

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

1 (Governor's Bill)
2 (EMERGENCY)
3 SECOND REGULAR SESSION
4

5 ONE HUNDRED AND TENTH LEGISLATURE
6

7 **Legislative Document**

No. 1870

9
10 H. P. 1890 House of Representatives, January 22, 1982
Reference to the Committee on Appropriations and Financial Af-
airs is suggested and 2,000 ordered printed.

EDWIN H. PERT, Clerk

11 Presented by Representative Pearson of Old Town.
12 Cosponsor: Senator Huber of Cumberland.
13

14 **STATE OF MAINE**
15

16 IN THE YEAR OF OUR LORD
17 NINETEEN HUNDRED AND EIGHTY-TWO
18

19 **AN ACT Making Appropriations and**
20 **Allocations for the Expenditures of State**
21 **Government and Changing Certain Provisions**
22 **of the Law Necessary to the Proper**
23 **Operations of State Government for the**
24 **Fiscal Years Ending June 30, 1982 and**
June 30, 1983.

25 **Emergency preamble.** Whereas, Acts of the Legislature
26 do not become effective until 90 days after adjournment
27 unless enacted as emergencies; and

28 Whereas, the 90-day period may not terminate until
29 after the beginning of the next fiscal year; and

1 Whereas, certain obligations and expenses incident to
2 the operation of state departments and institutions will
3 become due and payable immediately; and

4 Whereas, in the judgment of the Legislature, these
5 facts create an emergency within the meaning of the Consti-
6 tution of Maine and require the following legislation as
7 immediately necessary for the preservation of the public
8 peace, health and safety; now, therefore,

9 Be it enacted by the People of the State of Maine as follows:

10

PART A

11 **Sec. 1. Appropriations from General Fund.** In order to
12 provide for necessary expenditures of State Government and
13 other purposes for the fiscal years ending June 30, 1982 and
14 June 30, 1983, the following sums, as designated in the fol-
15 lowing tabulations, are appropriated out of any moneys in
16 the General Fund not otherwise appropriated.

17 **Sec. 2. Allotments required.** Upon receipt of allot-
18 ments duly approved by the Governor based upon work programs
19 submitted to the State Budget Officer, the State Controller
20 shall authorize expenditures of these appropriations,
21 together with expenditures for other purposes necessary to
22 the conduct of State Government on the basis of these allot-
23 ments and not otherwise. Allotments for Personal Services,
24 Capital Expenditures and amounts for All Other departmental
25 expenses shall not exceed the amounts shown in the budget
26 document or as they may be revised by the joint standing
27 committee having jurisdiction over appropriations and finan-
28 cial affairs, unless recommended by the State Budget Officer
29 and approved by the Governor in accordance with established
30 law.

31 **Sec. 3. Personal Services appropriation.** The figures
32 in parentheses shown above each dollar amount provided for
33 Personal Services in this Act, or as adjusted by legislative
34 action, shall represent the total number of permanent posi-
35 tions at any one time. The appropriations made for Personal
36 Services are made with the provision that the total number
37 of permanent positions in any account shall not be increased
38 during either year of the biennium over the total numbers
39 shown in parentheses and used by the Legislature in comput-
40 ing the total dollars to be made available for Personal Ser-
41 vices.

1 Savings accruing within appropriations made for perma-
2 nent positions may be used for nonrecurring Personal Ser-
3 vices or retirement costs when recommended by the department
4 head and approved by the State Budget Officer.

5 The amounts appropriated for Personal Services include
6 funds for the state's share of state employees retirement.
7 The State Controller shall transfer the state's share to the
8 Maine State Retirement System as soon as practicable after
9 each payroll is paid.

10 **Sec. 4. Personal Services policy and review.** The
11 Bureau of the Budget, during this biennium, shall continu-
12 ally review with all departments the status of their man-
13 power levels and staffing patterns for the purpose of deter-
14 mining whether funds and positions are being utilized and
15 managed in the most economical and efficient manner to ac-
16 complish the intent of the Legislature. Permanent positions
17 for which funds are appropriated or allocated shall be clas-
18 sified positions, unless specifically designated otherwise
19 by the Legislature. It shall be the responsibility of the
20 Commissioner of Personnel and the State Budget Officer to
21 ensure that classified and unclassified positions are
22 assigned to a proper pay grade within authorized funds.

23 **Sec. 5. Personal Services flexibility.** Any classifi-
24 cation or reclassification of a position and any allocation
25 or reallocation of a position within the compensation plan
26 made by the Commissioner of Personnel pursuant to the Per-
27 sonnel Law and rules shall become effective on the first day
28 of the fiscal year following approval by the State Budget
29 Officer, and the appropriation of funds therefor, except
30 that the State Budget Officer may, if he determines that
31 sufficient funds exist, authorize an effective date prior to
32 the first day of the ensuing fiscal year. Copies of all ac-
33 tions and certifications shall be furnished to the Legis-
34 lative Finance Officer.

35 **Sec. 6. Merit rating required.** It is declared to be
36 the policy of the State that in those instances where annual
37 merit increases are earned and warranted as evidenced by the
38 performance appraisals, they shall be awarded. In those
39 instances where these increases are not earned and war-
40 ranted, they shall be denied.

41 In furtherance of this policy, the Commissioner of Per-
42 sonnel, utilizing a form or forms prescribed by the commis-
43 sioner, is directed to require annual merit ratings on all

1 employees, regardless of whether or not any such employee is
2 eligible or recommended for a merit increase. The form or
3 forms prescribed by the commissioner, in addition to a per-
4 formance appraisal section, shall include a section wherein
5 each probationary employee's supervisor shall indicate the
6 extent to which the employee has been oriented to the duties
7 and responsibilities of his position. In every instance
8 where an employee is not awarded a merit increase, a record
9 of the reasons therefor and the actions recommended by the
10 employee's supervisor to correct deficiencies, if any, shall
11 be recorded in the performance appraisal.

12 The Commissioner of Personnel is also directed to
13 develop and install a training program for supervisory per-
14 sonnel, including appropriate guides and manuals, which
15 shall ensure that all evaluators charged with the responsi-
16 bility of doing employee merit ratings shall do so fairly
17 and equitably, one employee to the next and one organiza-
18 tional unit to another.

19 The Commissioner of Personnel shall supply to the State
20 Personnel Board all data necessary to monitor and evaluate
21 the performance appraisal system, including data regarding
22 the percentage and distribution of merit increases. The
23 board, pursuant to its powers under the Revised Statutes,
24 Title 5, section 592, shall review the operation of the per-
25 formance evaluation system and make such recommendations and
26 render such advice to the Commissioner of Personnel as may
27 be necessary to carry out the purposes of this Act.

28 The Commissioner of Personnel shall forward to the
29 joint standing committee of the Legislature having jurisdic-
30 tion over State Government the findings and recommendations
31 of the State Personnel Board, annually, prior to the start
32 of the legislative session.

33 **Sec. 7. Number of necessary employees.** The Governor
34 and the State Budget Officer when next preparing budget pro-
35 posals for the Legislature may, at their discretion, adjust
36 the figures in parentheses, representing numbers of perma-
37 nent positions, to reflect the number of positions which, in
38 their opinion, are necessary to the proper operation of each
39 department, institution or agency.

40 **Sec. 8. New or expanded programs.** No department may
41 establish new programs or expand existing programs beyond
42 the scope of those programs already established, recognized
43 and approved by the Legislature, until the program and the

1 method of financing are submitted to the Bureau of the Bud-
2 get for evaluation and recommendation to the Legislature and
3 until funds are made available therefor by the Legislature.

4 **Sec. 9. Federally-funded programs.** It is the intent
5 of the Legislature that, in the event federal funds are not
6 available as anticipated for programs in this Act, there is
7 no obligation to provide state funds in excess of the appro-
8 priations listed in this Act. Positions entirely or par-
9 tially funded by federal or other than state sources of
10 funds shall be considered as limited-period positions, not-
11 withstanding the figures in parentheses representing numbers
12 of employees, should these funds be withdrawn or reduced.

13 **Sec. 10. Travel limitations.** It is the intent of the
14 Legislature that out-of-state travel be limited. Any state
15 employee who travels out-of-state on state business, such as
16 law enforcement, collecting, bidding, industrial development
17 or loans, may continue to do so. The Legislature directs
18 that department heads hold down cost of all travel where it
19 is not absolutely needed. Any state employee who travels
20 in-state shall not be reimbursed for noon meals, unless the
21 meal is part of an organized meeting or program or overnight
22 travel.

23 **Sec. 11. Equipment to be reviewed.** The Commissioner
24 of Finance and Administration, through the State Purchasing
25 Agent or such other agent as he may choose, shall conduct a
26 thorough review of all types of equipment, owned, leased or
27 otherwise available to the several departments and agencies
28 of the State, regardless of the source of supporting funds,
29 combining their use, providing centralized facilities or
30 eliminating existing equipment and facilities, as he
31 believes to be in the most economical, most efficient and
32 best interests of the State. The Commissioner of Finance
33 and Administration may develop and institute such review and
34 control mechanisms as are necessary to ensure that capital
35 equipment purchases authorized by the Legislature are con-
36 sistent with the intent for which funds were recommended and
37 made available.

