

MAINE STATE LEGISLATURE

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STATE OF MAINE
SENATE
109TH LEGISLATURE
THIRD SPECIAL SESSION

SENATE AMENDMENT " B " to H.P. 2060, L.D. 2041, Bill, "AN ACT to Revise Allocations from the Highway Fund for the Fiscal Years from July 1, 1979 to June 30, 1981, and to Provide Increased Revenues to the Highway Fund."

Amend the Bill by striking everything after section 1 and inserting in its place the following:

'Sec. 2. PL 1979, c. 439, Part A, §1, under the caption "29 DEPARTMENT OF SECRETARY OF STATE," for the years 1979-80 and 1980-81, is amended to read:

0077 Motor Vehicles-Administration . . .2-117

Unallocated	4,066,377	4,173,265
	<u>4,016,377</u>	<u>3,998,265</u>

Sec. 3. PL 1979, c. 439, Part A, §1, under the caption "16 DEPARTMENT OF PUBLIC SAFETY," for the years 1979-80 and 1980-81 is amended to read:

0291 State Police2-681

Unallocated	8,443,538	8,607,628
		<u>8,207,628</u>

Sec. 4. PL 1979, c. 439, Part A, §1, under the caption "07 TRANSPORTATION," for the years 1979-80 and 1980-81, is amended to read:

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0341	Transportation-Planning & Services.....2-715		
	Unallocated	730,809	768,000
		<u>555,809</u>	<u>593,000</u>
0345	Salary Plan		
	Unallocated	5,924,214	5,924,214
			<u>5,424,214</u>
0339	Highway-Administration...2-701		
	Unallocated	3,694,645	3,827,050
		<u>3,594,645</u>	<u>3,477,050</u>
0336	Highway-State Aid Construction.....2-733		
	Unallocated	7,900,000	7,900,000
		<u>400,000</u>	<u>6,763,000</u>
0355	Highway-Town Road Improvement Fund.....2-734		
	Unallocated	1,000,000	1,000,000
			<u>600,000</u>
0330	Highway-Summer Maintenance.....2-720		
	Unallocated	27,285,700	28,719,900
			<u>27,219,900</u>

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0331	Highway-Traffic Services..2-723		
	Unallocated	1,852,680	2,700,273
			<u>1,883,273</u>
0332	Highway-Picnic Area.....2-725		
	Unallocated	105,307	107,604
			<u>-0-</u>
0354	Highway-Winter		
	Maintenance.....2-741		
	Unallocated	17,111,200	17,900,874
		<u>16,386,208</u>	<u>17,408,874</u>
0358	Highway-Bond Interest....2-749		
	Unallocated	2,600,667	3,276,497
		<u>2,469,267</u>	<u>3,065,897</u>
0359	Highway-Bond Retirement..2-751		
	Unallocated	5,180,000	1,860,000
			<u>1,290,000</u>
0406	Highway-Highway and		
	Bridge Improvements.....2-753		
	Unallocated	1,200,000	3,200,000
			<u>1,500,000</u>

This program, for 1980-81, shall be additionally funded at a minimum, by the issuance of \$300,000 of highway and bridge improvement bonds heretofore authorized but unissued.

Sec. 5. PL 1979, c. 439, Part A, §1, the line "Total Allocation," for the years 1979-80 and 1980-81, is amended to read:

Total Allocations	\$95,008,943	\$95,786,207
	<u>\$86,239,543</u>	<u>\$87,657,003</u>

Sec. 6. PL 1979, c. 439, Part A, §1, ^{last ¶,} /is amended to read:

Amounting to ~~\$95,008,943~~ \$86,239,543 for the fiscal year ending June 30, 1980, and ~~\$95,786,207~~ \$87,657,003 for the fiscal year ending June 30, 1981.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect when approved, except section 1 of the Act which shall take effect on July 1, 1980, '

Statement of Fact

The purpose of this amendment is to revise the allocations from the Highway Fund to compensate for the expected shortfall of \$16,700,000 in revenues to this fund for the biennium of July 1, 1979 to June 30, 1981. This amendment eliminates all fee increases in the proposed highway bill and reduces Highway Fund programs by \$16,694,609.

Program	Actual Reduction 1979-80	Actual Reduction 1980-81	Actual Total Reduction 1979-81
1. Motor Vehicle Administration	\$ 50,000	\$ 175,000	= \$ 225,000
2. State Police		400,000	= 400,000
3. Transportation:Planning	175,000	175,000	= 350,000
4. Salary Plan		500,000	= 500,000
5. Transportation:Administration	100,000	350,000	= 450,000
6. State Aid Construction	7,500,000	1,137,000	= 8,637,000
7. Town Road Improvement		400,000	= 400,000
8. Summer Maintenance		1,500,000	= 1,500,000
9. Traffic Services		200,000	= 200,000

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10. Picnic Area Construction		107,604 =	107,604
11. Winter Maintenance	725,000	500,000 =	1,225,000
12. Highway Bond Interest	219,400	210,600 =	430,000
13. Highway Bond Retirement		570,000 =	570,000
14. Highway & Bridge Improvement		<u>1,700,000 =</u>	<u>1,700,000</u>
Total Actual Reductions	\$8,769,400	\$7,925,204 =	\$16,694,604

James McBreairty

(McBreairty)

NAME:

COUNTY: Aroostook

Reproduced and distributed pursuant to Senate Rule 11-A.

May 22, 1980

(Filing No. S-541)