

# MAINE STATE LEGISLATURE

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(EMERGENCY)  
FIRST REGULAR SESSION

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ONE HUNDRED AND TENTH LEGISLATURE

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**Legislative Document**

**No. 1629**

H. P. 1516

House of Representatives, May 20, 1981

Reported by Representative Stover from the Committee on Local and County Government. Printed under Joint Rules No. 2.

EDWIN H. PERT, Clerk

Reported from the Joint Standing Committee on Local and County Government pursuant to Joint Order H. P. 264.

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STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-ONE

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**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of  
Kennebec County for the Year 1981.**

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**Emergency preamble.** Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Kennebec County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1981 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

**Sec. 1. Kennebec County; taxes apportioned. Resolved:** That the following sum is hereby granted as a tax on Kennebec County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1981:

## 1981 TAX

\$1,168,968

; and be it further

**Sec. 2. General Fund expenditures authorized. Resolved:** That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1981, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

| <b>Appropriation<br/>Account Number</b> | <b>Appropriations</b> |
|---|-----------------------|
| 1005 — Superior Court                   |                       |
| Contractual Services:                   |                       |
| State Allocation                        | \$100,250             |
| Witness Fees                            | 17,750                |
| 1015 — Civil Emergency Preparedness     |                       |
| Personal Services                       | 23,249                |
| Contractual Services                    | 3,700                 |
| Commodities                             | 2,617                 |
| 1025 — District Attorney                |                       |
| Personal Services                       | 42,535                |
| Contractual Services                    | 18,397                |
| Commodities                             | 2,400                 |
| Capital Expenditures                    | 800                   |
| 1030 — County Commissioners             |                       |
| Personal Services                       | 23,395                |
| Contractual Services                    | 2,240                 |
| Commodities                             | 900                   |
| 1035 — County Treasurer                 |                       |
| Personal Services                       | 21,568                |
| Contractual Services                    | 1,735                 |
| Commodities                             | 740                   |
| 1040 — Court House & Hill Building      |                       |
| Personal Services                       | 38,533                |
| Contractual Services                    | 29,452                |
| Commodities                             | 23,300                |
| 1050 — Jail — Support of Prisoners      |                       |
| Personal Services                       | 119,873               |
| Contractual Services                    | 18,202                |
| Commodities                             | 93,875                |
| Capital Expenditures                    | 10,372                |

| <b>Appropriation<br/>Account Number</b>            | <b>Appropriations</b> |
|--|-----------------------|
| 1065 — Register of Deeds                           |                       |
| Personal Services                                  | \$71,632              |
| Contractual Services                               | 62,000                |
| Commodities  | 6,500                 |
| 1070 — Registry of Probate                         |                       |
| Personal Services                                  | 56,636                |
| Contractual Services                               | 11,600                |
| Commodities  | 6,500                 |
| Capital Expenditures                               | 9,087                 |
| 1075 — Sheriff                                     |                       |
| Personal Services                                  | 209,984               |
| Contractual Services                               | 52,850                |
| Commodities  | 6,083                 |
| Capital Expenditures                               | 7,800                 |
| 1090 — Auditing                                    |                       |
| Contractual Services                               | 1,900                 |
| 2000 — Interest                                    |                       |
| Contractual Services                               | 44,000                |
| 2005 — Extension Service                           |                       |
| Contractual Services                               | 32,400                |
| 2025 — Employee Benefits                           |                       |
| Contractual Services:                              |                       |
| Maine State Retirement System                      | 34,000                |
| Social Security                                    | 43,200                |
| Blue Cross - Blue Shield                           | 19,000                |
| Workers' Compensation                              | 10,500                |
| 2035 — Soil Conservation                           |                       |
| Contractual Services                               | 6,250                 |
| 2040 — Copying                                     |                       |
| Contractual Services                               | 3,750                 |
| 2045 — Program Grants                              |                       |
| Contractual Services:                              |                       |
| Food Stamp Program                                 | \$68,000              |
| Mental Health Center                               | 37,500                |
| Kennebec Valley Council for Retarded, Inc.         | 2,500                 |
| Mid State Cerebral Palsy                           | 2,500                 |
| Youth Services Planning and Development<br>Council | 2,000                 |

| <b>Appropriation<br/>Account Number</b>   | <b>Appropriations</b> |
|---|-----------------------|
| Kennebec Valley Community Action Program— |                       |
| Day Care                                  | 6,250                 |
| Ken-A-Set Association for Retarded, Inc.  | 2,500                 |
| Clerk of Courts                           | 1,200                 |
| Southern Kennebec Child Development       | 4,750                 |
| 2075 — Capital Reserve — Bridges          |                       |
| Contractual Services                      | 22,500                |
| 2080 — Contingent Account                 |                       |
| Contractual Services                      | 50,000                |
| 2090 — Miscellaneous                      |                       |
| Unity Township                            |                       |
| Snow Removal                              | 1,500                 |
| 2091 — Insurance on County Buildings      | 12,000                |
| 2092 — Association Dues                   |                       |
| Contractual Services                      | 250                   |
| 2095 — Capital Improvements               |                       |
| Contractual Services:                     |                       |
| Jail Renovation Project                   | 39,119                |
| New Jail Project                          | 6,500                 |
| Improvements to County Property           | 3,000                 |
| 2096 — CETA Disallowances                 |                       |
| Contractual Services                      | 9,000                 |
|   | \$1,562,624           |

TOTAL GENERAL FUND

; and be it further

**Sec. 3. Revenue sharing expenditures authorized. Resolved:** That the following additional sums, based on the county budget filed in the office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1981, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

| <b>Appropriation<br/>Account Number</b> | <b>Appropriations</b> |
|---|-----------------------|
| 1050 — Jail — Support of Prisoners      |                       |
| Personal Services                       | \$100,372             |
| Contractual Services                    | 68,628                |

| Appropriation<br>Account Number     | Appropriations |
|-------------------------------------|----------------|
| 2045 — Program Grants               |                |
| Contractual Services:               |                |
| Diocesan Human Relations Bureau     | 19,500         |
| Health Screening                    | 4,000          |
| Central Senior Citizens Association | 3,000          |
| Regional Health Agency              | 4,500          |
|                                     | \$200,000      |
| TOTAL REVENUE SHARING               |                |

; and be it further

**Sec. 4. Summary. Resolved:** That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1981. The following is a summary of receipts and appropriations:

|                                 |              |
|---------------------------------|--------------|
| Total Appropriations            | \$1,762,624  |
| Available Credits:              |              |
| Estimated Revenue               | \$ 285,656   |
| Transfer from Surplus           | 108,000      |
| Federal Revenue Sharing         | 200,000      |
| Total Available Credits         | 593,656      |
|                                 | \$ 1,168,968 |
| Amount to be raised by taxation |              |

**Emergency clause.** In view of the emergency cited in the preamble, this resolve shall take effect when approved.

#### STATEMENT OF FACT

The purpose of this resolve is for the laying of county taxes and authorizing expenditures of Kennebec County for the calendar year 1981.