38 **Sec. 12. Motor vehicle replacement policy.** The State
39 Purchasing Agent is directed to require that requisitions
40 for replacement motor vehicles include the age and total
41 mileage of the motor vehicle being replaced. For the pur-
42 poses of this section, motor vehicles are defined as passen-
43 ger cars, and panel and pickup trucks, excluding those vehi-
44 cles authorized and assigned for pursuit purposes. Under no

1 circumstances are any state vehicles to be used primarily
2 for commuting purposes. It is the intent of the Legislature
3 that motor vehicles shall have been in service for at least
4 5 years or 75,000 miles before they are replced. This
5 policy shall also be adopted by the State Budget Officer
6 when next preparing a budget document. Exceptions to the
7 established replacement policy shall require the prior
8 approval of the Commissioner of Finance and Administration.
9 The Commissioner of Finance and Administration may also set
10 appropriate standards with regard to motor vehicle type, size
11 and equipment, and direct that all motor vehicles be pur-
12 chased in accordance with an established commodity calendar.

13 **Sec. 13. Significant action recommended by the State**
14 **Budget Officer.** The Bureau of the Budget shall inform the
15 joint standing committee having jurisdiction over appropri-
16 ations and financial affairs through the Legislative Finance
17 Office of significant action recommended by the bureau in
18 the performance of the budget responsibilities assigned.

19 **Sec. 14. State Cost Allocation Program.** The State
20 Cost Allocation Program shall annually identify the kind and
21 cost of central services furnished to each state agency from
22 General Fund appropriations. The non-General Fund portion
23 of each agency shall be assessed for these services as
24 determined by the State Cost Allocation Program procedures
25 to the extent the payments are not expressly prohibited by
26 state or federal law or by the terms of a gift or donation
27 made to the State from private sources. These payments
28 shall be credited to the General Fund as undedicated reve-
29 nue. The State Budget Officer may adjust this assessment to
30 any individual account.

31 **Sec. 15. Year-end closing.** The State Controller may
32 close the books as soon as practicable after the close of
33 the fiscal years ending June 30, 1982, and June 30, 1983.
34 Any bills presented after those dates may be paid from
35 appropriations for the ensuing year on recommendation of the
36 State Controller if within the amounts of approved allot-
37 ments.

38 **Sec. 16. Appropriation balances at year end.** At the
39 end of each fiscal year, all unencumbered appropriation bal-
40 ances representing state moneys, except those that carry
41 forward as provided by law, shall lapse to Unappropriated
42 Surplus as provided by the Revised Statutes, Title 5,
43 section 1544. At the end of each fiscal year, all encum-
44 bered appropriation balances shall not be carried more than

1	Bureau of Agricultural Produc-		
2	tion		
3	Personal Services	1,442	2,382
4	Provides funds for		
5	reclassifications		
6	approved by the Depart-		
7	ment of Personnel.		
8	Bureau of Agricultural Produc-		
9	tion		
10	All Other	--	8,000
11	Provides funds for a		
12	Sheep Development Pro-		
13	gram.		
14	Bureau of Public Services		
15	All Other	--	20,000
16	Provides funds for the		
17	increased costs of lab-		
18	oratory services.		
19	State Harness Racing Commission		
20	Personal Services	783	1,202
21	Provides funds for		
22	reclassifications		
23	approved by the Depart-		
24	ment of Personnel.		
25			
26	AGRICULTURE, FOOD AND RURAL		
27	RESOURCES, DEPARTMENT OF		
28	Total	\$ 3,432	\$ 140,443
29	<u>ATLANTIC STATES MARINE</u>		
30	<u>FISHERIES COMMISSION</u>		
31	Atlantic States Marine		
32	Fisheries Commission		
33	All Other	\$ --	\$ 4,000
34	Provides funds for		
35	increased assessment to		

1 the State for membership
 2 on the commission,
 3 \$2,400, and for travel
 4 expenses to cover costs
 5 of commission members'
 6 travel expenses related
 7 to attendance at meet-
 8 ings, \$1,600.

9

10 ATLANTIC STATES MARINE
 11 FISHERIES COMMISSION

12 Total \$ -- \$ 4,000

13 ATTORNEY GENERAL,
 14 DEPARTMENT OF

15 Administration - Attorney Gen-
 16 eral

17 Positions (2) (2)

18 Provides 2 administra-
 19 tive support positions
 20 to compensate for the
 21 loss of secretarial sup-
 22 port services formerly
 23 provided by departments
 24 in which attorneys were
 25 located. The 2 posi-
 26 tions requested can be
 27 accommodated within the
 28 existing budget of this
 29 department.

30 Chief Medical Examiner - Office
 31 of

32 All Other -- \$ 2,000

33 Provides funds for plan-
 34 ning costs for morgue.

35

36 ATTORNEY GENERAL,
 37 DEPARTMENT OF

1	Total	\$ --	\$ 2,000
2	<u>AUDIT, DEPARTMENT OF</u>		
3	Audit - Departmental Bureau		
4	Positions		(1)
5	Personal Services	\$ --	\$ 15,500
6	To provide one addition-		
7	al Legislative Auditor		
8	II position in order to		
9	meet expected workload.		
10		_____	_____
11	<u>AUDIT, DEPARTMENT OF</u>		
12	Total	\$ --	\$ 15,500
13	<u>CONSERVATION, DEPARTMENT OF</u>		
14	Administrative Services		
15	Positions		(2)
16	Personal Services	\$ --	\$ 27,558
17	Provides permanent Gen-		
18	eral Fund funding for		
19	Clerk Typist I and Ac-		
20	countant I positions		
21	previously supported by		
22	dedicated revenue		
23	sources.		
24	Administrative Services		
25	Personal Services	1,746	2,167
26	Provides funding for		
27	approved		
28	reclassifications.		
29	Entomology		
30	Personal Services	5,639	--
31	Provides funding for		
32	approved		
33	reclassifications.		

1	Entomology		
2	Personal Services	15,000	30,000
3	All Other	3,000	6,000
4	Provides funding for 2		
5	limited period positions		
6	for a Gypsy Moth Control		
7	Program in order to pro-		
8	vide assistance to		
9	municipalities, land-		
10	owners and individuals.		
11	Geological Survey		
12	Personal Services	5,296	5,632
13	Provides funding for		
14	approved		
15	reclassifications.		
16	Land Use Regulation Commission		
17	Personal Services	877	--
18	Provides funding for		
19	approved		
20	reclassifications.		
21	Parks - General Operations		
22	Personal Services	3,858	2,216
23	Provides funding for		
24	approved range changes.		
25		<hr/>	<hr/>
26	CONSERVATION, DEPARTMENT OF		
27	Total	\$ 35,416	\$ 73,573
28	<u>CORRECTIONS, DEPARTMENT OF</u>		
29	Probation and Parole		
30	Personal Services	\$ 1,207	\$ 915
31	Provides funds for		
32	reclassifications		
33	approved by the Depart-		
34	ment of Personnel.		

1	Correctional Improvement Pro-		
2	gram		
3	All Other	156,761	54,750
4	Provides funds to house		
5	inmates in county jails.		
6	Court Intake Workers		
7	Personal Services	853	--
8	Provides funds for		
9	reclassifications		
10	approved by the Depart-		
11	ment of Personnel.		
12	Department of Corrections		
13	Personal Services	206	--
14	Provides funds for		
15	reclassifications		
16	approved by the Depart-		
17	ment of Personnel.		
18	Maine Youth Center		
19	Personal Services	--	1,065
20	Provides funds for		
21	reclassifications		
22	approved by the Depart-		
23	ment of Personnel.		
24	Maine Youth Center		
25	All Other	50,000	30,000
26	Provides funds to pay		
27	medical and hospital		
28	bills.		
29	Maine Correctional Center		
30	Personal Services	1,075	1,565
31	Provides funds for		
32	reclassifications		
33	approved by the Depart-		
34	ment of Personnel.		
35	Maine Correctional Center		

1	Positions	(12)	(12)
2	Personal Services	163,634	184,770
3	Provides funds to		
4	increase staff for		
5	security and program		
6	needs and to reduce		
7	overtime.		
8	Central Maine Pre-release Cen-		
9	ter		
10	Positions		(1/2)
11	Personal Services	24,000	5,925
12	Provides funds for over-		
13	time payments in fiscal		
14	year 1982 and a 1/2 time		
15	position for the food		
16	program in fiscal year		
17	1983.		
18	Charleston Correctional Center		
19	Personal Services	2,978	2,159
20	Provides funds for		
21	reclassifications		
22	approved by the Depart-		
23	ment of Personnel.		
24	Charleston Correctional Center		
25	Positions	(11 1/2)	(11 1/2)
26	Personal Services	84,973	176,463
27	All Other	48,385	94,319
28	Capital Expenditures	9,400	7,000
29	Provides funds to		
30	increase the capacity of		
31	the center by 28		
32	inmates.		
33	Charleston Correctional Center		
34	Positions		(2)
35	Personal Services	--	24,752
36	All Other	--	8,683
37	Capital Expenditures	--	1,500
38	Provides funds for 2		
39	vocational instructors		
40	now funded through CETA.		

1	Charleston Correctional Center		
2	Personal Services	45,500	49,522
3	Provides funds for cur-		
4	rent personnel for which		
5	insufficient funds were		
6	requested in the bien-		
7	nial budget.		
8	Maine State Prison		
9	Personal Services	9,904	3,845
10	Provides funds for		
11	reclassifications		
12	approved by the Depart-		
13	ment of Personnel.		
14	Maine State Prison		
15	Positions	(26)	(26)
16	Personal Services	435,136	416,338
17	All Other	18,772	7,800
18	Provides funds to		
19	increase staff for		
20	security and program		
21	needs and to reduce		
22	overtime.		
23	Maine State Prison		
24	Positions		(7)
25	Personal Services	--	103,925
26	All Other	--	2,250
27	Provides funds for 7		
28	positions used in voca-		
29	tional training programs		
30	presently funded through		
31	CETA.		
32	Maine State Prison		
33	Personal Services	--	94,719
34	All Other	--	4,331
35	Provides funds for 6		
36	limited period positions		
37	to work in the prison		
38	industries program.		

