

MAINE STATE LEGISLATURE

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(EMERGENCY)

FIRST REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document

No. 233

S.P. 101

In Senate, January 21, 1983

Received by the Secretary of the Senate on January 21, 1983. Referred to the Committee on Appropriations and Financial Affairs, and ordered printed pursuant to Joint Rule 14.

JOY J. O'BRIEN, Secretary of the Senate

Presented by Senator Najarian of Cumberland.

Cosponsors: Representative Carter of Winslow, Representative Jalbert of Lewiston and Representative Smith of Mars Hill.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-THREE

AN ACT Making Additional Appropriations
from the General Fund for the Current Fiscal
Year Ending June 30, 1983 and Changing
Certain Provisions of the Law Necessary to
the Proper Operations of State Government.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable before July 1, 1983; and

APPROPRIATIONS FROM
GENERAL FUND
1982-83

1	Personal Services	1,468
2	Provides funds for an approved	
3	reclassification.	
4		
5	AGRICULTURE, FOOD AND RURAL RESOURCES,	-----
6	DEPARTMENT OF	
7	Total	\$ 42,987
8	<u>ATTORNEY GENERAL, DEPARTMENT OF</u>	
9	Attorney General-Operations	
10	Personal Services	\$ 1,743
11	Provides funds for approved	
12	reclassifications.	
13		
14	ATTORNEY GENERAL, DEPARTMENT OF	-----
15	Total	\$ 1,743
16	<u>CONSERVATION, DEPARTMENT OF</u>	
17	Parks - General Operations	
18	Personal Services	\$ 8,820
19	Provides funds for approved	
20	reclassifications.	
21	Maine Land Use Regulation Commission	
22	Personal Services	2,332
23	Provides funds for an approved	
24	reclassification.	
25	Division of Forest Fire Control	
26	Personal Services	\$ 3,628
27	Provides funds for an approved	

APPROPRIATIONS FROM
GENERAL FUND
1982-83

1	Personal Services	1,202
2	Provides funds for an approved	
3	reclassification.	
4	Maine State Prison	
5	Personal Services	401,132
6	All Other	188,270
7	Provides funds for unbudgeted	
8	overtime, approved reclassifi-	
9	cations and to pay for inmate	
10	medical expenses and workers'	
11	compensation claims.	
12	Maine State Prison	
13	Personal Services	37,402
14	Provides funds for overtime	
15	costs during the lockdown which	
16	were improperly computed and are	
17	still owed to employees.	
18		
19	CORRECTIONS, DEPARTMENT OF	_____
20	Total	\$1,237,168
21	<u>DEFENSE AND VETERANS' SERVICES,</u>	
22	<u>DEPARTMENT OF</u>	
23	Defense and Veterans' Services -	
24	Administration	
25	Personal Services	\$ 2,020
26	Provides funds for an approved	
27	reclassification.	
28	Military Training and Operations	
29	Personal Services	260
30	All Other	60,000

APPROPRIATIONS FROM
GENERAL FUND
1982-83

1	Provides funds for an approved	
2	reclassification and to pay for	
3	workers' compensation claims.	
4	Bureau of Civil Emergency Prepar-	
5	edness - Administration	
6	Personal Services	7,290
7	All Other	4,500
8	Provides funds for approved	
9	range changes and reclassifi-	
10	cations and to pay for workers'	
11	compensation claims.	
12	Veterans' Memorial Cemetery	
13	All Other	7,000
14	Provides funds to pay for work-	
15	ers' compensation claims.	
16		
17	DEFENSE AND VETERANS' SERVICES,	
18	DEPARTMENT OF	
19	Total	\$ 81,070
20	<u>EDUCATIONAL AND CULTURAL SERVICES,</u>	
21	<u>DEPARTMENT OF</u>	
22	Planning and Management Information	
23	Personal Services	\$ 1,228
24	Provides funds for approved	
25	reclassifications.	
26	Local School Services - Donated Com-	
27	modities Program	
28	Personal Services	787
29	Provides funds for an approved	
30	reclassification.	

