 1 | Personal Services | 1,064 |
| 2 | Provides funds for an approved | |
| 3 | reclassification. | |
| 4 | Human Development and Guidance | |
| 5 | Personal Services | 4,918 |
| 6 | Provides funds for an approved | |
| 7 | reclassification. | |
| 8 | Curriculum | |
| 9 | Personal Services | 1,780 |
| 10 | Provides funds for an approved | |
| 11 | range change. | |
| 12 | Governor Baxter School for the Deaf | |
| 13 | Personal Services | 21,650 |
| 14 | Provides funds for approved | |
| 15 | reclassifications and for addi- | |
| 16 | tional payments for academic | |
| 17 | staff members assigned to duties | |
| 18 | over and above their actual job | |
| 19 | function. | |
| 20 | Library Reader Information Service | |
| 21 | Personal Services | 976 |
| 22 | Provides funds for an approved | |
| 23 | reclassification. | |
| 24 | Library and Development Services | |
| 25 | Personal Services | 4,083 |
| 26 | Provides funds for approved | |
| 27 | reclassifications. | |
| 28 | Museum - Administration | |
| 29 | Personal Services | 3,019 |
| 30 | Provides funds for approved | |

APPROPRIATIONS FROM
GENERAL FUND
1982-83

| | | |
|----|---|------------|
| 1 | reclassifications. | |
| 2 | | |
| 3 | EDUCATIONAL AND CULTURAL SERVICES, | _____ |
| 4 | DEPARTMENT OF | |
| 5 | Total | \$ 660,581 |
| 6 | <u>ENVIRONMENTAL PROTECTION, DEPARTMENT</u> | |
| 7 | <u>OF</u> | |
| 8 | Administration | |
| 9 | Personal Services | \$ 2,787 |
| 10 | Provides funds for approved | |
| 11 | reclassifications. | |
| 12 | Water Quality Control | |
| 13 | Personal Services | 351 |
| 14 | Provides funds for approved | |
| 15 | reclassifications. | |
| 16 | | |
| 17 | ENVIRONMENTAL PROTECTION, DEPARTMENT | _____ |
| 18 | OF | |
| 19 | Total | \$ 3,138 |
| 20 | <u>EXECUTIVE DEPARTMENT</u> | |
| 21 | Governor's Office | |
| 22 | All Other | \$ 12,000 |
| 23 | Provides funds for increased | |
| 24 | utility costs. | |
| 25 | State Planning Office - Community | |
| 26 | Development | |
| 27 | All Other | 24,000 |
| 28 | Provides funds for community | |
| 29 | development grant process. | |

APPROPRIATIONS FROM
GENERAL FUND
1982-83

| | | |
|----|---|------------|
| 1 | Public Advocate | |
| 2 | Personal Services | 4,440 |
| 3 | Provides funds for an approved | |
| 4 | reclassification. | |
| 5 | Development Office | |
| 6 | Personal Services | 495 |
| 7 | Provides funds for an approved | |
| 8 | reclassification. | |
| 9 | Employee Relations - Office of Work- | |
| 10 | ers' Compensation - Administration | |
| 11 | Positions | (3) |
| 12 | Personal Services | 13,811 |
| 13 | All Other | 45,219 |
| 14 | Capital Expenditures | 2,970 |
| 15 | Provides funds for improved | |
| 16 | State Workers' Compensation Man- | |
| 17 | agement, including central case | |
| 18 | management by the Governor's | |
| 19 | Office of Employee Relations and | |
| 20 | the continuation of contracted | |
| 21 | services. | |
| 22 | | |
| 23 | EXECUTIVE DEPARTMENT | |
| 24 | Total | \$ 102,935 |
| 25 | <u>FINANCE AND ADMINISTRATION, DEPARTMENT</u> | |
| 26 | <u>OF</u> | |
| 27 | Administrative Services Unit | |
| 28 | Personal Services | \$ 4,024 |
| 29 | Provides funds for approved | |
| 30 | reclassifications. | |