1	Maine State Prison		
2	All Other	86,318	90,000
3	Provides funds for		
4	increased All Other		
5	expenses.		
6	Maine State Prison - Food		
7	All Other	61,840	66,520
8	Provides funds for		
9	increased food expendi-		
10	tures.		
11		_____	_____
12	CORRECTIONS, DEPARTMENT OF		
13	Total	\$1,200,942	\$1,433,116
14	<u>DEFENSE AND VETERANS' SERVICES,</u>		
15	<u>DEPARTMENT OF</u>		
16	Military, Training and Opera-		
17	tions		
18	All Other	\$ 45,000	\$ 45,000
19	To provide funds for		
20	workers' compensation		
21	claims.		
22	Military, Training and Operations		
23	Personal Services	3,347	7,018
24	Additional funding to		
25	support training, con-		
26	struction and repairs		
27	programs. (25% state		
28	matching share)		
29	Bureau of Civil Emergency		
30	Preparedness		
31	All Other	6,000	6,000
32	To provide 50% state		
33	match for workers' com-		
34	pensation claims.		

1	Veterans' Memorial Cemetery		
2	All Other	12,000	12,000
3	To provide funds for		
4	workers' compensation		
5	claims.		
6	Veterans' Memorial Cemetery		
7	All Other	5,000	--
8	To provide funds for		
9	increased cost of utili-		
10	ties, fuel and general		
11	operating expenses.		
12		_____	_____
13	DEFENSE AND VETERANS' SERVICES		
14	DEPARTMENT OF		
15	Total	\$ 71,347	\$ 70,018
16	<u>EDUCATIONAL AND CULTURAL SERVICES,</u>		
17	<u>DEPARTMENT OF</u>		
18	Administration - Education		
19	Positions		(2)
20	Personal Services	\$ --	\$ 40,707
21	All Other	--	3,000
22	Provides funding to		
23	offset loss of federal		
24	funds currently being		
25	used to support Federal,		
26	State, Local Coordinator		
27	and Clerk Steno III.		
28	Administration - Education		
29	All Other	--	5,000
30	Provides funding to par-		
31	tially offset loss of		
32	federal funds used to		
33	support the Principals'		
34	Academy.		
35	Administrative Services - Edu-		
36	cation		

1	Positions		(4)
2	Personal Services	--	72,893
3	All Other	--	15,000
4	Provides funding to		
5	offset loss of federal		
6	funds currently being		
7	used to sup-		
8	port: Director; Repro-		
9	duction Equipment Super-		
10	visor; Clerk Typist II;		
11	and Multilith Operator.		
12	Planning and Management		
13	Information - Education		
14	All Other	--	12,000
15	Provides funding to sup-		
16	port new school account-		
17	ing system, training and		
18	travel. Like amount		
19	decreased under General		
20	Purpose Aid for Local		
21	Schools, Fiscal Year		
22	1982.		
23	Planning and Management		
24	Information - Education		
25	Positions		(13)
26	Personal Services	--	115,141
27	All Other	--	40,000
28	Provides funding to		
29	offset loss of federal		
30	funds currently being		
31	used to support: School		
32	Finance Consultant; Ac-		
33	countant I; Clerk Typist		
34	III; Data Control Clerk;		
35	3 Systems Analyst I's;		
36	Systems Analyst II; 2		
37	Data Entry Specialists;		
38	2 Data Entry Operators;		
39	and Clerk Typist I.		
40	General Purpose Aid for Local		
41	Schools		
42	All Other	(12,000)	--

1	Provides	offsetting		
2	decrease	for request to		
3	provide for training and			
4	travel	expenses		
5	requested under planning			
6	and management informa-			
7	tion, fiscal year 1983,			
8	for support of new			
9	school accounting sys-			
10	tem.			
11	General Purpose Aid for Local			
12	Schools			
13	All Other	(4,800,000)		--
14	Reflects reduced re-			
15	quirement for fiscal			
16	year 1982.			
17	General Purpose Aid for Local			
18	Schools			
19	All Other	--		964,766
20	Provides funds to			
21	increase provisions for			
22	local leeway to 1.1			
23	mills or \$140 per pupil.			
24	Administration - Vocational			
25	Education			
26	Personal Services	503		1,196
27	Provides funding for			
28	approved			
29	reclassifications.			
30	Vocational-Technical Institute			
31	- Central Maine			
32	Personal Services	48,352		19,446
33	All Other	(26,188)		(19,446)
34	Provides additional Per-			
35	sonal Services funding			
36	\$22,164 in fiscal year			
37	1982 to meet costs			
38	related to student			
39	labor, health insurance,			
40	overtime and limited			

1 period employment. Ad-
 2 ditional amounts
 3 requested for fiscal
 4 year 1982 and fiscal
 5 year 1983 are partially
 6 offset by decreases in
 7 All Other funds which
 8 are in excess of re-
 9 quirements.

10 Vocational-Technical Institute-
 11 Southern Maine

12 Personal Services 635 1,114

13 Provides funding for
 14 approved
 15 reclassifications.

16 Special Education - Exceptional
 17 Children

18 Personal Services -- 26,576
 19 All Other -- 3,000

20 Provides funding for
 21 supervision of educa-
 22 tional programming for
 23 blind and visually
 24 impaired students.
 25 \$26,516 in Personal Ser-
 26 vices will be offset by
 27 a decreased requirement
 28 in the Department of
 29 Human Services.

30 Curriculum - Education

31 Positions (5 1/2)
 32 Personal Services -- 133,015
 33 All Other -- 18,000

34 Provides funding to
 35 offset loss of federal
 36 funds currently being
 37 used to support: 3 Edu-
 38 cational Specialists II,
 39 2 at 50% and one at
 40 100%; 3 Educational Spe-
 41 cialists III, one at 50%

1	and 2 at 100%; and 2		
2	Clerk Typists, both at		
3	50%.		
4	Teachers' Education		
5	Positions		(2)
6	Personal Services	--	53,885
7	Provides funding to		
8	offset loss of federal		
9	funds currently being		
10	used to support Director		
11	and Education Specialist		
12	II positions.		
13	Historic Preservation Commis-		
14	sion		
15	Positions		(3)
16	Personal Services	--	42,963
17	All Other	--	10,000
18	Provides funding to		
19	offset loss of federal		
20	funds currently being		
21	used to support:		
22	Architectural		
23	Historian; Historian;		
24	Clerk Typist II, 1/2		
25	time; and Director, 50%,		
26	positions.		
27	Administration - Arts and		
28	Humanities		
29	Personal Services	500	740
30	Provides funding for		
31	approved		
32	reclassifications.		
33	Arts and Humanities -		
34	Sponsored Programs		
35	All Other	--	10,000
36	Provides grants for		
37	Maine Touring Program.		
38	Administration - Library		

1	Personal Services	--	3,423
2	Provides funding to		
3	cover costs which were		
4	not addressed in the		
5	department's biennial		
6	budget request due to		
7	expectations that the		
8	planned gradual phase		
9	down of the bookmobile		
10	program would produce		
11	savings which could be		
12	used elsewhere. Elimination		
13	of funding for		
14	the bookmobile program		
15	in its entirety pre-		
16	cluded such gradual		
17	savings from		
18	materializing.		
19	Reader and Information		
20	Services - Library		
21	Personal Services	12,876	25,965
22	Provides funding to		
23	cover costs which were		
24	not addressed in the		
25	department's biennial		
26	budget request due to		
27	expectations that the		
28	planned gradual phase		
29	down of the bookmobile		
30	program would produce		
31	savings which could be		
32	used elsewhere. Elimination		
33	of funding for		
34	the bookmobile program		
35	in its entirety pre-		
36	cluded such gradual		
37	savings from		
38	materializing.		
39	Library Development Services		
40	Positions		(3)
41	Personal Services	--	64,898
42	All Other	--	5,000
43	Provides funding to		
44	offset loss of federal		

1	funds currently being		
2	used to support Educa-		
3	tion Specialist II,		
4	Librarian III and Clerk		
5	Typist III positions.		
6	Administration - Museum		
7	Positions		(1)
8	Personal Services	--	21,800
9	All Other	--	1,500
10	Provides funding to		
11	offset loss of federal		
12	funds currently being		
13	used to support Museum		
14	Specialist III position.		
15	Exhibit Design and Preparation -		
16	Museum		
17	Positions		(1)
18	Provides head count only		
19	to allow for conversion		
20	of a Library Assistant		
21	position from project to		
22	permanent status.		
23	Exhibit Design and Preparation -		
24	Museum		
25	Personal Services	8,878	4,333
26	Provides funding for		
27	approved		
28	reclassifications.		
29			
30	EDUCATIONAL AND CULTURAL SERVICES,		
31	DEPARTMENT OF		
32	Total	\$(4,766,444)	\$1,695,915
33	<u>ENVIRONMENTAL PROTECTION,</u>		
34	<u>DEPARTMENT OF</u>		
35	Environmental Protection -		
36	Administration		

