

MAINE STATE LEGISLATURE

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(EMERGENCY)
FIRST REGULAR SESSION

ONE HUNDRED AND TENTH LEGISLATURE

Legislative Document

No. 1586

H. P. 1445

House of Representatives, May 11, 1981

Reported by Representative Roberts from the Committee on Local and County Government. Printed under Joint Rules No. 2.

EDWIN H. PERT, Clerk

Reported from the Joint Standing Committee on Local and County Government pursuant to Joint Order H. P. 264.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-ONE

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Aroostook County for the Year 1981.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Aroostook County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1981 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Aroostook County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Aroostook County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1981:

1981 Tax
\$1,245,928

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1981 in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1000 — District Court	
Personal Services	\$ 45,450
Contractual Services	36,100
1005 — Superior Court	
Personal Services	13,050
Contractual Services	44,150
1015 — Civil Emergency Preparedness	
Personal Services	19,190
Contractual Services	8,947
Commodities	850
1025 — District Attorney	
Personal Services	24,137
Contractual Services	22,750
Commodities	2,000
Capital Expenditures	750
1030 — County Commissioners	
Personal Services	41,276
Contractual Services	5,874
Commodities	850
1035 — County Treasurer	
Personal Services	17,640
Contractual Services	4,844
Commodities	1,215
1040 — Court House (Houlton)	
Personal Services	10,240
Contractual Services	27,615
Commodities	37,000
1041 — Court House (Caribou)	
Personal Services	14,850

Appropriation Account Number	Appropriations
Contractual Services	13,650
Commodities	19,600
Capital Expenditures	3,600
1042 — Fort Kent Registry Building	
Personal Services	\$ 9,200
Contractual Services	3,250
Commodities	5,550
Capital Expenditures	2,200
1043 — Jail Building	
Contractual Services	16,500
Commodities	500
Capital Expenditures	3,500
1045 — Jail/Garage	
Contractual Services	100
Commodities	2,000
1046 — District Court Building	
Personal Services	8,630
Contractual Services	3,940
Commodities	6,000
1050 — Jail — Support of Prisoners	
Personal Services	51,290
Contractual Services	27,500
Commodities	87,000
1065 — Register of Deeds (Southern)	
Personal Services	54,780
Contractual Services	3,975
Commodities	15,325
Capital Expenditures	550
1066 — Register of Deeds (Northern)	
Personal Services	39,660
Contractual Services	3,235
Commodities	6,630
1070 — Registry of Probate	
Personal Services	41,690
Contractual Services	11,200
Commodities	6,250
1075 — Sheriff	
Personal Services	\$178,570
Contractual Services	122,850

Appropriation Account Number	Appropriations
Commodities	6,800
Capital Expenditures	23,000
1077 — Fire Marshal	
Personal Services	3,250
Contractual Services	400
Commodities	1,650
1078 — Halfway House	
Personal Services	66,530
Contractual Services	5,950
Commodities	9,900
1090 — Auditing	
Contractual Services	5,200
2000 — Interest on Temporary Loans	
Contractual Services	62,000
2005 — Extension Service	
Contractual Services	37,000
2025 — Employees Benefits	
Contractual Services:	
Blue Cross/Blue Shield	50,000
Maine State Retirement	120,000
Worker's Compensation	40,000
Unemployment Compensation	2,000
2035 — Telephone (Watts Line)	
Contractual Services	7,000
2040 — Xerox	
Contractual Services	3,000
Commodities	2,500
2041 — Copier	
Contractual Services	2,500
Commodities	1,800
2045 — Program Grants	
Contractual Services:	
Aroostook Community Action Program	\$5,000
Maine Potato Blossom Festival	4,000
Aroostook Home Care Agency	5,000
Northern Maine Regional Planning Commission	20,000
Northern Maine Regional Planning -EDA	15,000

Appropriation Account Number	Appropriations
Aroostook Mental Health	40,000
Food Stamp Program	80,000
Northern Aroostook Association for the Retarded and Handicapped	2,400
Aroostook Regional Task Force	
Older Citizens	5,000
Central Aroostook Retarded Citizens	8,520
Southern Aroostook Association for the Retarded and Handicapped	9,600
Green Valley Association of Retarded Citizens	5,600
St. John Valley Association for the Handicapped	10,000
Aroostook County Homemakers	5,000
2050 — Volunteer Firefighters Insurance Contractual Services	3,000
2075 — Capital Reserve — Bridges Contractual Services	50,000
2090 — Miscellaneous Contractual Services: County Booklet	5,500
 TOTAL GENERAL FUND	 <hr/> \$ 1,851,603

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1981, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1050 — Jail — Support of Prisoners Personal Services	\$149,768
 TOTAL REVENUE SHARING	 <hr/> \$149,768

; and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1981. The following is a summary of receipts and appropriations:

Total Appropriations		\$2,001,371
Available Credits:		
Estimated Revenue	\$605,675	
Federal Revenue Sharing	149,768	
Total Available Credits		<u>755,443</u>
Amount to be raised by taxation		\$1,245,928

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is for laying of the county taxes and authorizing expenditures of Aroostook County for the year 1981.