APPROPRIATIONS FROM
GENERAL FUND
1982-83

| | | |
|----|--|-----------|
| 1 | Planning and Construction - Bureau | |
| 2 | of Public Improvements | |
| 3 | Personal Services | 2,536 |
| 4 | Provides funds for an approved | |
| 5 | reclassification. | |
| 6 | Building and Grounds - Bureau of | |
| 7 | Public Improvements | |
| 8 | Personal Services | 1,005 |
| 9 | Provides funds for approved | |
| 10 | reclassifications. | |
| 11 | Bureau of Taxation | |
| 12 | Personal Services | 5,473 |
| 13 | Provides funds for approved | |
| 14 | reclassifications. | |
| 15 | Maine Insurance Advisory Board | |
| 16 | Personal Services | 772 |
| 17 | Provides funds for an approved | |
| 18 | reclassification. | |
| 19 | | |
| 20 | FINANCE AND ADMINISTRATION, DEPARTMENT | |
| 21 | OF | |
| 22 | Total | \$ 13,810 |
| 23 | <u>HUMAN SERVICES, DEPARTMENT OF</u> | |
| 24 | Administration | |
| 25 | Personal Services | \$ 6,468 |
| 26 | Provides funds for approved | |
| 27 | reclassifications. | |
| 28 | Regional Administration | |

APPROPRIATIONS FROM
GENERAL FUND
1982-83

| | | |
|----|-------------------------------------|-----------|
| 1 | Personal Services | 970 |
| 2 | Provides funds for approved | |
| 3 | reclassifications. | |
| 4 | Regional - Social Services | |
| 5 | Personal Services | 5,130 |
| 6 | Provides funds for approved | |
| 7 | reclassifications. | |
| 8 | Medical Care Administration | |
| 9 | Personal Services | 4,972 |
| 10 | Provides funds for approved | |
| 11 | reclassifications. | |
| 12 | Resource Development Administration | |
| 13 | Personal Services | 670 |
| 14 | Provides funds for approved | |
| 15 | reclassifications. | |
| 16 | Child Welfare Services | |
| 17 | Personal Services | 3,556 |
| 18 | Provides funds for approved | |
| 19 | reclassifications. | |
| 20 | Rehabilitation-Vocational | |
| 21 | Rehabilitation-Bureau of | |
| 22 | Personal Services | 2,188 |
| 23 | Provides funds for approved | |
| 24 | reclassifications. | |
| 25 | Catastrophic Illness | |
| 26 | All Other | 1,853,750 |
| 27 | Provides funds to meet a | |
| 28 | shortfall in the Catastrophic | |
| 29 | Illness Program. | |

APPROPRIATIONS FROM
GENERAL FUND
1982-83

| | | |
|----|----------------------------------|-------------|
| 1 | State Funds for Purchased Social | |
| 2 | Services | |
| 3 | All Other | 513,000 |
| 4 | Provides funds to cover a cash | |
| 5 | flow shortfall caused by a | |
| 6 | change in federal fund alloca- | |
| 7 | tion for block grants. | |
| 8 | Congregate Housing - Elderly | |
| 9 | All Other | 40,250 |
| 10 | Provides funds to develop con- | |
| 11 | gregate housing in various loca- | |
| 12 | tions as an alternative to more | |
| 13 | expensive boarding home place- | |
| 14 | ments. | |
| 15 | General Assistance | |
| 16 | All Other | 2,050,000 |
| 17 | Provides funds for a shortfall | |
| 18 | in general assistance payments | |
| 19 | to municipalities. | |
| 20 | Long Term Care - Human Services | |
| 21 | All Other | 200,000 |
| 22 | Provides additional funds to | |
| 23 | serve approximately 164 persons | |
| 24 | in their own home. | |
| 25 | Community Family Planning | |
| 26 | All Other | 20,000 |
| 27 | Provides funds for the YWCA In- | |
| 28 | tervention Program in Auburn. | |
| 29 | | |
| 30 | HUMAN SERVICES, DEPARTMENT OF | <hr/> |
| 31 | Total | \$4,700,954 |