APPROPRIATIONS FROM
GENERAL FUND
1982-83

1	Schooling of Children in Unorganized	
2	Territory (SCUT)	
3	All Other	608,314
4	Provides funds for tuition and	
5	transportation costs.	
6	Vocational Education - Operations	
7	Personal Services	3,015
8	Provides funds for an approved	
9	reclassification.	
10	Central Maine Vocational-Technical	
11	Institute	
12	Personal Services	9,747
13	Provides funds for an approved	
14	reclassification.	
15	Kennebec Valley Vocational-Technical	
16	Institute	
17	Personal Services	1,064
18	Provides funds for an approved	
19	reclassification.	
20	Human Development and Guidance	
21	Personal Services	4,918
22	Provides funds for an approved	
23	reclassification.	
24	Curriculum	
25	Personal Services	1,780
26	Provides funds for an approved	
27	range change.	
28	Governor Baxter School for the Deaf	
29	Personal Services	1,650

APPROPRIATIONS FROM
GENERAL FUND
1982-83

1	Unallocated	20,000
2	Provides funds for approved	
3	reclassifications and for addi-	
4	tional program needs.	
5	Library Reader Information Service	
6	Personal Services	976
7	Provides funds for an approved	
8	reclassification.	
9	Library and Development Services	
10	Personal Services	4,083
11	Provides funds for approved	
12	reclassifications.	
13	Museum - Administration	
14	Personal Services	3,019
15	Provides funds for approved	
16	reclassifications.	
17		
18	EDUCATIONAL AND CULTURAL SERVICES,	
19	DEPARTMENT OF	
20	Total	\$ 660,581
21	<u>ENVIRONMENTAL PROTECTION, DEPARTMENT</u>	
22	<u>OF</u>	
23	Administration	
24	Personal Services	\$ 2,787
25	Provides funds for approved	
26	reclassifications.	
27	Water Quality Control	
28	Personal Services	351
29	Provides funds for approved	

APPROPRIATIONS FROM
GENERAL FUND
1982-83

1	reclassifications.	
2		
3	ENVIRONMENTAL PROTECTION, DEPARTMENT	
4	OF	
5	Total	\$ 3,138
6	<u>EXECUTIVE DEPARTMENT</u>	
7	Governor's Office	
8	All Other	\$ 12,000
9	Provides funds for increased	
10	utility costs.	
11	State Planning Office - Community	
12	Development	
13	All Other	24,000
14	Provides funds for community	
15	development grant process.	
16	Public Advocate	
17	Personal Services	4,440
18	Provides funds for an approved	
19	reclassification.	
20	Development Office	
21	Personal Services	495
22	Provides funds for an approved	
23	reclassification.	
24	Employee Relations - Office of Work-	
25	ers' Compensation - Administration	
26	All Other	62,000
27	Provides funds for contractual	
28	services.	
29		

APPROPRIATIONS FROM
GENERAL FUND
1982-83

1	EXECUTIVE DEPARTMENT	
2	Total	\$ 102,935
3	<u>FINANCE AND ADMINISTRATION, DEPARTMENT</u>	
4	<u>OF</u>	
5	Administrative Services Unit	
6	Personal Services	\$ 4,024
7	Provides funds for approved	
8	reclassifications.	
9	Planning and Construction - Bureau	
10	of Public Improvements	
11	Personal Services	2,536
12	Provides funds for an approved	
13	reclassification.	
14	Building and Grounds - Bureau of	
15	Public Improvements	
16	Personal Services	1,005
17	Provides funds for approved	
18	reclassifications.	
19	Bureau of Taxation	
20	Personal Services	5,473
21	Provides funds for approved	
22	reclassifications.	
23	Maine Insurance Advisory Board	
24	Personal Services	772
25	Provides funds for an approved	
26	reclassification.	
27		_____
28	FINANCE AND ADMINISTRATION, DEPARTMENT	
29	OF	