1	Positions		(2)
2	Personal Services	\$ --	\$ 28,425
3	Transfers positions and		
4	funding for a Clerk		
5	Typist II from the		
6	Bureau of Water Quality		
7	Control and a Clerk		
8	Typist III from the		
9	Bureau of Land Quality		
10	Control to more accu-		
11	rately reflect the		
12	department's assignment		
13	of duties to these		
14	employees.		
15	Environmental Protection -		
16	Administration		
17	Positions		(-1)
18	Personal Services	--	(17,400)
19	Transfers position and		
20	funding for an Environ-		
21	mental Service Special-		
22	ist II to the Bureau of		
23	Land Quality Control to		
24	more accurately reflect		
25	the department's assign-		
26	ment of duties to this		
27	employee.		
28	Air Quality Control		
29	Personal Services	205	306
30	Provides funds for		
31	reclassifications		
32	approved by the Depart-		
33	ment of Personnel.		
34	Land Quality Control		
35	Positions		(1)
36	Provides authorization		
37	for a full-time Environ-		
38	mental Service Special-		
39	ist II. Funds are		
40	provided by eliminating		
41	2 seasonal Environmental		

1	Service Specialist II		
2	positions.		
3	Land Quality Control		
4	Positions		(-1)
5	Personal Services	--	(15,300)
6	Transfers position and		
7	funding for a Clerk		
8	Typist II to the depart-		
9	ment's administrative		
10	account to more accu-		
11	rately reflect the		
12	department's assignment		
13	of duties to this		
14	employee.		
15	Land Quality Control		
16	Positions		(1)
17	Personal Services	--	17,400
18	Transfers position and		
19	funding for an Environ-		
20	mental Service Special-		
21	ist II from the depart-		
22	ment's administrative		
23	account to more accu-		
24	rately reflect the		
25	department's assignment		
26	of duties to this		
27	employee.		
28	Water Quality Control		
29	Positions		(-1)
30	Personal Services	--	(13,125)
31	Transfers position and		
32	funding for a Clerk		
33	Typist II to the depart-		
34	ment's administrative		
35	account to more accu-		
36	rately reflect the		
37	department's assignment		
38	of duties to this		
39	employee.		

1			
2	ENVIRONMENTAL PROTECTION		
3	DEPARTMENT OF		
4	Total	\$ 205	\$ 306
5	<u>EXECUTIVE DEPARTMENT</u>		
6	Executive - Governor's Office		
7	Positions	(1)	(1)
8	Personal Services	\$ 5,237	\$ 20,947
9	To provide for the posi-		
10	tion of Canadian Affairs		
11	Coordinator currently		
12	operating on federal		
13	funds due to expire		
14	April, 1982.		
15	State Development Office		
16	All Other	37,944	79,624
17	To provide funding for		
18	the Washington office.		
19	State Development Office		
20	Positions	(2)	(3)
21	Personal Services	12,212	69,131
22	To provide funds for		
23	positions currently		
24	funded with federal		
25	funds due to expire		
26	April, 1982.		
27	State Planning Office		
28	Positions		(4)
29	Personal Services	--	122,052
30	To continue 4 key posi-		
31	tions of State		
32	Economist, Economic		
33	Senior Planner, Environ-		
34	mental Research Special-		
35	ist and Executive Secre-		
36	tary of Land and Water		

1	Resources Council, to		
2	provide policy planning		
3	and coordination ser-		
4	vices currently funded		
5	with federal funds		
6	expected to expire.		
7	State Planning Office		
8	Positions		(3)
9	Personal Services	--	64,266
10	All Other	--	40,000
11	To continue positions		
12	funded by federal funds		
13	expected to expire.		
14	State Planning Office		
15	All Other	33,333	100,000
16	To provide matching		
17	funds for block grants		
18	for community develop-		
19	ment programs.		
20	Federal-State Coordinator		
21	Positions	(1)	(1)
22	Personal Services	11,432	34,295
23	To provide funding for		
24	Federal-State Coordina-		
25	tor position currently		
26	funded by federal fund-		
27	ing expected to expire.		
28	Energy Resources, Office of		
29	Personal Services	1,402	1,660
30	To provide funds for a		
31	reclassification		
32	approved by the Depart-		
33	ment of Personnel.		
34	Energy Resources, Office of		
35	Positions		(13)
36	Personal Services	--	245,000
37	All Other	--	132,000
38	Capital Expenditures	--	8,000

1	To provide funding for 13 new positions		
2	and related support as follows:	<u>RANGE</u>	
3	Deputy Director	31	
4	Supervisor, Planning and Development	29	
5	Director of Public Information	26	
6	Resource Economist	25	
7	Special Assistant to the Director	25	
8	Senior Planner	25	
9	Energy Audit Engineer	24	
10	Business Manager	21	
11	Special Project Coordinator	16	
12	Administrative Secretary	16	
13	Clerk Typist III	12	
14	Clerk Typist II	8	
15	Clerk II	7	
16	A position of Energy		
17	Program Coordinator has		
18	been created in the past		
19	for the purposes of the		
20	building standards pro-		
21	gram. It is expected		
22	that this program will		
23	no longer require full-		
24	time attention and the		
25	position will encompass		
26	additional energy con-		
27	servation responsibili-		
28	ties.		
29	This General Fund appro-		
30	priation will offset		
31	partially the loss of		
32	federal funds. The		
33	positions of Business		
34	Manager and Clerk II		
35	will be 50% funded by		
36	the Public Advocate.		
37	Employee Relations, Office of		
38	All Other	14,000	14,000
39	For increased funding of		
40	data collection and		
41	analysis through Central		
42	Computer Services to		
43	reflect actual needs.		

1	Employee Relations, Office of		
2	Positions	(1 1/2)	(1 1/2)
3	Personal Services	3,650	21,900
4	All Other	1,000	15,000
5	Capital Expenditures	2,200	1,000
6	To provide funds for		
7	expanded training activ-		
8	ities including one		
9	Staff Development Spe-		
10	cialist position and one		
11	Clerk II 1/2-time posi-		
12	tion and related sup-		
13	porting funds.		
14	Contract Administration		
15	All Other	82,000	50,000
16	To fund reclassification		
17	arbitration, fact find-		
18	ing, mediation and other		
19	related costs.		
20	Division of Community Services -		
21	Youth Conservation Corps.		
22	Personal Services	--	33,851
23	All Other	--	(29,700)
24	Capital Expenditures	--	(4,151)
25	To make funds which were		
26	appropriated for the		
27	Youth Adult Conservation		
28	Corps program, which is		
29	to be discontinued,		
30	available to the Youth		
31	Conservation Corps		
32	summer program.		
33			
34	EXECUTIVE DEPARTMENT		
35	Total	\$ 204,410	\$1,018,875
36	<u>FINANCE AND ADMINISTRATION,</u>		
37	<u>DEPARTMENT OF</u>		
38	Administrative Services -		

1	Finance and Administration		
2	Personal Services	\$ 300	\$ --
3	To provide funds for a		
4	reclassification		
5	approved by the Depart-		
6	ment of Personnel.		
7	Accounts and Control, Bureau of		
8	Personal Services	4,500	4,956
9	To provide funds for		
10	reclassifications		
11	approved by the Depart-		
12	ment of Personnel.		
13	Public Improvements -Planning,		
14	Construction - Administration		
15	Personal Services	6,167	4,193
16	To provide funds for		
17	reclassifications		
18	approved by the Depart-		
19	ment of Personnel.		
20	Public Improvements - Planning,		
21	Construction - Administration		
22	Positions		(5)
23	Personal Services	--	87,600
24	All Other	--	16,500
25	Capital Expenditures	--	3,500
26	To provide funds for 5		
27	Energy Auditors for		
28	ongoing energy manage-		
29	ment functions, plus		
30	related costs of the new		
31	positions.		
32	Public Improvements - Planning,		
33	Construction - Administration		
34	Positions		(4)
35	Personal Services	--	83,100
36	All Other	15,000	15,000
37	Capital Expenditures	4,000	--
38	To provide funds for one		
39	Administrator of Lease		

1	Space and Telecommunica-		
2	tions, to be transferred		
3	from Building and		
4	Grounds Operations, plus		
5	3 new support positions		
6	for the lease space and		
7	telecommunications'		
8	section with related		
9	funding for support,		
10	training and travel for		
11	the section.		
12	Capital Construction, Repairs		
13	and Improvements		
14	Unallocated	1,053,000	(502,000)
15	Building and Grounds Operation		
16	Positions		(-1)
17	Personal Services	--	(32,547)
18	All Other	340,000	340,000
19	To transfer the Adminis-		
20	trator of Space and		
21	Telecommunications to		
22	Planning and Construc-		
23	tion- Administration.		
24	Also provides funds		
25	needed for increased		
26	electricity and utility		
27	costs.		
28	Purchases, Bureau of		
29	All Other	--	75,000
30	To provide funds to con-		
31	tinue the design and		
32	implementation of a com-		
33	puter system.		
34	Taxation, Bureau of		
35	Personal Services	10,202	10,202
36	To provide funds to		
37	extend 11 seasonal posi-		
38	tions in the bureau by 5		
39	additional weeks to meet		
40	peak workloads during		

1	income tax reporting		
2	time.		
3	Elderly Householders' Tax		
4	Refund		
5	All Other	120,000	--
6	To fund recent legis-		
7	lation.		
8		<hr/>	<hr/>
9	FINANCE AND ADMINISTRATION,		
10	DEPARTMENT OF		
11	Total	\$1,553,169	\$ 105,504
12	<u>MAINE HUMAN RIGHTS COMMISSION</u>		
13	Maine Human Rights Commission		
14	Personal Services	\$ 4,964	\$ 1,640
15	To provide funds for		
16	reclassifications		
17	approved by the Depart-		
18	ment of Personnel.		
19		<hr/>	<hr/>
20	Total	\$ 4,964	\$ 1,640
21	<u>HUMAN SERVICES, DEPARTMENT OF</u>		
22	Administration - Human Services		
23	Personal Services	\$ 1,433	\$ 1,860
24	To fund reclassification		
25	approved by the Depart-		
26	ment of Personnel.		
27	Legal Services		
28	Personal Services	976	1,348
29	To fund reclassification		
30	approved by the Depart-		
31	ment of Personnel.		
32	Administration - Regional		