APPROPRIATIONS FROM
GENERAL FUND
1982-83

| | | |
|----|--------------------------------------|-------------|
| 1 | <u>JUDICIAL DEPARTMENT</u> | |
| 2 | Courts - Supreme Judicial, Superior, | |
| 3 | District and Administrative | |
| 4 | All Other | \$1,036,513 |
| 5 | Provides additional funds for | |
| 6 | the operation of the courts. | |
| 7 | | |
| 8 | JUDICIAL DEPARTMENT | <hr/> |
| 9 | Total | \$1,036,513 |
| 10 | <u>LEGISLATURE</u> | |
| 11 | Legislature | |
| 12 | Personal Services | \$ 225,000 |
| 13 | All Other | 100,000 |
| 14 | Provides additional funds for | |
| 15 | the operation of the Legis- | |
| 16 | lature. | |
| 17 | Legislative Research | |
| 18 | Personal Services | 61,000 |
| 19 | Provides funds to continue cur- | |
| 20 | rent services. | |
| 21 | Law and Legislative Reference | |
| 22 | Library | |
| 23 | Personal Services | 2,600 |
| 24 | Provides funds to continue cur- | |
| 25 | rent services. | |
| 26 | Maine - Canadian Legislative | |
| 27 | Advisory Office | |
| 28 | Personal Services | 4,200 |
| 29 | Provides funds to continue cur- | |
| 30 | rent services. | |

APPROPRIATIONS FROM
GENERAL FUND
1982-83

| | | | |
|----|--|----|------------|
| 1 | Maine Forest Fire Control | | |
| 2 | Study Commission | | |
| 3 | All Other | | 650 |
| 4 | Provides funds needed for the | | |
| 5 | operation of this commission. | | |
| 6 | | | |
| 7 | LEGISLATURE | | |
| 8 | Total | | \$ 393,450 |
| 9 | <u>MENTAL HEALTH AND MENTAL RETARDATION,</u> | | |
| 10 | <u>DEPARTMENT OF</u> | | |
| 11 | Department Operations | | |
| 12 | Personal Services | \$ | 5,946 |
| 13 | Provides funds for approved | | |
| 14 | reclassifications. | | |
| 15 | Augusta Mental Health Institute | | |
| 16 | Personal Services | | 3,547 |
| 17 | Provides funds for approved | | |
| 18 | reclassifications. | | |
| 19 | Bangor Mental Health Institute | | |
| 20 | Positions | | (19) |
| 21 | Personal Services | | 57,105 |
| 22 | All Other | | 5,000 |
| 23 | Capital Expenditures | | 2,000 |
| 24 | Provides funds for approved | | |
| 25 | reclassifications and for 11 ad- | | |
| 26 | ditional Registered Nurses, 3 | | |
| 27 | Recreation Therapists or Aides, | | |
| 28 | 3 Occupational Therapists or | | |
| 29 | Assistants and 2 Rehabilitation | | |
| 30 | Counselors to maintain JCAH ac- | | |

APPROPRIATIONS FROM
GENERAL FUND
1982-83

| | | |
|----|---------------------------------------|------------|
| 1 | creditation and meet 24-hour | |
| 2 | coverage needs. | |
| 3 | Community Mental Retardation Ser- | |
| 4 | vices | |
| 5 | Personal Services | 1,154 |
| 6 | Provides funds for approved | |
| 7 | reclassifications. | |
| 8 | Pineland Center | |
| 9 | Personal Services | 1,121 |
| 10 | All Other | 200,000 |
| 11 | Provides funds for workers' com- | |
| 12 | penensation claims and for | |
| 13 | approved reclassifications. | |
| 14 | | _____ |
| 15 | MENTAL HEALTH AND MENTAL RETARDATION, | |
| 16 | DEPARTMENT OF | |
| 17 | Total | \$ 275,873 |
| 18 | <u>MAINE HUMAN RIGHTS COMMISSION</u> | |
| 19 | Maine Human Rights Commission | |
| 20 | Personal Services | \$ 2,144 |
| 21 | All Other | 20,000 |
| 22 | Provides funds for an approved | |
| 23 | special merit increase and funds | |
| 24 | to maintain current operations. | |
| 25 | | _____ |
| 26 | MAINE HUMAN RIGHTS COMMISSION | |
| 27 | Total | \$ 22,144 |
| 28 | <u>PUBLIC SAFETY, DEPARTMENT OF</u> | |
| 29 | State Fire Marshal's Office | |