APPROPRIATIONS FROM
GENERAL FUND
1982-83

1	Total	\$ 13,810
2	<u>HUMAN SERVICES, DEPARTMENT OF</u>	
3	Administration	
4	Personal Services	\$ 6,468
5	Provides funds for approved	
6	reclassifications.	
7	Regional Administration	
8	Personal Services	970
9	Provides funds for approved	
10	reclassifications.	
11	Regional - Social Services	
12	Personal Services	5,130
13	Provides funds for approved	
14	reclassifications.	
15	Medical Care Administration	
16	Personal Services	4,972
17	Provides funds for approved	
18	reclassifications.	
19	Resource Development Administration	
20	Personal Services	670
21	Provides funds for approved	
22	reclassifications.	
23	Child Welfare Services	
24	Personal Services	3,556
25	Provides funds for approved	
26	reclassifications.	
27	Bureau of Rehabilitation	

APPROPRIATIONS FROM
GENERAL FUND
1982-83

1	Personal Services	2,188
2	Provides funds for approved	
3	reclassifications.	
4	Catastrophic Illness	
5	All Other	1,500,000
6	Provides funds to meet a	
7	shortfall in the Catastrophic	
8	Illness Program.	
9	State Funds for Purchased Social	
10	Services	
11	All Other	513,000
12	Provides funds to cover a cash	
13	flow shortfall caused by a	
14	change in federal fund alloca-	
15	tion for block grants.	
16	Congregate Housing - Elderly	
17	All Other	40,250
18	Provides funds to develop con-	
19	gregate housing in various loca-	
20	tions as an alternative to more	
21	expensive boarding home place-	
22	ments.	
23	General Assistance	
24	All Other	1,546,750
25	Provides funds for a shortfall	
26	in general assistance payments	
27	to municipalities.	
28		
29	HUMAN SERVICES, DEPARTMENT OF	
30	Total	\$3,623,954

APPROPRIATIONS FROM
GENERAL FUND
1982-83

1	<u>MENTAL HEALTH AND MENTAL RETARDATION,</u>		
2	<u>DEPARTMENT OF</u>		
3	Department Operations		
4	Personal Services	\$	5,946
5	Provides funds for approved		
6	reclassifications.		
7	Augusta Mental Health Institute		
8	Personal Services		3,547
9	Provides funds for approved		
10	reclassifications.		
11	Bangor Mental Health Institute		
12	Personal Services		1,142
13	Provides funds for approved		
14	reclassifications.		
15	Community Mental Retardation Ser-		
16	vices		
17	Personal Services		1,154
18	Provides funds for approved		
19	reclassifications.		
20	Pineland Center		
21	Personal Services		1,121
22	All Other		200,000
23	Provides funds for workers' com-		
24	pen-sation claims and for		
25	approved reclassifications.		
26			
27	MENTAL HEALTH AND MENTAL RETARDATION,		
28	DEPARTMENT OF		
29	Total	\$	212,910

APPROPRIATIONS FROM
GENERAL FUND
1982-83

1	<u>MAINE HUMAN RIGHTS COMMISSION</u>	
2	Maine Human Rights Commission	
3	Personal Services	\$ 2,144
4	Provides funds for an approved	
5	special merit increase.	
6		
7	<u>MAINE HUMAN RIGHTS COMMISSION</u>	_____
8	Total	\$ 2,144
9	<u>PUBLIC SAFETY, DEPARTMENT OF</u>	
10	State Fire Marshal's Office	
11	Unallocated	\$ 80,000
12	Provides funds for a one-time,	
13	nonrecurring, temporary source	
14	of funds to avoid having to	
15	eliminate or curtail this pro-	
16	gram because of declining reve-	
17	nues.	
18		
19	<u>PUBLIC SAFETY, DEPARTMENT OF</u>	_____
20	Total	\$ 80,000
21	<u>SECRETARY OF STATE, DEPARTMENT OF</u>	
22	Secretary of State - Administration	
23	Personal Services	\$ 170
24	All Other	30,500
25	Provides funds to cover costs of	
26	the general election and for	
27	approved reclassifications.	
28		
29	<u>SECRETARY OF STATE, DEPARTMENT OF</u>	_____