1	Personal Services	1,180	1,032
2	To fund reclassification		
3	approved by the Depart-		
4	ment of Personnel.		
5	Administration - Regional		
6	Positions		(7)
7	Personal Services	--	85,871
8	All Other	--	11,810
9	Capital Expenditures	--	6,650
10	Provides positions and		
11	funding for 7 additional		
12	staff under the Child		
13	and Adult Protective		
14	Services Program.		
15	Social Services - Regional		
16	All Other	--	20,000
17	To fund Child Welfare		
18	Investigation Services.		
19	Social Services - Regional		
20	Personal Services	--	52,518
21	Provides funds to hire		
22	the equivalent of 6		
23	intermittent on-call		
24	Child Protective		
25	Caseworkers for emer-		
26	gency coverage.		
27	Social Services - Regional		
28	Positions		(6)
29	Personal Services	--	117,649
30	All Other	--	11,322
31	Capital Expenditures	--	2,700
32	Provides funds to		
33	improve the Protective		
34	Caseworker/Supervisor		
35	ratio.		
36	Income Maintenance - Regional		
37	Personal Services	155,722	76,937

1	To fund reclassification		
2	approved by the Depart-		
3	ment of Personnel.		
4	Health, Bureau of		
5	Personal Services	1,686	916
6	To fund reclassification		
7	approved by the Depart-		
8	ment of Personnel.		
9	Public Health Lab		
10	All Other	--	90,000
11	Provides funds for the		
12	increased cost of oper-		
13	ating the lab, plus the		
14	loss of federal support.		
15	Community Family Planning		
16	All Other	--	285,000
17	To replace loss of fed-		
18	eral funds under Title X		
19	and Title XX for Commu-		
20	nity Based Family Plan-		
21	ning Services.		
22	Medical Care Administration		
23	Personal Services	1,571	963
24	To fund reclassification		
25	approved by the Depart-		
26	ment of Personnel.		
27	Medical Care Administration		
28	All Other	168,589	--
29	Provides funds for audit		
30	exception under the Fed-		
31	eral Medicaid and		
32	Medicare Programs.		
33	Medical Care Administration		
34	Positions		(2)
35	Personal Services	--	39,648
36	All Other	--	4,000

1	Capital Expenditures	--	1,600
2	Provides positions and		
3	funding for additional		
4	staff for a more effi-		
5	cient boarding home pro-		
6	gram.		
7	Medical Care Services		
8	All Other	---	244,218
9	Provides funds for		
10	increased costs due to		
11	the change in the basic		
12	need rate.		
13	Catastrophic Illness Program		
14	All Other	750,000	--
15	Provides funds to meet		
16	prior year commitments.		
17	Work Incentive Program		
18	All Other	--	150,000
19	To fund a Work Incentive		
20	Demonstration Program		
21	for Aid to Families with		
22	Dependent Children		
23	recipients.		
24	Food Stamp Program		
25	Personal Services	61,369	34,403
26	To fund		
27	reclassifications		
28	approved by the Depart-		
29	ment of Personnel.		
30	Aid to Families with		
31	Dependent Children		
32	All Other	--	(2,727,704)
33	To deappropriate Aid to		
34	Families with Dependent		
35	Children matching funds		
36	due to the changes in		
37	federal rules.		

1	Aid to Families with Depend-		
2	ent Children		
3	All Other	--	991,238
4	Provides funds for the		
5	increased payment rate,		
6	from 72.5% of the basic		
7	standard of need to		
8	77.5% of basic need.		
9	General Assistance - Reimburse-		
10	ment to Cities and Towns		
11	All Other	750,000	1,000,000
12	Provides funds for		
13	increased cost to the		
14	municipalities due to		
15	unemployment, fuel,		
16	utilities and a reduc-		
17	tion in federal assis-		
18	tance programs.		
19	Supplemental Security Income		
20	All Other	--	83,398
21	Provides funds for		
22	provider agreements		
23	under Boarding Homes'		
24	Program.		
25	Supplemental Security Income		
26	All Other	--	30,456
27	Provides funds for the		
28	department to enter into		
29	an agreement with adult		
30	foster homes for housing		
31	for 60 individuals who		
32	qualify for state assis-		
33	tance.		
34	State Supplemental to Federal		
35	Supplemental Security Income		
36	All Other	--	628,722
37	Provides funds for a 6%		
38	increase in the small		

1	boarding homes services'		
2	rate. Increases the		
3	limitation of the reim-		
4	bursable expense of		
5	larger homes by the same		
6	percentage.		
7	State Supplemental to Federal		
8	Supplemental Security Income		
9	All Other	607,208	332,208
10	Provides funds for		
11	increased reimbursement		
12	of costs to boarding		
13	homes.		
14	Administration - Resource Development		
15	Positions		(2)
16	Personal Services	--	39,216
17	All Other	--	3,774
18	Capital Expenditures	--	900
19	Provides positions and		
20	funding for additional		
21	child welfare staff and		
22	enables the department		
23	to improve its Child		
24	Protective Services'		
25	programs.		
26	Bureau of Social Services		
27	Positions		(7)
28	Personal Services	--	146,310
29	Provides funds for the		
30	replacement of the 5%		
31	administrative fee elim-		
32	inated under Public Law		
33	1981, chapter 524.		
34	Social Services - Blind Ser-		
35	vices		
36	All Other	--	8,534
37	To provide funds to com-		
38	pensate for the loss of		
39	federal funds in Title		
40	XX and Title IV-B pro-		
41	grams.		

1	Social Services - Blind Ser-		
2	vices		
3	All Other	--	3,420
4	Provides funds for a 6%		
5	increase in the 2nd year		
6	for contracted community		
7	based services under		
8	Title XX programs.		
9	Social Services - Day Care Ser-		
10	vices		
11	All Other	--	178,072
12	Provides funds for a 6%		
13	increase in the 2nd year		
14	for contracted community		
15	based services under		
16	Title XX programs.		
17	Social Services - Day Care Ser-		
18	vices		
19	All Other	--	702,484
20	To provide funds to com-		
21	pensate for the loss of		
22	federal funds in Title		
23	XX and Title IV-B pro-		
24	grams.		
25	Social Services - Deaf Services		
26	All Other	--	1,824
27	Provides funds for a 6%		
28	increase in the 2nd year		
29	for contracted community		
30	based services under		
31	Title XX programs.		
32	Social Services - Deaf Services		
33	All Other	--	4,595
34	To provide funds to com-		
35	pensate for the loss of		
36	federal funds in Title		
37	XX and Title IV-B pro-		
38	grams.		

1	Social Services - Family		
2	Planning Services		
3	All Other	--	84,029
4	To provide funds to com-		
5	pensate for the loss of		
6	federal funds in Title		
7	XX and Title IV-B pro-		
8	grams.		
9	Social Services - Homemaker		
10	Services		
11	All Other	--	269,550
12	To provide funds to com-		
13	pensate for the loss of		
14	federal funds in Title		
15	XX and Title IV-B pro-		
16	grams.		
17	Social Services - Homemaker		
18	Services		
19	All Other	--	92,172
20	Provides funds for a 6%		
21	increase in the 2nd year		
22	for contracted community		
23	based services under		
24	Title XX programs.		
25	Social Services - Mental Health		
26	Services		
27	All Other	--	22,782
28	Provides funds for a 6%		
29	increase in the 2nd year		
30	for contracted community		
31	based services under		
32	Title XX programs.		
33	Social Services - Mental Health		
34	Services		
35	All Other	--	57,114
36	To provide funds to com-		
37	pensate for the loss of		
38	federal funds in Title		
39	XX and Title IV-B pro-		
40	grams.		

1	Social Services - Mental		
2	Retardation Services		
3	All Other	--	5,664
4	Provides funds for a 6%		
5	increase in the 2nd year		
6	for contracted community		
7	based services under		
8	Title XX programs.		
9	Social Services - Mental		
10	Retardation Services		
11	All Other	--	14,202
12	To provide funds to com-		
13	pensate for the loss of		
14	federal funds in Title		
15	XX and Title IV-B pro-		
16	grams.		
17	State Funds for Purchased		
18	Social Services		
19	All Other	--	(640,588)
20	To transfer funds previ-		
21	ously appropriated to		
22	the Department of Human		
23	Services for mental		
24	retardation services to		
25	the Department of Mental		
26	Health and Mental Retar-		
27	dation.		
28	State Funds for Purchased		
29	Social Services		
30	All Other	--	25,000
31	Provides funds for small		
32	incentive grants under		
33	the Child Abuse Council.		
34	State Funds for Purchased		
35	Social Services		
36	All Other	--	35,000
37	Provides funds for		
38	increased support under		
39	the Parents Anonymous of		
40	Maine.		