APPROPRIATIONS FROM
GENERAL FUND
1982-83

| | | |
|----|--|-----------|
| 1 | Unallocated | \$ 80,000 |
| 2 | Provides a loan from the General | |
| 3 | Fund to avoid having to elimi- | |
| 4 | nate or curtail this program | |
| 5 | because of declining revenues. | |
| 6 | This loan is to be repaid as | |
| 7 | follows, \$40,000 in 1983-84 and | |
| 8 | \$40,000 in 1984-85. | |
| 9 | | |
| 10 | <u>PUBLIC SAFETY, DEPARTMENT OF</u> | _____ |
| 11 | Total | \$ 80,000 |
| 12 | <u>SECRETARY OF STATE, DEPARTMENT OF</u> | |
| 13 | Secretary of State - Administration | |
| 14 | Personal Services | \$ 170 |
| 15 | Provides funds for approved | |
| 16 | reclassifications. | |
| 17 | | |
| 18 | <u>SECRETARY OF STATE, DEPARTMENT OF</u> | _____ |
| 19 | Total | \$ 170 |
| 20 | <u>TRANSPORTATION, DEPARTMENT OF</u> | |
| 21 | Aeronautics - Administration | |
| 22 | Personal Services | \$ 2,000 |
| 23 | Provides funds for an approved | |
| 24 | reclassification. | |
| 25 | | |
| 26 | <u>TRANSPORTATION, DEPARTMENT OF</u> | _____ |
| 27 | Total | \$ 2,000 |
| 28 | <u>WORKERS' COMPENSATION COMMISSION</u> | |

APPROPRIATIONS FROM
GENERAL FUND
1982-83

| | | |
|----|---|----------------|
| 1 | Capital Expenditures | \$ 94,000 |
| 2 | Provides funds for computer | |
| 3 | equipment. | |
| 4 | | |
| 5 | WORKERS' COMPENSATION COMMISSION | <hr/> |
| 6 | Total | \$ 94,000 |
| 7 | TOTAL PART A | \$8,784,158 |
| 8 | | |
| | PART B | |
| 9 | Appropriation. There is appropriated from the | |
| 10 | General Fund for the fiscal year ending June 30, 1983 | |
| 11 | the following sum. | |
| 12 | | <u>1982-83</u> |
| 13 | <u>EDUCATIONAL AND CULTURAL SERVICES,</u> | |
| 14 | <u>DEPARTMENT OF</u> | |
| 15 | General Purpose Aid for Local | |
| 16 | Schools | |
| 17 | All Other | \$(2,700,000) |
| 18 | This action returns to General | |
| 19 | Fund appropriations made for | |
| 20 | General Purpose Aid which the | |
| 21 | Department of Educational and | |
| 22 | Cultural Services estimates will | |
| 23 | not be expended in the current | |
| 24 | fiscal year. | |
| 25 | <u>HUMAN SERVICES, DEPARTMENT OF</u> | |
| 26 | State Supplement to Federal | |
| 27 | Supplemental Security Income | |
| 28 | All Other | \$(1,000,000) |
| 29 | Returns to General Fund appro- | |