APPROPRIATIONS FROM
GENERAL FUND
1982-83

1	Total	\$ 30,670
2	<u>TRANSPORTATION, DEPARTMENT OF</u>	
3	Aeronautics - Administration	
4	Personal Services	\$ 2,000
5	Provides funds for an approved	
6	reclassification.	
7		_____
8	<u>TRANSPORTATION, DEPARTMENT OF</u>	
9	Total	\$ 2,000
10	TOTAL PART A	\$6,109,890
11	PART B	
12	Appropriation. There is appropriated from the	
13	General Fund for the fiscal year ending June 30, 1983	
14	the following sum.	
15		<u>1982-83</u>
16	<u>EDUCATIONAL AND CULTURAL SERVICES,</u>	
17	<u>DEPARTMENT OF</u>	
18	General Purpose Aid for Local	
19	Schools	
20	All Other	\$(2,500,000)
21	This action returns to General	
22	Fund appropriations made for	
23	General Purpose Aid which the	
24	Department of Educational and	
25	Cultural Services estimates will	
26	not be expended in the current	
27	fiscal year.	

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PART C

Transfer of funds available in General Fund Bonds Debt Service Account authorized. In order to meet additional costs of debt service, the Treasurer of State may transfer up to \$1,000,000, in addition to the total previously authorized for fiscal year 1983, from funds available in the General Fund Bonds Debt Service Account. No increase of appropriation is required.

PART D

Funds to be carried forward in Contract Administration Account, Governor's Office of Employee Relations. At the close of the fiscal year ending June 30, 1983, the State Controller shall allow up to \$20,000 from any balance remaining in the Contract Administration Account of the Governor's Office of Employee Relations to be carried forward to be used for the original purpose.

PART E

Additional allocation to Bureau of Alcoholic Beverages. In order to provide the necessary expenses for operation and administration of the Bureau of Alcoholic Beverages and the State Liquor Commission, the following additional amount is allocated from the revenues derived from operations of the fund.

1982-83

FINANCE AND ADMINISTRATION,
DEPARTMENT OF

Alcoholic Beverages - General Operation

All Other	\$12,000
Provides allocation for roof repairs at the liquor warehouse.	

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect when

1 approved.

2 FISCAL NOTE

3	<u>GENERAL FUND APPROPRIATION</u>	<u>PART</u>
4	<u>FISCAL YEAR 1983</u>	
5	\$6,109,890	A
6	\$(2,500,000)	B
7	<u>ADDITIONAL TRANSFER FROM</u>	
8	<u>GENERAL FUND BONDS DEBT</u>	
9	<u>SERVICE ACCOUNT</u>	
10	\$1,000,000	C
11	<u>ADDITIONAL ALLOCATIONS FROM THE</u>	
12	<u>BUREAU OF ALCOHOLIC BEVERAGES FUND</u>	
13	\$ 12,000	E

14 STATEMENT OF FACT

15 Part A makes additional appropriations from the
16 General Fund for fiscal year 1983.

17 Part B returns to the General Fund General Pur-
18 pose Aid moneys which are not needed in fiscal year
19 1983.

20 Part C authorizes the Treasurer of State to
21 transfer funds from the General Fund Bonds Debt Ser-
22 vice Account in order to pay for additional costs.

23 Part D allows funds to be carried forward in the
24 Governor's Office of Employee Relations for use in
25 contract administration.

26 Part E provides additional allocation from the
27 Bureau of Alcoholic Beverages fund in order to make
28 needed repairs.

29 2038011583