1	Social Services - Nutrition/Adult		
2	Day Care Services		
3	All Other	--	23,930
4	Provides funds for a 6%		
5	increase in the 2nd year		
6	for contracted community		
7	based services under		
8	Title XX programs.		
9	Social Services - Family		
10	Planning Services		
11	All Other	--	33,498
12	Provides funds for a 6%		
13	increase in the 2nd year		
14	for contracted based		
15	services under Title XX		
16	programs.		
17	Social Services - Nutrition		
18	Services		
19	All Other	--	112,568
20	To provide funds to com-		
21	pensate for the loss of		
22	federal funds in Title		
23	XX and Title IV-B pro-		
24	grams.		
25	Social Services - Transporta-		
26	tion		
27	All Other	--	211,309
28	To provide funds to com-		
29	pensate for the loss of		
30	federal funds in Title		
31	XX and Title IV-B pro-		
32	grams.		
33	Social Services - Transporta-		
34	tion		
35	All Other	--	49,856
36	Provides funds for a 6%		
37	increase in the 2nd year		
38	for contracted community		
39	based services under		
40	Title XX programs.		

1	Social Services - Support Ser-		
2	vices		
3	All Other	--	24,878
4	Provides funds for a 6%		
5	increase in the 2nd year		
6	for contracted community		
7	based services under		
8	Title XX programs.		
9	Social Services - Support Ser-		
10	vices		
11	All Other	--	62,498
12	To provide funds to com-		
13	pensate for the loss of		
14	federal funds in Title		
15	XX and Title IV-B pro-		
16	grams.		
17	Bureau of Rehabilitation		
18	All Other	--	10,000
19	Provides funds for the		
20	continuation of the Com-		
21	puter Training Project.		
22	Bureau of Rehabilitation		
23	All Other	49,600	37,600
24	Provides matching funds		
25	for vocational rehabili-		
26	tation services.		
27	Division of Eye Care		
28	Positions		(-1)
29	Personal Services	--	(26,516)
30	To transfer one position		
31	and related funding to		
32	the Department of Educa-		
33	tional and Cultural Ser-		
34	vices for educational		
35	services to blind chil-		
36	dren.		
37	Division of Eye Care		

1	Personal Services	1,333	1,385
2	To fund reclassification		
3	approved by the Depart-		
4	ment of Personnel.		

5		<hr/>	<hr/>
6	HUMAN SERVICES, DEPARTMENT OF		
7	Total	\$2,550,667	\$3,173,823

8 INLAND FISHERIES AND WILDLIFE,
9 DEPARTMENT OF

10 Atlantic Sea Run Salmon Com-
11 mission

12	Personal Services	\$ 1,275	\$ 1,022
13	Provides funds for		
14	reclassifications		
15	approved by the Depart-		
16	ment of Personnel.		

17		<hr/>	<hr/>
18	INLAND FISHERIES AND WILDLIFE,		
19	DEPARTMENT OF		
20	Total	\$ 1,275	\$ 1,022

21 JUDICIAL DEPARTMENT

22 Courts - Supreme, Superior,
23 District and Administrative

24	Personal Services	\$ 161,795	\$ 461,752
25	To provide funds for		
26	benefits for employees		
27	of the Judicial Branch		
28	equivalent to those pro-		
29	vided to employees of		
30	the Executive Branch by		
31	Public Law 1981, chapter		
32	453 for confidential		
33	employees excluded from		
34	collective bargaining.		

35 Courts - Supreme, Superior,

1	District and Administrative		
2	Positions	(6)	(6)
3	Personal Services	14,500	58,000
4	All Other	10,000	10,000
5	Capital Expenditures	8,850	--
6	To provide funds for 6		
7	full-time equivalent		
8	District Court employees		
9	and related equipment		
10	costs, plus all other		
11	funds for electronic		
12	recording tapes for		
13	court use.		
14			
15	JUDICIAL DEPARTMENT		
16	Total	\$ 195,145	\$ 529,752
17	<u>LABOR, DEPARTMENT OF</u>		
18	Displaced Homemakers' Program		
19	All Other	\$ --	\$ 38,268
20	To provide additional		
21	funds to meet the demand		
22	for services and ensure		
23	implementation of opera-		
24	tional goals established		
25	in Public Law 1981,		
26	chapter 515, to develop		
27	programs in unserved		
28	areas.		
29	Administration - Bureau of		
30	Labor Standards		
31	Personal Services	860	628
32	To provide funds for		
33	reclassification of a		
34	Clerk Steno III to a		
35	Clerk IV approved by the		
36	Department of Personnel.		
37	Administration - Bureau		
38	of Labor Standards		

1	Personal Services	4,059	5,822
2	All Other	9,000	9,000
3	To provide funds to		
4	maintain the salaries of		
5	3 new positions author-		
6	ized by Public Law 1981,		
7	chapter 512. All other		
8	funds are needed to		
9	maintain current level		
10	of services and related		
11	costs.		
12	Regulatory Boards - Bureau		
13	of Labor Standards		
14	Personal Services	1,871	1,938
15	To provide funds for 2		
16	reclassifications		
17	approved by the Depart-		
18	ment of Personnel.		
19	Regulatory Boards - Bureau		
20	of Labor Standards		
21	All Other	12,000	12,000
22	To provide funds needed		
23	to maintain current		
24	levels of inspection		
25	services in the Minimum		
26	Wage, Safety, Boiler and		
27	Elevator Divisions.		
28	Maine Occupational Information		
29	Coordinating Committee		
30	Positions		(3)
31	Personal Services	--	49,500
32	All Other	--	50,250
33	To provide funds for the		
34	state share to substi-		
35	tute for current moneys		
36	being used to support		
37	the Career Information		
38	Delivery System, but		
39	which will expire in		
40	fiscal year 1982.		

1			
2	LABOR, DEPARTMENT OF		
3	Total	\$ 27,790	\$ 167,406
4	<u>LEGISLATURE</u>		
5	Uniform State Laws,		
6	Commission for		
7	All Other	\$ 2,000	\$ --
8	Provides operating		
9	funds.		
10			
11	LEGISLATURE		
12	Total	\$ 2,000	\$ --
13	<u>MARINE RESOURCES,</u>		
14	<u>DEPARTMENT OF</u>		
15	Marine Resources Administration		
16	Positions		(6)
17	Personal Services	\$ --	\$ 123,788
18	Provides funds for 6		
19	full-time positions now		
20	supported by dedicated		
21	revenues or federal		
22	funds. Positions are:		
23	Deputy Commissioner,		
24	Business Manager, Ac-		
25	countant, 2 Account		
26	Clerks and Stenographer.		
27	Marine Resources -		
28	Administration		
29	All Other	--	15,000
30	Provides funds to meet		
31	the requirements of the		
32	Maine Administrative		
33	Procedure Act, Title 5,		
34	chapter 375.		

1	Bureau of Marine		
2	Development		
3	All Other	7,000	--
4	Provides funds to pay		
5	medical and hospital		
6	costs incurred under		
7	workers' compensation.		
8	Bureau of Marine Development		
9	Positions		(1)
10	Personal Services	--	22,514
11	All Other	--	70,620
12	Provides funds for the		
13	Marine Economic Develop-		
14	ment Coordinator's		
15	salary, now federally		
16	funded, and to continue		
17	the Groundfish Develop-		
18	ment Program.		
19	Bureau of Marine Resources		
20	Personal Services	5,477	4,800
21	Provides funds for		
22	reclassifications		
23	approved by the Depart-		
24	ment of Personnel.		
25	Bureau of Marine		
26	Sciences		
27	All Other	35,000	45,000
28	Provides funds to cover		
29	increased utility costs		
30	at Boothbay Harbor, an		
31	intensified Paralytic		
32	Shellfish Poisoning Mon-		
33	itoring Program and		
34	other unanticipated		
35	costs.		
36	Bureau of Marine Patrol		
37	Personal Services	1,769	2,407
38	Provides funds for		
39	reclassifications		
40	approved by the Depart-		
41	ment of Personnel.		

1			
2	MARINE RESOURCES,		
3	DEPARTMENT OF		
4	Total	\$ 49,246	\$ 284,129
5	<u>MAINE MARITIME ACADEMY</u>		
6	Maine Maritime Academy -		
7	Operations		
8	All Other	\$ --	\$ 75,000
9	Provides funding to		
10	offset impact of infla-		
11	tion.		
12			
13	<u>MAINE MARITIME ACADEMY</u>		
14	Total	\$ --	\$ 75,000
15	<u>MENTAL HEALTH AND MENTAL</u>		
16	<u>RETARDATION, DEPARTMENT OF</u>		
17	Administration - Department of		
18	Mental Health and Mental		
19	Retardation		
20	Positions		(-1)
21	Personal Services	\$ --	\$(12,823)
22	Transfers position and		
23	funding of an Accountant		
24	I position to Pineland		
25	Center.		
26	Community Mental Health Ser-		
27	vices		
28	All Other	--	97,558
29	Transfers mental health		
30	funds from the Depart-		
31	ment of Human Services		
32	in accordance with		
33	Public Law 1981, chapter		
34	534.		