| | | |
|----|--------------------------------------|----------------|
| 1 | priations not needed for current | |
| 2 | operations. | |
| 3 | Community Family Planning | |
| 4 | All Other | (57,000) |
| 5 | Returns to General Fund appro- | |
| 6 | priations not needed for current | |
| 7 | operations. | |
| 8 | | |
| 9 | HUMAN SERVICES, DEPARTMENT OF | <hr/> |
| 10 | Total | \$ (1,057,000) |
| 11 | <u>ENVIRONMENTAL PROTECTION,</u> | |
| 12 | <u>DEPARTMENT OF</u> | |
| 13 | Land Quality Control | |
| 14 | All Other | \$ (10,000) |
| 15 | Water Quality Control | |
| 16 | All Other | (10,000) |
| 17 | Reduces currently available | |
| 18 | appropriations in order to | |
| 19 | offset requested appropriation | |
| 20 | to the Department of the Attor- | |
| 21 | ney General which will enable | |
| 22 | the continuation of legal ser- | |
| 23 | vices for the Department of | |
| 24 | Environmental Protection. | |
| 25 | | |
| 26 | ENVIRONMENTAL PROTECTION, DEPARTMENT | <hr/> |
| 27 | OF | |
| 28 | Total | \$ (20,000) |
| 29 | <u>TREASURER OF STATE, OFFICE OF</u> | |
| 30 | Debt Service - Treasury | |
| 31 | Unallocated | \$(2,200,000) |
| 32 | This action returns to the Gen- | |

1 eral Fund amounts not needed for
2 departmental operations in the
3 current fiscal year.

4 _____
5 TOTAL PART B \$(5,977,000)

6 PART C

7 Transfer of funds available in General Fund Bonds
8 Debt Service Account authorized. In order to meet
9 additional costs of debt service, the Treasurer of
10 State may transfer up to \$3,300,000, in addition to
11 the total previously authorized for fiscal year 1983,
12 from funds available in the General Fund Bonds Debt
13 Service Account. No increase of appropriation is re-
14 quired.

15 PART D

16 Funds to be carried forward in Contract Adminis-
17 tration Account, Governor's Office of Employee Rela-
18 tions. At the close of the fiscal year ending June
19 30, 1983, the State Controller shall allow up to
20 \$20,000 from any balance remaining in the Contract
21 Administration Account of the Governor's Office of
22 Employee Relations to be carried forward to be used
23 for the original purpose.

24 PART E

25 Additional allocation to Bureau of Alcoholic Bev-
26 erages. In order to provide the necessary expenses
27 for operation and administration of the Bureau of
28 Alcoholic Beverages and the State Liquor Commission,
29 the following additional amount is allocated from the
30 revenues derived from operations of the fund.

31 1982-83

32 FINANCE AND ADMINISTRATION,
33 DEPARTMENT OF

34 Alcoholic Beverages - General Opera-
35 tion

1 All Other \$12,000
2 Provides allocation for roof
3 repairs at the liquor warehouse.

4 PART F

5 5 MRSA §1587, as enacted by PL 1981, c. 702, Pt.
6 Q, is amended to read:

7 §1587. Lease-purchase agreements

8 Notwithstanding any other provision of law, no
9 agent or officer of the State or any department or
10 agency thereof may enter into a lease-purchase or
11 other similar agreement whereby the State would
12 become the ultimate owner of buildings or equipment,
13 if the outright purchase price of such capital items
14 is more than \$2,000, or \$30,000 for telecommunica-
15 tions related equipment, without specific prior
16 approval of the Legislature through the usual budget
17 procedure. That request for approval shall be sub-
18 mitted as a separate line item. All agreements relat-
19 ing to telecommunications equipment that are \$30,000
20 or less shall be subject to review by a subcommittee
21 of the joint standing committee of the Legislature
22 having jurisdiction over appropriations and financial
23 affairs.

24 PART G

25 Authorization of the purchase or lease with
26 option to purchase or lease purchase certain tele-
27 phone equipment. Approval, required by the Revised
28 Statutes, Title 5, section 1587, is given to the
29 departments and agencies listed below to enter into
30 purchase or lease with option to purchase or lease
31 purchase financing agreements for telephone systems
32 and services up to the sums listed in this Part for
33 each agency. Each project shall be competitively
34 bid.

35 These departments and agencies shall finance
36 these projects with "All Other" or "Capital Expendi-
37 tures" funds within their regular budgets.

