

MAINE STATE LEGISLATURE

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EMERGENCY
FIRST REGULAR SESSION

ONE HUNDRED AND TENTH LEGISLATURE

Legislative Document

No. 1510

H. P. 1308

House of Representatives, April 1, 1981

Report from the Joint Standing Committee on Local and County Government pursuant to Joint Order H. P. 264.

Reported by Representative Roberts from the Committee on Local and County Government. Pursuant to H. P. 264, printed under Joint Rules No. 18.

EDWIN H. PERT, Clerk of the House

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-ONE

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Franklin County for the Year 1981.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Franklin County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1981 hereinafter mentioned be immediately assessed, in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Franklin County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Franklin County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1981:

1981 Tax
\$863,153

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1981, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1000 — District Court	
Personal Services	\$ 3,500
Contractual Services	400
1005 — Superior Court	
Personal Services	8,000
Contractual Services	29,000
1015 — Civil Emergency Preparedness	
Personal Services	12,770
Contractual Services	2,715
Commodities	420
1025 — District Attorney	
Personal Services	8,860
Contractual Services	6,525
Commodities	1,000
Joint Budget	1,750
1030 — County Commissioners	
Personal Services	22,796
Contractual Services	8,800
Commodities	1,050
Capital Expenditures	500
1035 — County Treasurer	
Personal Services	8,846
Contractual Services	1,450
Commodities	550
1040 — Court House	
Personal Services	8,828
Contractual Services	35,550
Commodities	9,800

Appropriation Account Number	Appropriations
1050 — Jail — Support of Prisoners	
Personal Services	121,871
Contractual Services	21,500
Commodities	28,850
1065 — Register of Deeds	
Personal Services	28,802
Contractual Services	\$7,325
Commodities	2,100
1070 — Registry of Probate	
Personal Services	28,252
Contractual Services	5,835
Commodities	700
1075 — Sheriff	
Personal Services	140,262
Contractual Services	70,180
Commodities	5,375
Capital Expenditures	950
1080 — Economic Development	
Personal Services	12,500
Contractual Services	5,895
Commodities	650
1090 — Auditing	
Contractual Services	360
1095 — Debt Service	
Contractual Services:	
Bond Payment	75,000
Interest on Bonds	135,000
2000 — Interest	
Contractual Services	10,238
2010 — Androscoggin Valley Regional Planning Commission	
Contractual Services	900
2025 — Employees Benefits	
Contractual Services:	
Maine State Retirement System	19,000
Social Security	28,000
Blue Cross/Blue Shield	12,000

Appropriation Account Number	Appropriations
2045 — Program Grants Contractual Services: Food Stamp Program	10,098
2050 — Insurance — Volunteer Firefighters Contractual Services	\$3,600
2060 — Sugarloaf Airport Contractual Services	8,500
2075 — Capital Reserve Contractual Services: Police Cruisers Land Acquisition	12,000 37,000
2080 — Contingent Account Contractual Services	25,000
2090 — Miscellaneous Contractual Services	800
2095 — Maine Publicity Bureau Contractual Services	1,500
TOTAL GENERAL FUND	\$1,033,153

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1981 from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1065 — Register of Deeds — Microfilming Contractual Services	\$ 16,211
2005 — Extension Service Contractual Services	27,400
2035 — Franklin County Soil and Water Contractual Services	13,300
2045 — Program Grants Contractual Services:	

Appropriation Account Number	Appropriations
Franklin County Basic Adult	
Education	\$ 10,900
Food Stamps	2,302
Western Maine Transportation	4,500
Franklin County Community Action	19,500
Tri-County Mental Health	16,350
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TOTAL FEDERAL REVENUE SHARING	\$ 110,463

; and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1981. The following is a summary of receipts and appropriations:

Total Appropriations	\$1,143,616
Available Credits:	
Estimated Revenue	\$85,000
Transfer from Surplus	85,000
Federal Revenue Sharing	110,463
Total Available Credits	280,463
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Amount to be raised by taxation	\$863,153

Emergency clause. In view of the emergency cited in the preamble, this resolve takes effect when approved.

STATEMENT OF FACT

The purpose of this resolve is to lay the county taxes and authorize expenditures for Franklin County for the calendar year 1981.