1	Community Mental Health		
2	Services		
3	All Other	--	76,866
4	Provides funds to offset		
5	the loss of federal		
6	matching funds and con-		
7	tinue grants to commu-		
8	nity agencies at the		
9	current level.		
10	Food for Institutions		
11	All Other	175,000	175,000
12	Provides additional		
13	funds needed to meet		
14	anticipated expenses.		
15	Fuel for Institutions		
16	All Other	125,000	125,000
17	Provides additional		
18	funds needed to meet		
19	anticipated expenses.		
20	Military and Naval Children's		
21	Home		
22	Personal Services	637	721
23	Provides funds for		
24	reclassifications		
25	approved by the Depart-		
26	ment of Personnel.		
27	Augusta Mental Health Insti-		
28	tute		
29	Personal Services	3,988	1,594
30	Provides funds for		
31	reclassifications		
32	approved by the Depart-		
33	ment of Personnel.		
34	Bangor Mental Health Insti-		
35	tute		
36	Personal Services	11,741	7,770

1	Provides funds for		
2	reclassifications		
3	approved by the Depart-		
4	ment of Personnel.		
5	Bangor Mental Health Insti-		
6	tute		
7	Positions	(5)	(5)
8	Personal Services	19,875	79,500
9	All Other	50,000	5,000
10	Capital Expenditures	--	75,000
11	Provides positions and		
12	funding for 3 Nurse III		
13	and 2 Occupational		
14	Therapy Aide positions		
15	for Unit D-1; funds to		
16	cover workers' compensa-		
17	tion and utility cost		
18	increases; and funds for		
19	refurbishing the Pooler		
20	Pavilion and main build-		
21	ing.		
22	Community Mental Retarda-		
23	tion Services		
24	Personal Services	1,017	--
25	Provides funds for		
26	reclassifications		
27	approved by the Depart-		
28	ment of Personnel.		
29	Community Mental		
30	Retardation Services		
31	All Other	666,000	1,211,000
32	Provides funds for com-		
33	munity mental health		
34	services to comply with		
35	appendix "B" of the		
36	Pineland Consent Decree.		
37	Community Mental Retarda-		
38	tion Services		
39	All Other	--	543,030

1	Transfers mental retar-		
2	dation funds from the		
3	Department of Human Ser-		
4	vices in accordance with		
5	Public Law 1981, chapter		
6	534.		
7	Community Mental		
8	Retardation Services		
9	All Other	--	142,181
10	Provides funds to offset		
11	the loss of federal		
12	matching funds and con-		
13	tinue grants to commu-		
14	nity agencies at the		
15	current level.		
16	Pineland Center		
17	Personal Services	13,032	528
18	Provides funds for		
19	reclassifications		
20	approved by the Depart-		
21	ment of Personnel.		
22	Pineland Center		
23	All Other	100,000	--
24	Provides funds to pay		
25	for legal fees and work-		
26	ers' compensation		
27	claims.		
28	Pineland Center		
29	Positions		(6)
30	Personal Services	--	65,135
31	All Other		(65,135)
32	Converts 6 limited		
33	period Domestic Worker I		
34	positions to full time.		
35	Pineland Center		
36	Positions		(1)
37	Personal Services	--	12,823

1	Allows the transfer of		
2	an Accountant I position		
3	and funding from admin-		
4	istration.		
5	Pineland Center		
6	Personal Services	8,262	33,169
7	To fund Mental Retarda-		
8	tion Trainer positions		
9	upon successful comple-		
10	tion of Pineland		
11	Center's Apprenticeship		
12	Training Program.		
13	Aroostook Residential Center		
14	Personal Services	637	721
15	Provides funds for		
16	reclassifications		
17	approved by the Depart-		
18	ment of Personnel.		
19	Elizabeth Levinson Center		
20	Personal Services	2,065	2,118
21	Provides funds for		
22	reclassifications		
23	approved by the Depart-		
24	ment of Personnel.		
25	Elizabeth Levinson Center		
26	Personal Services	3,545	11,792
27	Provides funds for 4		
28	intermittent Mental		
29	Health Worker I posi-		
30	tions.		
31			
32	MENTAL HEALTH AND MENTAL		
33	RETARDATION, DEPARTMENT OF		
34	Total	\$1,180,799	\$2,588,548
35	<u>(OFFICE OF) COMMISSIONER OF</u>		
36	<u>PERSONNEL</u>		

1	Administration - Personnel		
2	All Other	\$ 50,000	--
3	To provide funds for		
4	Classification and Com-		
5	pensation System Review.		
6	Administration - Personnel		
7	All Other	40,000	--
8	To provide funds for		
9	redesign of Personnel		
10	System Administration.		
11		_____	_____
12	(OFFICE OF) COMMISSIONER OF		
13	PERSONNEL		
14	Total	\$ 90,000	\$ --
15	<u>PUBLIC SAFETY,</u>		
16	<u>DEPARTMENT OF</u>		
17	Bureau of State Police		
18	All Other	\$ 316	\$ 821
19	Provides funds for		
20	reclassifications		
21	approved by the Depart-		
22	ment of Personnel. Gen-		
23	eral Fund 28% in 1982		
24	and 50.3% in 1983.		
25	Bureau of State Police		
26	Positions		(21)
27	All Other	--	399,396
28	To provide funds to		
29	maintain the drug		
30	enforcement unit		
31	mandated by the 110th		
32	Legislature and addi-		
33	tional funding for 21		
34	positions to meet the		
35	basic demand for ser-		
36	vices cut by local,		

1	counties and federal		
2	agencies, 50.3% General		
3	Fund.		
4	Bureau of State Police		
5	Positions		(2)
6	Personal Services	--	37,462
7	All Other	--	21,675
8	Provides 2 positions and		
9	related funding for		
10	Maine State Police Drug		
11	Unit.		
12	Bureau of Safety		
13	All Other	165,000	275,000
14	To provide funding for		
15	the enforcement of the		
16	implied consent law,		
17	100% General Fund.		
18		_____	_____
19	PUBLIC SAFETY, DEPARTMENT OF		
20	Total	\$ 165,316	\$ 734,354
21	<u>(OFFICE OF) TREASURER OF STATE</u>		
22	Administration - Treasurer		
23	All Other	\$ 20,000	\$ 25,000
24	Capital Expenditures	20,000	--
25	To provide funds for		
26	increased costs for		
27	filming paid State of		
28	Maine checks, postage,		
29	intragovernmental ser-		
30	vices and bank service		
31	charges. Also included		
32	are funds to purchase		
33	one new Pitney Bowes		
34	inserting machine.		
35		_____	_____
36	(OFFICE OF) TREASURER OF STATE		

1 Total \$ 40,000 \$ 25,000

2 UNIVERSITY OF MAINE
3 BOARD OF TRUSTEES

4 Educational and General Activities -
5 University of Maine

6 All Other \$ -- \$ 500,000
7 Provides for additional
8 operating costs.

9 _____

10 UNIVERSITY OF MAINE
11 BOARD OF TRUSTEES

12 Total \$ -- \$ 500,000

13 WOMEN, MAINE COMMISSION FOR

14 Women - Maine Commission for

15 All Other \$ 750 \$ 3,000
16 Provides funds for
17 increased operating
18 costs.

19 _____

20 WOMEN, MAINE COMMISSION FOR

21 Total \$ 750 \$ 3,000

22 TOTAL PART B \$2,610,429 \$12,642,924

23 PART C

24 Sec. 1. Basic elementary and secondary per pupil oper-
25 ating rate. The basic elementary per pupil operating rate
26 for 1982-83 shall be \$1,290 and the basic secondary per
27 pupil rate for 1982-83 shall be \$1,647.

28 Sec. 2. Basic education allocation. The basic alloca-
29 tion of state and local funds for 1982-83 for the purposes
30 listed in this section shall be as follows:

1	1.	Elementary and secondary operating costs	\$300,908,000
2		Alternate program costs	1,000,000
3	2.	Special education for programs operated by	
4		the administrative units	16,272,002
5	3.	Special education tuition and board,	
6		excluding medical costs	
7		A. For pupils placed by administrative	
8		units	5,364,127
9		B. Adjustment under the Revised	
10		Statutes, Title 20, section 4749,	
11		subsection 6	400,000
12	4.	Vocational education costs	10,427,661
13	5.	Transportation costs	
14		A. Operation	26,671,214
15		B. Purchase of buses	4,000,000
16	6.	Debt service costs	
17		A. Principal and interest	29,000,000
18		B. Insured value factor	326,217
19		C. Approved leases	<u>525,000</u>
20		Subtotal	\$394,894,221
21		Less United States Public Law, chapter 874	<u>1,800,000</u>
22		Total	\$393,094,221

23 **Sec. 3. Subsidy index.** This section establishes the
24 mill rate at 8.55

25 **Sec. 4. Appropriations.** The appropriations provided
26 by Public Law 1981, chapter 316, as adjusted by Part B of
27 this Act, for General Purpose Aid for Local Schools for the
28 fiscal year beginning July 1, 1982, and ending June 30,
29 1983, were calculated as follows:

30	1.	State allocation	\$212,152,951
31	2.	Maximum state share of local leeway	8,292,260
32	3.	Unusual enrollment adjustments	375,000
33	4.	Geographic isolation adjustments	375,000

1	5. Small administrative unit adjustments	75,000
2	6. Audit adjustments	50,000
3	7. Private school services	261,555
4	8. Cost for pupils placed directly by the	
5	State and institutional residents	<u>1,750,000</u>
6	Total	\$223,331,766

7 **Sec. 5. Limit of state's obligation.** In the event
8 that the state's computed obligation for any individual pro-
9 gram contained within sections 2 and 4 exceeds the level of
10 funding provided for that program, any unexpended balances
11 occurring in other programs may be applied to avoid pro-
12 ration of payments for any individual program. Any unex-
13 pended balance from sections 2 and 4 shall not lapse, but
14 shall be carried forward to be used for the same purposes.