1 The contemplated projects and the estimated total
2 costs are as follows.

3 Mental Health and Mental Retardation,
4 Department of

5 Region II - Bangor, Augusta Mental
6 Health Institute, Bangor Mental
7 Health Institute \$630,058

8 Corrections, Department of

9 Maine State Prison, Maine Youth Center,
10 Maine Correctional Center 377,869

11 Educational and Cultural Services,
12 Department of

13 Governor Baxter School for the Deaf,
14 Eastern Maine Vocational-Technical
15 Institute 121,823

16 Human Services, Department of

17 Fort Kent, Biddeford, Houlton and
18 Skowhegan District Offices 122,963

19 Court System

20 Portland and Bangor 148,696

21 Capitol Complex, including technical
22 assistance not to exceed \$50,000,
23 and Attorney General 5,084,683

24 Total Part B \$6,486,092

25 PART H

26 3 MRSA §168, as amended by PL 1977, c. 564,
27 §11-A, is further amended to read:

28 §168. Staff assistants to legislative leadership

29 The President of the Senate, the Majority and
30 Minority Floor Leaders of the Senate, the Speaker of

1 the House of Representatives, and the Majority and
2 Minority Floor Leaders of the House of Representa-
3 tives shall each have the authority to appoint, at
4 his discretion, a personal staff assistant, or more
5 than one assistant if their aggregate salary does not
6 exceed that of the single personal staff assistant,
7 when the Legislature is in session and at such other
8 times as might be necessary, with the approval of the
9 Legislative Council, ~~as he deems necessary. The~~
10 ~~Legislative Council shall determine the salaries of~~
11 ~~said staff assistants.~~

12 PART I

13 Sec. 1. 3 MRSA §22, last ¶, as amended by PL
14 1981, c. 316, Pt. N, §3, is further amended to read:

15 The President of the Senate may authorize ~~either~~
16 the Secretary of the Senate ~~or~~ and the Assistant
17 Secretary of the Senate to serve on a full-time basis
18 when the Legislature is not in regular or special
19 session.

20 Sec. 2. 3 MRSA §42, last ¶, as amended by PL
21 1981, c. 316, Pt. N, §6, is further amended to read:

22 The Speaker of the House of Representatives may
23 authorize ~~either~~ the Clerk of the House of Repre-
24 sentatives ~~or~~ and the Assistant Clerk of the House of
25 Representatives to serve on a full-time basis when
26 the Legislature is not in regular or special session.

27 **Emergency clause.** In view of the emergency cited
28 in the preamble, this Act shall take effect when
29 approved.

30 FISCAL NOTE

| 31 | <u>GENERAL FUND APPROPRIATION</u> | <u>PART</u> |
|----|-----------------------------------|-------------|
| 32 | <u>FISCAL YEAR 1983</u> | |
| 33 | \$8,784,158 | A |
| 34 | \$(5,977,000) | B |

1 ADDITIONAL TRANSFER FROM
2 GENERAL FUND BONDS DEBT
3 SERVICE ACCOUNT

4 \$3,300,000 C

5 ADDITIONAL ALLOCATIONS FROM THE
6 BUREAU OF ALCOHOLIC BEVERAGES FUND

7 \$ 12,000 E

8 STATEMENT OF FACT

9 Part A makes additional appropriations from the
10 General Fund for fiscal year 1983.

11 Part B returns to the General Fund moneys which
12 are not needed in fiscal year 1983.

13 Part C authorizes the Treasurer of State to
14 transfer funds from the General Fund Bonds Debt Ser-
15 vice Account in order to pay for additional costs.

16 Part D allows funds to be carried forward in the
17 Governor's Office of Employee Relations for use in
18 contract administration.

19 Part E provides additional allocation from the
20 Bureau of Alcoholic Beverages fund in order to make
21 needed repairs.

22 Part F adjusts the limits on lease-purchase
23 agreements related to telecommunications equipment.

24 Part G authorizes the purchase or lease with
25 option to purchase or lease purchase certain tele-
26 phone equipment within regular budgets.

27 Part H is an amendment to the statutes in regards
28 to staff assistants to legislative leadership.

1 Part I is an amendment to the statutes in regards
2 to the Secretary and Assistant Secretary of the
3 Senate and the Clerk and Assistant Clerk of the House
4 of Representatives.

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