15 **Sec. 6. 20 MRSA §4751, sub-§3, ¶A,** as amended by PL
16 1981, c. 316, Pt. C, §6, and as repealed and replaced by PL
17 1981, c. 464, §27, is repealed and the following enacted in
18 its place:

19 A. The legislative body of an administrative unit may,
20 in addition to the unit's state-local allocation under
21 sections 4748 and 4749, authorize an additional
22 expenditure for either elementary or secondary pupils,
23 or both, not to exceed a local appropriation for each
24 municipality of 1.1 mills on the state valuation in
25 effect on July 1st or \$140 per pupil, whichever is
26 less, for the 1982-83 year of distribution. No unit
27 may participate in local leeway unless it has raised
28 the minimum amount of its local allocation, as computed
29 by the commissioner under subsection 1, paragraph A or
30 as provided under subsection 1, paragraph D. For the
31 1982-83 year of distribution only, administrative units
32 that vote to raise local leeway at 1.1 mills and \$140
33 per pupil or a specified portion of that levy shall not
34 be required to obtain further voter approval for ad-
35 justment of state and local shares for local leeway and
36 any appropriation without state participation within
37 the limits previously approved by the unit's legis-
38 lative body and the Legislature.

1

PART D

2

P&SL 1975, c. 78, §19, last ¶, under the caption "Environmental Protection" relating to the Coastal Protection Fund, as enacted by PL 1981, c. 316, Pt. F, is repealed and the following enacted in its place:

3

4

5

6

Any unencumbered balance remaining on June 30, 1976 shall not lapse, but shall carry forward to June 30, 1982, to be used for the same purpose.

7

9

PART E

10

PL 1981, c. 525, §13 is amended to read:

11

Sec. 13. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

12

13

14

PART F

15

1981-82

16

EXECUTIVE DEPARTMENT

17

State Development Office

18

All Other

\$300,000

19

INDEPENDENT AGENCIES - Other

20

Maine Guaranty Authority

21

Unallocated

\$300,000

22

P&SL 1981, c. 61 is amended to read:

23

Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

24

25

1982-83

26

EXECUTIVE DEPARTMENT

27

Office of Energy Resources

1 All Other \$19,000

2 Establishes a fund to determine- the
3 engineering-- feasibility-- and- the
4 environmental and- economic- effects
5 of survey the Maine coast, espe-
6 cially in Washington County, to
7 determine likely sites for tidal
8 power development in Cobscook Bay in
9 accordance with the Maine Revised
10 statutes, Title 5, section 5005,
11 subsection 1, paragraph G. Any
12 unencumbered balance remaining on
13 June 30, 1982, shall not lapse, but
14 shall carry forward to June 30,
15 1983, to be expended for the same
16 purpose.

17 PART G

18 Transfer of funds available in Bond Interest Account
19 authorized. In order to meet additional costs associated
20 with the issuance of State of Maine Bond Anticipation Notes
21 in November, 1981, which are due in March, 1982, the Treas-
22 urer of State may transfer up to \$133,000, in addition to
23 the total previously authorized for fiscal year 1982, from
24 funds available in the Bond Interest Account. No increase
25 of appropriation is required.

26 PART H

27 P&SL 1981, c. 19, §5 is amended to read:

28 Sec. 5. Exclusion. Exclusive of the provisions of
29 sections 1 to 4, up to ~~\$50,000~~ \$100,000 for capital expendi-
30 tures may be expended in each year of the 1981-1983 biennium
31 the fiscal year ending June 30, 1982, and up to \$50,000 for
32 capital expenditures may be expended in the fiscal year
33 ending June 30, 1983.

34 PART I

35 36 MRSA §1604, sub-§1, as last amended by PL 1981, c.
36 364, §25, is further amended to read:

1 Director of Public Improvements, Department of Finance and
2 Administration, is authorized, but not required, to convey
3 to the Augusta Sanitary District a public body corporate
4 under the Laws of the State, a leasehold interest in a cer-
5 tain parcel of land, or any portion thereof, situated in
6 Augusta, to wit:

7 Beginning at an iron pin on the sideline of Cony
8 Road;

9 Thence N 42° 00' 00" E, by the sideline of Cony
10 Road, one hundred and no hundredths (100.00) feet to an
11 iron pin;

12 Thence S 47° 56' 20" E, through land of State of
13 Maine one hundred and no hundredths (100.00) feet to an
14 iron pin;

15 Thence S 42° 00' 00" W, through land of State of
16 Maine, one hundred and no hundredths (100.00) feet to
17 an iron pin;

18 Thence N 47° 56' 20" W, through land of State of
19 Maine, one hundred and no hundredths (100.00) feet to
20 the point of beginning.

21 Containing 10,000 square feet of land as shown on
22 a 40 scale plan of land for Augusta Sanitary District
23 in Augusta, Maine by D. A. Maxfield, Jr., Land Survey-
24 ing dated October 1981

25 This parcel being a portion of the land conveyed
26 by Joseph Manley, Administrator of the Estate of Daniel
27 A. Cony to the Trustees of the Maine Insane Hospital by
28 deed dated May 25, 1893 and recorded in the Kennebec
29 County Registry of Deeds in Book 395 at Page 426.

30 The State Director of Public Improvements is authorized
31 to convey a leasehold interest in no more of the land de-
32 scribed in this Part than is reasonably necessary for the
33 Augusta Sanitary District to provide sewer service to the
34 Maine Veterans' Home and to any building owned by the State.
35 The total term of the lease shall not exceed 99 years. The
36 consideration for any conveyance shall be \$1.

1 PART N

2 Sec. 1. 22 MRSA §3024, first ¶, as amended by PL 1979,
3 c. 538, §4, is further amended by adding at the end a new
4 sentence to read:

5 An additional fee of \$20 may be authorized by the Chief Med-
6 ical Examiner for payment to other nonsalaried medical exam-
7 iners for visits to death scenes other than hospitals.

8 Sec. 2. PL 1981, c. 316, in Part A, under the caption
9 "Department of Attorney General" relating to the Chief Medi-
10 cal Examiner, is amended by adding at the end a new para-
11 graph to read:

12 Amounts appropriated to the Chief Medical Examiner within
13 the Department of Attorney General for capital items shall
14 carry until June 30, 1983.

15 Sec. 3. Appropriation. The following funds are appro-
16 priated from the General Fund to carry out the purposes of
17 of section 1.

18 1982-83

19 ATTORNEY GENERAL, DEPARTMENT OF

20 Chief Medical Examiner - Office of

21 All Other \$10,000

22 PART O

23 Sec. 1 Appropriation from General Fund. The following
24 funds are appropriated from the General Fund to carry out
25 the purposes of this section.

26 APPROPRIATIONS FROM
27 GENERAL FUND
28 1981-82 1982-83

29 TRANSPORTATION, DEPARTMENT OF

30 Highway - Bond Retirement

1 Unallocated \$3,000,000 \$4,900,000

2 **Sec. 2. Allocation from Transportation Safety Fund.**
3 The following funds is allocated from the Transportation
4 Safety Fund for the fiscal year ending June 30, 1983.

5 ALLOCATION FROM
6 TRANSPORTATION SAFETY FUND
7 1981-82 1982-83

8 PUBLIC SAFETY, DEPARTMENT OF

9 State Police

10 All Other \$ -- \$395,443

11 **Emergency clause.** In view of the emergency cited in
12 the preamble, this Act shall take effect when approved.

13 FISCAL NOTE

14 GENERAL FUND APPROPRIATIONS

15	<u>PART</u>	<u>1981-82</u>	<u>1982-83</u>
16	B	\$2,610,429	\$12,642,924
17	L	12,100	24,200
18	N	--	10,000
19	O	<u>3,000,000</u>	<u>4,900,000</u>
20	Total	\$5,622,529	\$17,577,124

21 TRANSPORTATION SAFETY FUND ALLOCATIONS

22 O -- \$395,443

1 STATEMENT OF FACT

2 Part A is the preamble.

3 Part B provides funds for the operation of State Gov-
4 ernment.

5 Part C changes the subsidy index for General Purpose
6 Aid for Local Schools from 8.85 mills to 8.55 mills in order
7 to maintain the state's participation rate at 53.97%. Part
8 C also adjusts local leeway limits to 1.1 mills or \$140 per
9 pupil. Funding required for these adjustments is provided
10 in Part B.

11 Part D provides for lapse, the end of fiscal year 1982,
12 of unrequired balances of funds appropriated to cover damage
13 claims arising from the Tamano Oil Spill. Part E clarifies
14 responsibility for funds previously appropriated for the
15 Community Industrial Building Program.

16 Part F modifies certain restrictions applied to funds
17 previously appropriated to the Office of Energy Resources
18 and adds a carrying clause.

19 Part G authorizes the Treasurer of State to transfer
20 additional sums from funds available in the Bond Interest
21 Account.

22 Part H increases the limitation on capital expenditures
23 which may be made from the Alcoholic Beverages Fund during
24 fiscal year 1982 only.

25 Part I extends the submission date for the Governor's
26 recommendations to the Legislature regarding the Municipal
27 Cost Component.

28 Part J provides the authority to the State Purchasing
29 Agent to establish and operate a consolidated laundry facil-
30 ity.

31 Part K establishes a dollar limit on the size of
32 lease-purchase agreements which may be entered into without
33 specific prior legislative approval.

34 Part L adjusts district attorney salary limits.

35 Part M authorizes the conveyance of land to the Augusta

1 Sanitary District.

2 Part N provides authority and appropriation to permit
3 certain additional payments to nonsalaried medical exam-
4 iners. It also adds a carrying clause to funds previously
5 appropriated for capital equipment.

6 Part O appropriates moneys from the General Fund to the
7 Highway Fund and allocates funds from the Transportation
8 Safety Fund.

9

4630011982